

State of Texas House Bill 3693 80th Legislature Utility Usage Reporting Fiscal Year 2015 - 2016

September 2015 to August 2016

ELECTRIC

<u>Consumption</u> <u>Cost</u>

80,760,250 kWh \$7,620,456

NATURAL GAS

<u>Consumption</u> <u>Cost</u>

71,642 MCF \$428,136

WATER + SEWER

<u>Consumption</u> <u>Cost</u>

238,058 KGAL \$1,896,910

Total Annual Utility Costs: \$9,945,503

