



2022 Citizen Bond Steering Committee

Meeting 1
October 19, 2022



WELCOME FROM YOUR SUPERINTENDENT

Dr. Ricardo López
Superintendent



WELCOME FROM YOUR BOARD PRESIDENT

Mr. Wes Johnson
Board President



WHY A BOND NOW?

What?

- The objective of the Citizen Bond Steering Committee is to develop a school facility referendum recommendation that is fiscally sound for presentation to the Garland ISD Board of Trustees, and ultimately to the Garland ISD community.

Why?

- Address the facility needs for students and staff

When?

- Timely: May 2023 bond election

BOARD AREAS OF PRIORITY

- Safety and security
- Achieve 21st century learning environment
- PBK facility study priority 1 items
- Transportation facility & bus/fleet replacement
- Common areas for teachers/workroom/planning
- Performing arts center
- Kitchen/cafeteria fit student capacity
- Technology center
- Expand GRCTC
- Determine PBK priority 2 to be included
- Evaluate education campus facilities/renovate/rebuild
- SpEd facilities
- Upgrade athletic facilities
- Upgrade current fine arts facilities
- New Pre-k facility
- Upgrade /replace ag facility
- Open concept

TRANSCEND⁴

Collaboration | Communication | Critical Thinking | Creativity

Greg McIntyre

Facilitator

greg@transcend4.com

AGENDA

- WELCOME & INTRODUCTIONS
- COMMITTEE CHARGE
- **PROCESS OVERVIEW**
- DECISION MAKING MODEL
- DEMOGRAPHIC REPORT
- SCHOOL FINANCE 101
- CLOSING





Elise Mosty
Jennifer Villarreal
Justin Caraway
Mick Donnelly
Chris Burrow
John Washington
Katie Lujan
Michelle Coates
Emily Zoog
Trang Vo
Chance Groothius
Benjamin Green
Karina Olivares
Johnny McCoy

Denise Spell
Gilbert Prado
Mark Quinn
David Sutton
Obi Chukwumah
Jonathan De La
Garza
Brandy Mayo
Trinity Lewis
Joseph Figarelli
Tracey Bergfield
Thomas Poore
Becky Sebastian
Michael Light

Victor McCray
Charles Rene
Michael Felix
Babetta Hemphill
Best Julia
Coleman Bruman
Michael Gallops
Tony Torres
James Reed
Stanley Maige
Doug Burnside
Julian Olalde
Wilfred Ramirez
Javier Solis

Godspower
Nwawuihe
Nicole Scott
Rita Cabello
Brandon Butler
Phil Gilbreath
Ricky McNeal
David Smith
Drew Johnson
Brenda Aguillon
Carmen Blakey
Ian Bales
Matt Yeager
Rich Aubin

Scott Johnson
Mark Roberts
Stanley Pollard
Jarvis Morgan
Blanca Sanchez
Ron Griffin
Bella Zitzelberger
Jeanie Marten
Jody Luna
Troy Smith
Joe Harn
Syndi Nguyen
Rudy Fairley
Debbi Richards

Shauntell Moore
Ruben Estrada
Leslie Bickerstaff
Kaiana Carter
Gary Overby
Melvin Bullitt
Charlie Dean
Tammi Omer
Kevin Torres
Don Hernandez
Chris Kizziar
Jennifer Nguyen
Brenda Monk
Jed Reed

Sydna Gordon
Ida Perales
Charlie Dean
Bryan Robinson
Jose Mata
Tora Adams
Robert Christian
Cliff Odenwald
Elvia Flores
Tamra Williams
Justina James
Jean Alcaraz

INTRODUCTIONS

- Your name
- Occupation/Position
- Connection to GISD
 - What makes Garland ISD such a great district?
-OR-
 - What makes Garland ISD so unique and special?



Table Introductions

- Your name
- Occupation/Position
- Connection to GISD
 - What makes GISD such a great district?
-OR-
 - What makes GISD so unique and special?



