



# 2022 Citizen Bond Steering Committee

Meeting 2  
October 26, 2022



# WELCOME FROM YOUR SUPERINTENDENT

---

**Dr. Ricardo López**  
Superintendent



TRANSCEND<sup>4</sup>

Collaboration | Communication | Critical Thinking | Creativity

**Greg McIntyre**

**Facilitator**

**greg@transcend4.com**

# AGENDA

---

- WELCOME
- LIKES AND ADJUSTMENTS
- PROCESS OVERVIEW
- PAST BOND REVIEW
- FACILITY NEEDS ASSESSMENT
- CLOSING



# LIKES AND ADJUSTMENTS

---

## LIKES

- Connecting with one another/Our stories
- Enthusiasm, energy, authenticity
- Experts helpful especially with Q&A

## ADJUSTMENTS

- Coffee



# WHY A BOND NOW?

---

## What?

- The objective of the Citizen Bond Steering Committee is to develop a school facility referendum recommendation that is fiscally sound for presentation to the Garland ISD Board of Trustees, and ultimately to the Garland ISD community.

## Why?

- Address the facility needs for students and staff

## When?

- Timely: May 2023 bond election

---

# HOUSEKEEPING

- All presentation materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The GISD leadership team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

---

# GROUND RULES



- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting



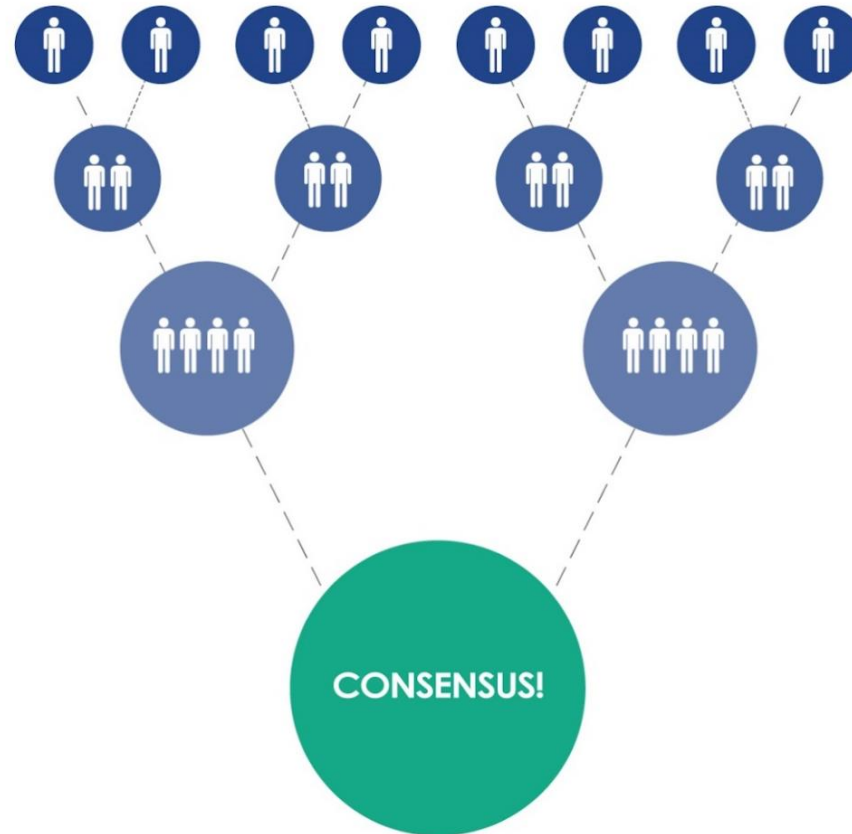
---

# Q&A PROCESS

- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the ‘parking lot’ to be answered later via email
- Reminder that ALL questions asked in the large group and placed on the Parking Lot should pertain to the meeting presentations.