Share Introduction Conversations

- Table Facilitators -

HOUSEKEEPING

- All presentation materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The GISD leadership team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

GROUND RULES



- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting

Q&A PROCESS

- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the 'parking lot' to be answered later via email
- Reminder that ALL questions asked in the large group and placed on the Parking Lot should pertain to the meeting presentations.

CONSENSUS & GRADIENTS OF AGREEMENT

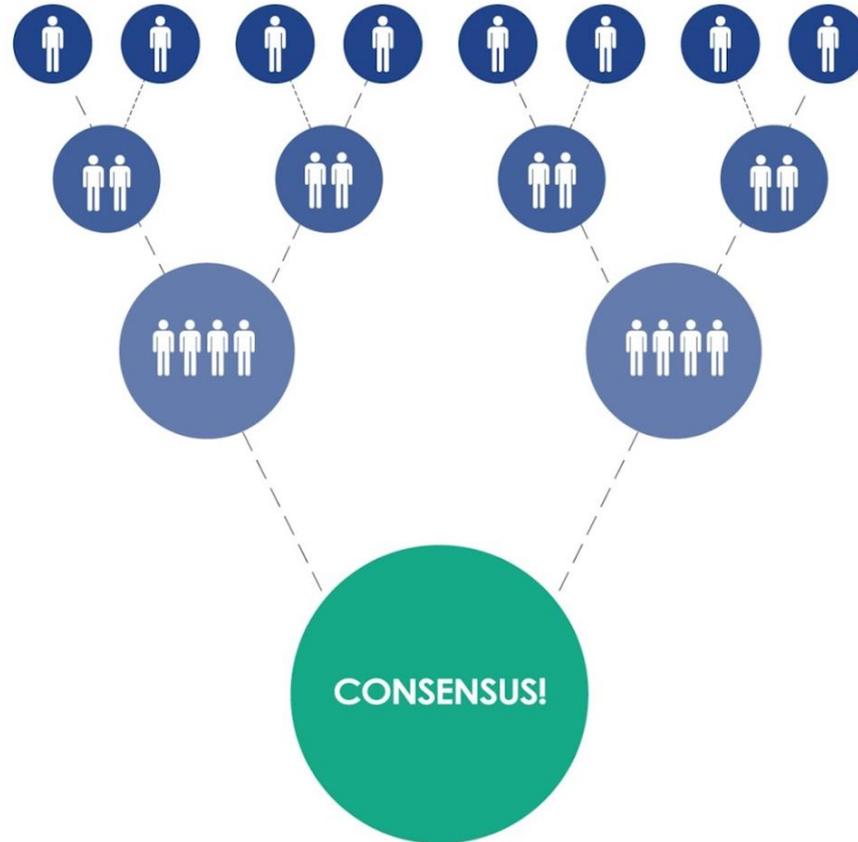
<p>ENDORSEMENT</p> <p><i>"I like it."</i></p>	<p>ENDORSEMENT WITH A MINOR POINT OF CONTENTION</p> <p><i>"Basically, I like it."</i></p>	<p>AGREEMENT WITH RESERVATIONS</p> <p><i>"I can live with it."</i></p>	<p>ABSTAIN</p> <p><i>"I have no opinion."</i></p>	<p>STAND ASIDE</p> <p><i>"I don't like this, but I don't want to hold up the group."</i></p>	<p>FORMAL DISAGREEMENT, BUT WILLING TO GO WITH THE MAJORITY</p> <p><i>"I want my disagreement noted in writing, but I'll support the decision."</i></p>	<p>FORMAL DISAGREEMENT, WITH REQUEST TO BE ABSOLVED OF RESPONSIBILITY</p> <p><i>"I don't want to stop anyone else, but I don't want to be involved in implementing it."</i></p>	<p>BLOCK</p> <p><i>"I veto this proposal."</i></p>
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This scale makes it easier for participants to be honest. Using it, members can register less-than-whole-hearted support without fearing that their statement will be interpreted as a veto.