# CONSENSUS BUILDING MODEL

---



---

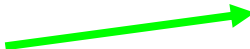
# Past Bond Review

Dr. Brent Ringo  
Garland ISD CFO

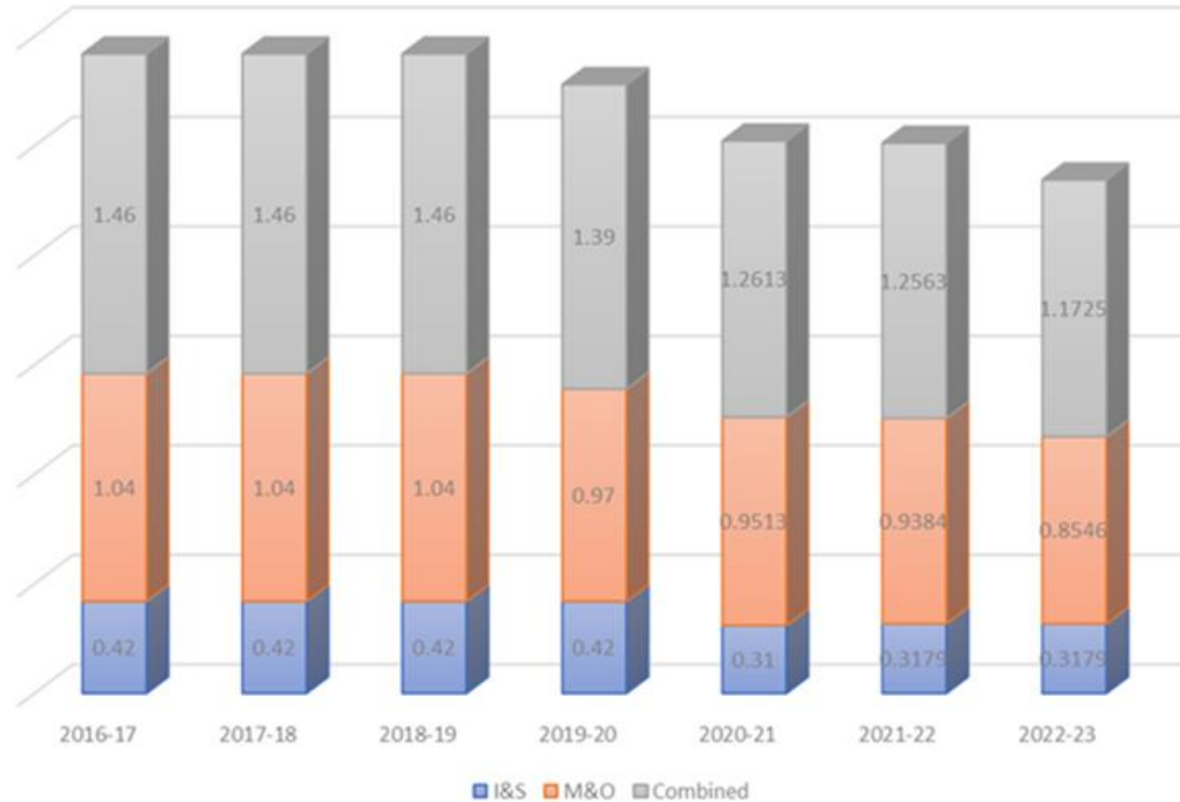
# Past Bond Review

2022 Dallas County School District Tax Rates			
District	M&O	I&S	Total
Lancaster ISD	0.9406	0.4375	1.3781
Sunnyvale ISD	0.9605	0.4141	1.3746
Richardson ISD	0.9646	0.3500	1.3146
Cedar Hill ISD	0.9746	0.3360	1.3106
Mesquite ISD	0.8846	0.4000	1.2846
DeSoto ISD	0.9429	0.3153	1.2582
Duncanville ISD	0.9329	0.3200	1.2529
Ferris ISD	0.9385	0.3000	1.2385
Coppell ISD	0.9867	0.2306	1.2173
Dallas ISD	0.9429	0.2420	1.1849
Garland ISD	0.8546	0.3179	1.1725
Irving ISD	0.9056	0.2418	1.1474
Carrollton-Farmers Branch ISD	0.9429	0.2000	1.1429
Grapevine-Colleyville ISD	0.9091	0.2217	1.1308
Highland Park ISD	0.9078	0.1700	1.0778

5th Lowest Tax Rate



# Past Bond Review



**24.5%  
Decrease in  
the Tax Rate**

# Past Bond Review

Election Year	Amount	Scope	Result
1986	\$79 Million	Renovations New Elementary Campuses: Abbett, Herfurth, Keeley, Sewell, Shugart, Hudson	Passed
1992	\$110 Million	Renovations New High School: Rowlett New Elementary Campuses: Dorsey, Lister, Stephens	Passed
1996	\$156 Million	Renovations New High School: Sachse HS New Middle School: Schrade New Elementary School: Armstrong, Steadham, Schrade	Passed
2002	\$385 Million	Curtis Culwell Center Renovations & Additions: Campuses, Kitchens, & Cafeterias Safety & Security Upgrades New Elementary Campuses: Liberty Grove, Carver, Couch, Pearson, Cisneros Pre-K, Parsons Pre-K, & Liberty Grove Rebuild of Daugherty	Passed
2014	\$455.5 Million	Student Health, Safety, & Security Gilbreath-Reed Career & Technical Center Renovations & Additions Mechanical, Electrical, Plumbing Technology Natatorium	Passed

Highest Credit Ratings:  
Moody's: Aaa  
Fitch: AA+

# Past Bond Review: 2014 Bond Completion

---

## 91 Projects: Completed on time and under budget

● Student Health, Safety, & Security:	\$72 Million
● Gilbreath-Reed Career & Technical Center:	\$33.7 Million
● Renovations & Additions:	\$84.4 Million
● Mechanical (HVAC), Electrical, & Plumbing:	\$157 Million
● Technology (1:1 Devices, Cabling, WiFi):	\$75 Million
● Natatorium:	
<u>    \$33.4 Million</u>	
○ Total:	
	\$455.5 Million

Remaining funds utilized for HVAC, Energy Management Controls & Garland HS Renovation

# Past Bond Review: 2014 Bond Completion

---

## Student Health, Safety, & Security

*\$72 Million*

- Equipment Upgrades to protect our students and support their well-being:
  - a. High security entrance vestibule at each campus
  - b. Access control system for building entrances
  - c. Enhanced front entrance cameras and intercoms, along with cameras on the exterior of all buildings to provide security monitoring
  - d. 27 campuses also received updates to fire alarm equipment
  - e. Fire suppression system upgrades
  - f. Door prop alarms
  - g. Door hardware changes to secure classrooms and meet ADA compliance
  - h. Security/Police Access Management System



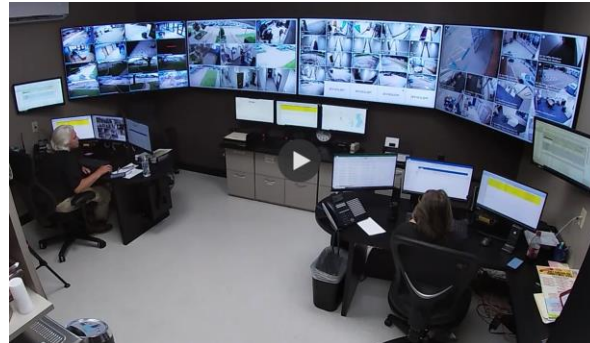


# Past Bond Review: 2014 Bond Completion

Prop - Elec Clsmm Bay Doc



# Past Bond Review: 2014 Bond Completion



# Past Bond Review: 2014 Bond Completion

---



# Past Bond Review: 2014 Bond Completion



# Past Bond Review: 2014 Bond Completion

## Gilbreath-Reed Career & Technical Center

\$33.7 Million

- Accessed by students from all high schools to expand career and technical courses
- Advanced Career & Technical Education Courses:
  - a. Culinary, EMT/Firefighter, Dentistry, Cybersecurity, Veterinary Medicine, Architecture, Business, Logistics, Pharmacology, and more!
- Model Career & Technical Center for all school districts