DYNAMICS OF GROUP DECISION-MAKING



CONSENSUS BUILDING MODEL



Demographic Update

Brent Alexander

School District Strategies (Demographer)

Table Talk

(5 MINUTES TO DEVELOP A
TABLE QUESTION)



Q&A Process

(15 MINUTES TO ASK Q'S AT MIC)



School Finance 101

Dr. Brent Ringo
Garland ISD CFO



General Operating Fund (Maintenance & Operations)

Day-to-day operations and expenses

FOR SCHOOL DISTRICTS, THIS INCLUDES:

- Staff Salaries
- Utilities
- Supplies
- Repairs
- Fuel



FOR THE AVERAGE CITIZEN, THIS IS SIMILAR TO:

- Groceries
- Utilities
- Minor home repairs
- Routine services
- Car fuel

Bond funds CANNOT be used for salaries, utilities, or other day-to-day expenses.

Debt Services Fund (Interest & Sinking)

Principal and interest payments on debt issued

FOR SCHOOL DISTRICTS, THIS INCLUDES:

- New construction
- Renovations
- HVAC Systems
- Roofing
- Technology



FOR THE AVERAGE CITIZEN, THIS IS SIMILAR TO:

- Mortgage
- Home renovation
- Major appliances
- Land
- Car

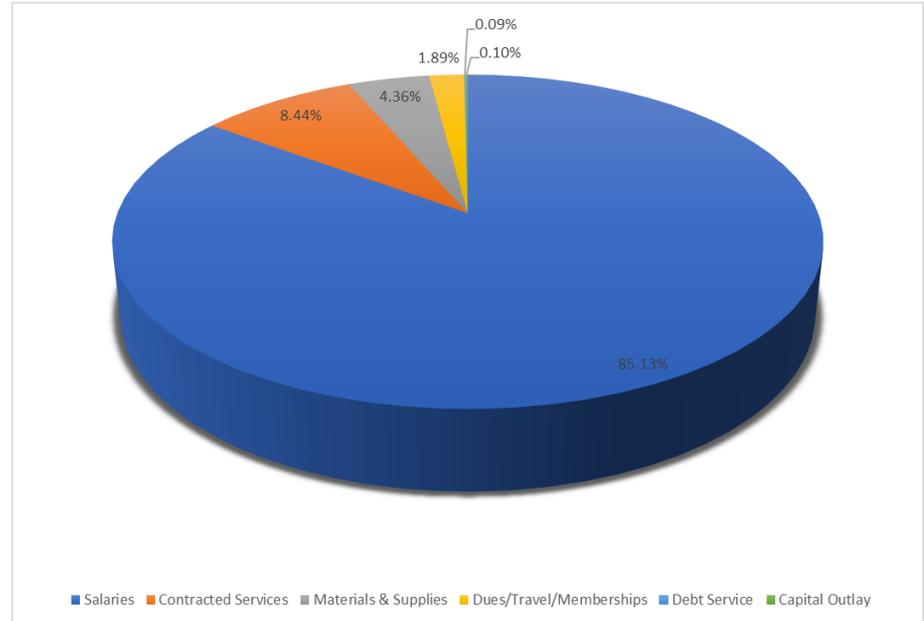
Bond elections only affect the I&S part of the tax rate.

Maintenance & Operations (M&O)

Teacher & Staff Salaries:	85.13%
Contracted Services:	8.44%
Materials & Supplies:	4.36%
Dues, Travel, Memberships:	1.89%
Debt Service:	0.09%
Capital Outlay:	0.10%

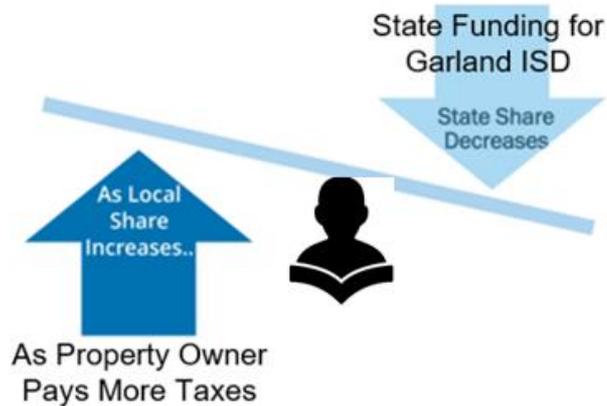
Interest & Sinking Funds (I&S)

Bond Debt Only (Principal & Interest) 100%
These funds may ONLY be expensed to retire Debt and cannot be spent on operations



- How school funding works in Texas:

Maintenance & Operations

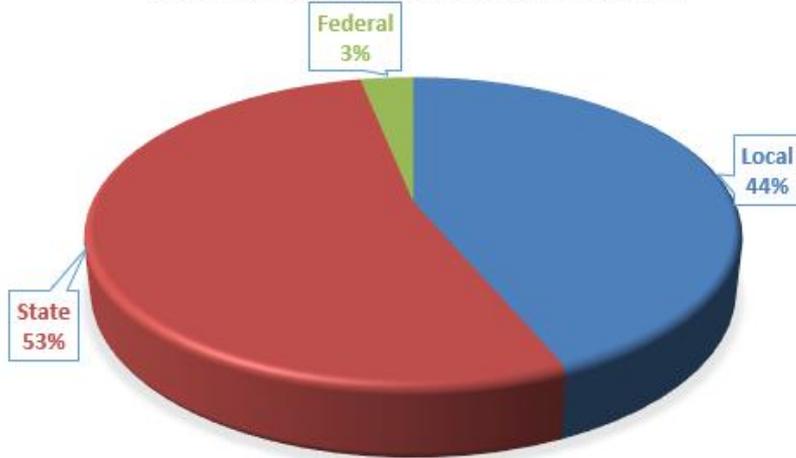


Interest & Sinking

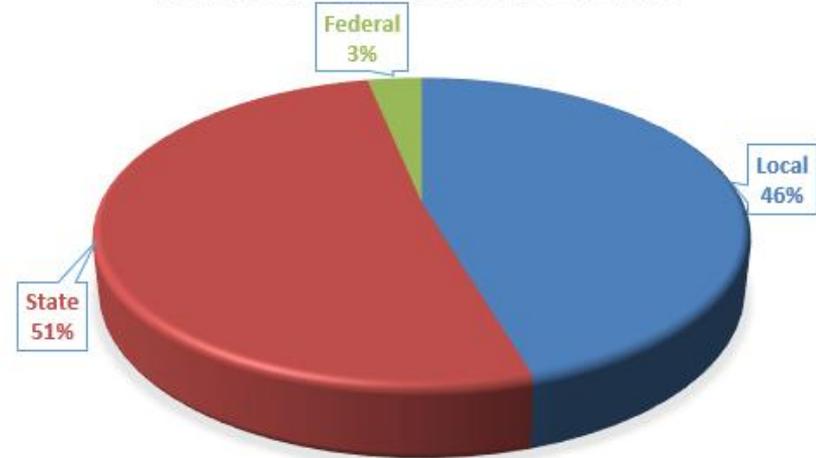
Local Property Taxes

Maintenance & Operations (M&O): Where does the money come from?

REVENUE BREAKDOWN 2021-22



REVENUE BREAKDOWN 2022-23



Maintenance & Operations (M&O): Where does the money come from?