# Past Bond Review: 2014 Bond Completion

## Gilbreath-Reed Career & Technical Center



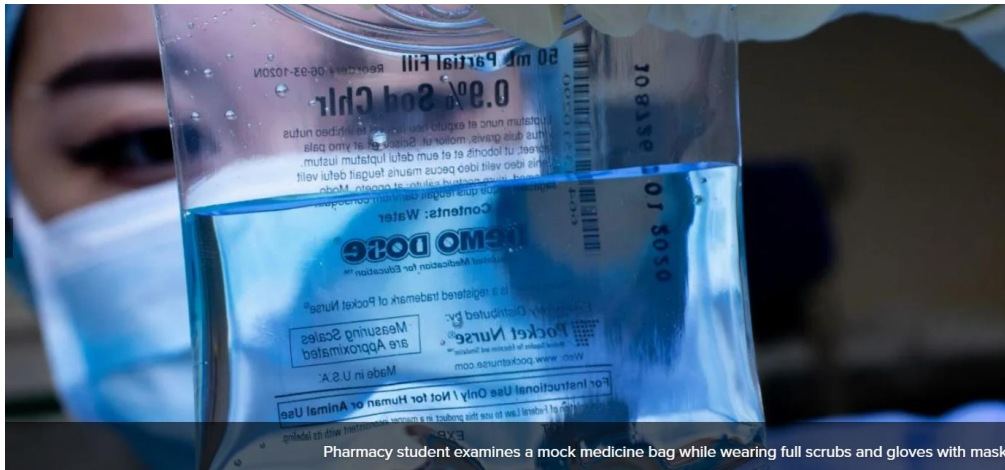
# Past Bond Review: 2014 Bond Completion



Game design students using virtual reality tools.



Culinary and Pastry students begin prepping ingredients for cakes and cookies.



Pharmacy student examines a mock medicine bag while wearing full scrubs and gloves with mask.



90+

Advanced level  
CTE courses



8

Exclusive  
certifications

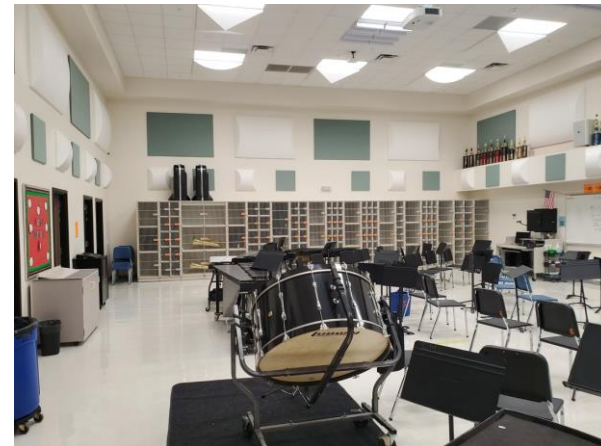


# Past Bond Review: 2014 Bond Completion

## Renovations, Additions, Mechanical, Electrical, & Plumbing

*\$241.4 Million*

- Fine Arts Additions at High Schools and Middle Schools: Choir, Band, & Orchestra
- All 72 School Campuses Received Improvements
- Selected Roof Replacements
- Concession Stands at Baseball and Softball Fields
- Selected Chiller & Boiler Replacements
- Selected Electrical Panel & Switch Gear
- Plumbing & Sewer Line Replacements
- Selected Restroom Renovations
- Window Replacements (single to double-pane) for increased energy efficiency



# Past Bond Review: 2014 Bond Completion



# Past Bond Review: 2014 Bond Completion



# Past Bond Review: 2014 Bond Completion

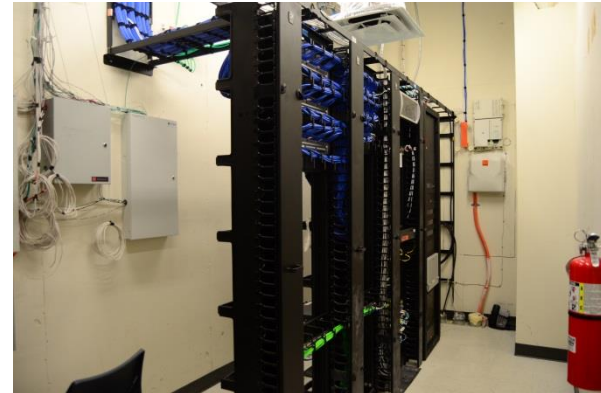
**TECHNOLOGY: 1:1 devices were purchased for secondary students and improvements were made to the district's technology infrastructure:**