Local Funds

Property Taxes
Gate Receipts
Interest Income

State Funds

Student Attendance (ADA)
Special Populations (WAD)
Transportation Mileage
Tax Rate Effort
Interest Income

Federal Funds

Medicaid



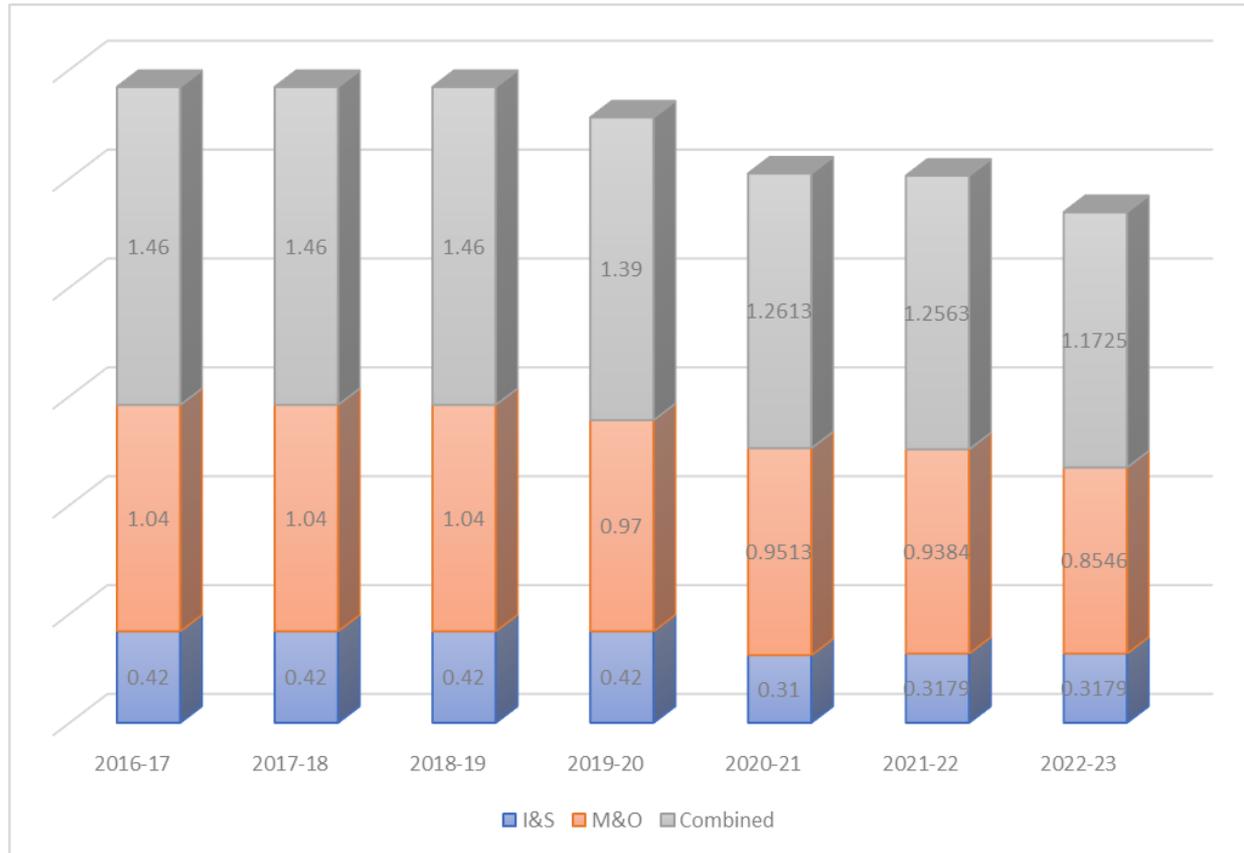


Utilities

Payroll