*\$75 Million*

- Modern display screens in every classroom
- Aging classroom computers and other devices
- 1:1 devices for Secondary Students
- Local Area Network (LAN)/WiFi
- Main Distribution Frame (MDF) Rooms
- Wide Area Network (WAN) Rooms



# Past Bond Review: 2014 Bond Completion



# Past Bond Review: 2014 Bond Completion

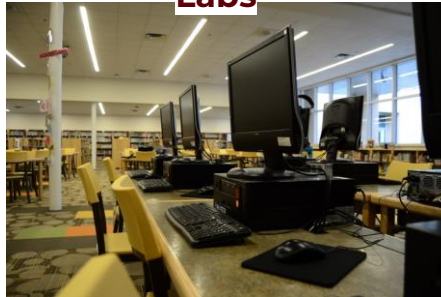
Laptop Carts



iPad Carts



Labs

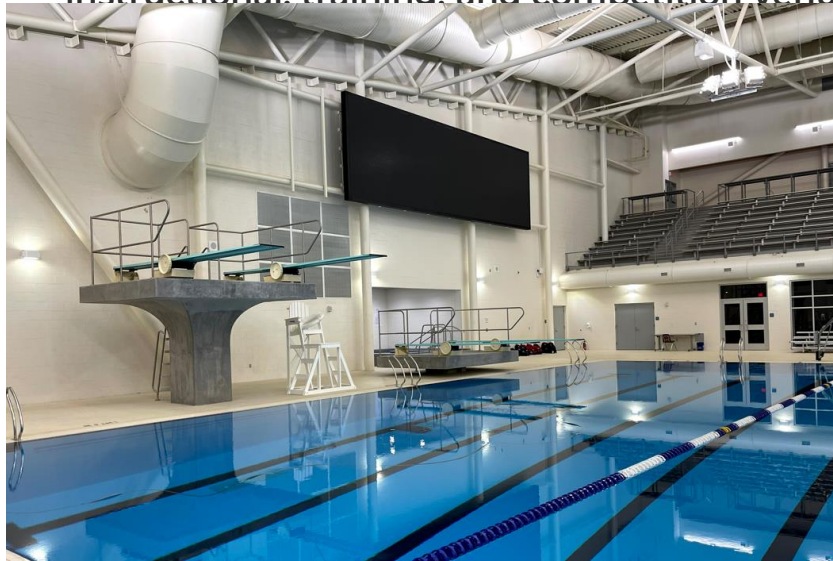


# Past Bond Review: 2014 Bond Completion

## Garland ISD Natatorium

\$33.4 Million

- State of the art facility which serves an instructional, training, and competition venue.



# Past Bond Review: 2014 Bond Completion







---

# Table Talk

(5 MINUTES TO DEVELOP A  
TABLE QUESTION)



---

# Q&A Process

(15 MINUTES TO ASK Q'S AT MIC)



---

# Facility Assessment

Rick Blan

PBK Architect & Partner

---

# Please refer to PBK handout

---

# Table Talk

(5 MINUTES TO DEVELOP A  
TABLE QUESTION)



---

# Q&A Process

(15 MINUTES TO ASK Q'S AT MIC)



**Offer any Likes and  
Wishes to assist us in  
improving each meeting**



# NEXT MEETING INFORMATION

---

**Saturday, November 12th**

**9:00 am**

**Grab & Go Breakfast with  
Announcements**

**9:15 am-12:00 noon**

**Facility Tours**

**Comfy shoes!  
Meet at Transportation**