Non-Payroll

School Finance 101

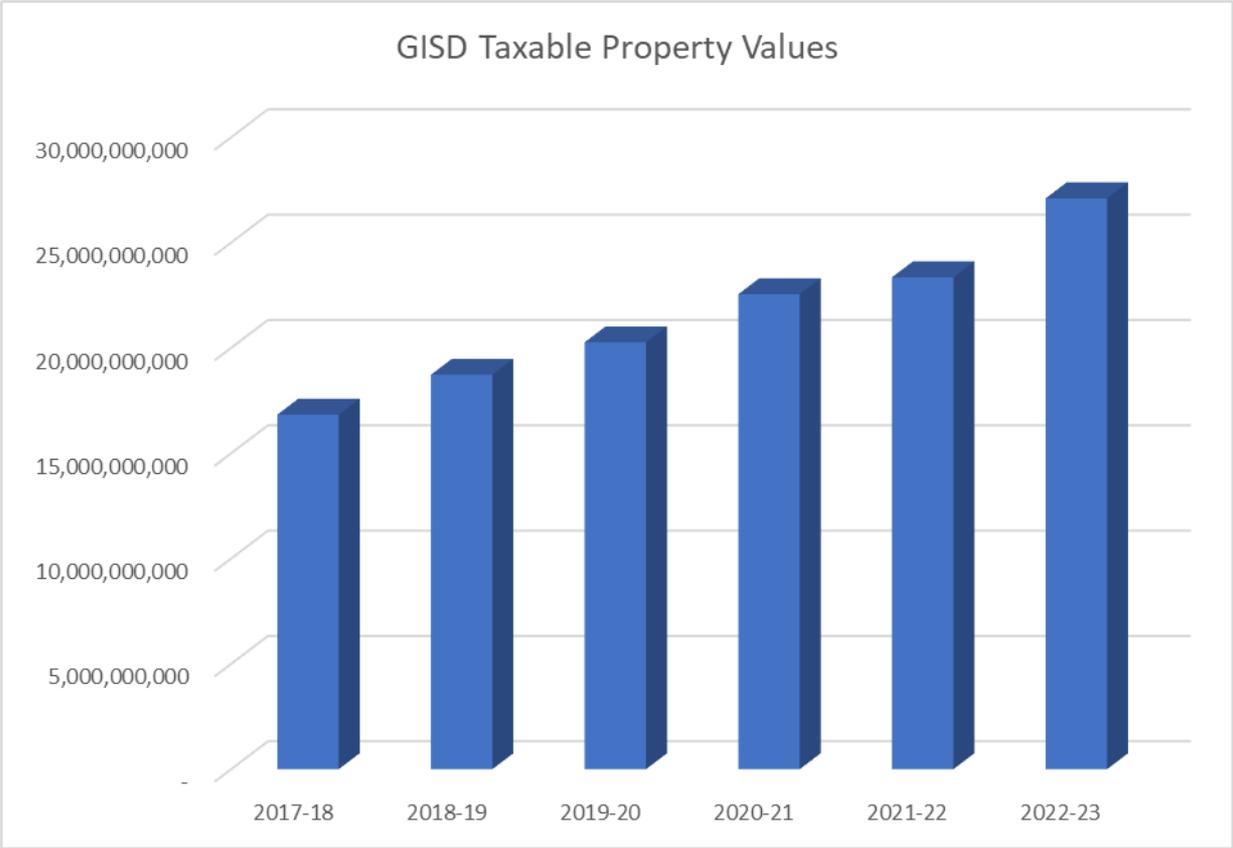


School Finance 101

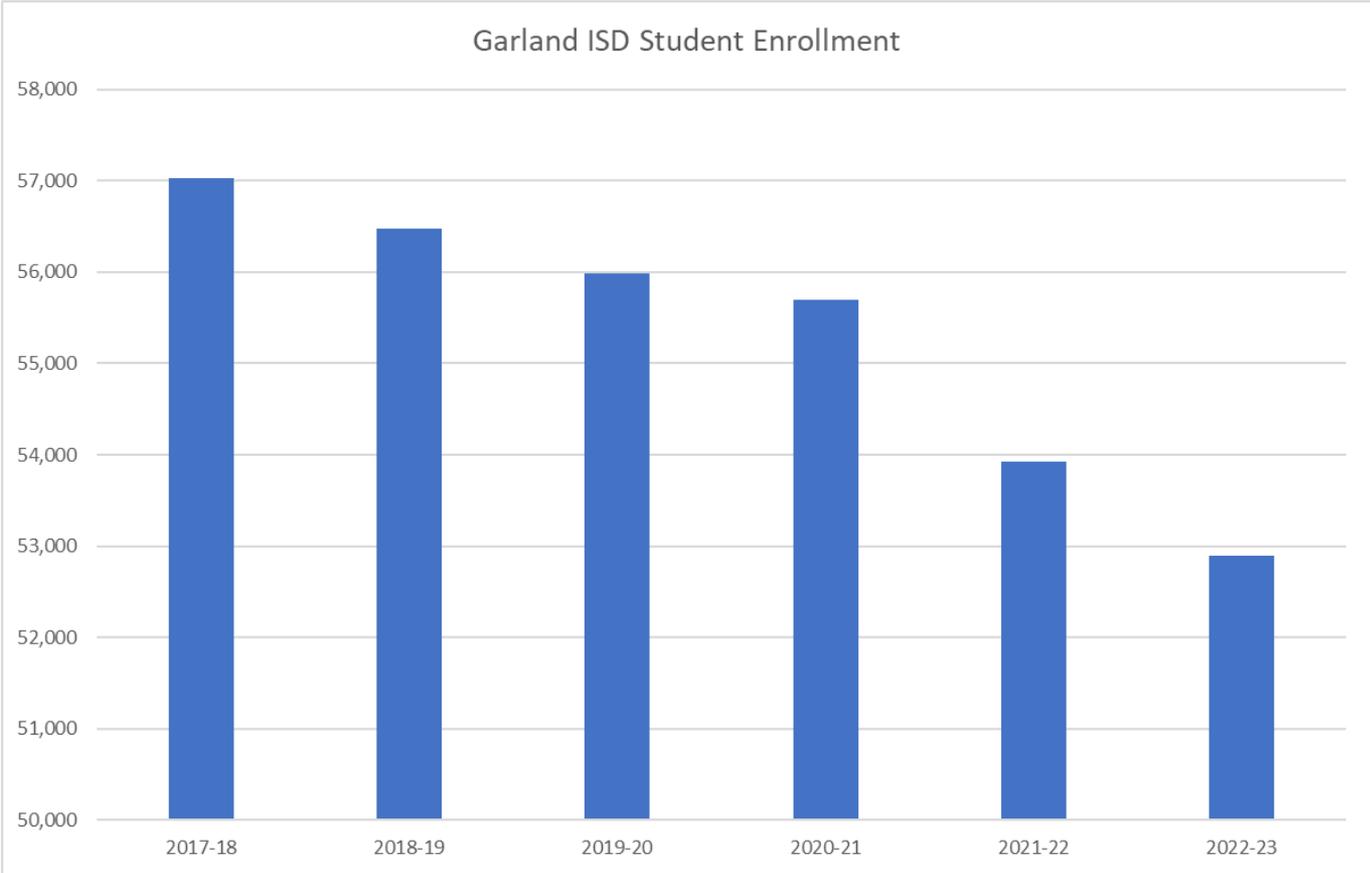
- (24%) Decrease in the Total Tax Rate Since 2018-19 School Year
- Lowered Tax Rate More than **28 Cents** in the Last Four Years
- Impact on a \$300,000 Home from the 2021-22 School Year to the 2022-23 School

Tax Rate Impact Comparison				If Home Value Increased to \$330,000	
\$300,000 Home				2022-23	
	2021-22		2022-23		
	\$25,000 Homestead	\$40,000 Homestead		\$40,000 Homestead	
Taxable Value	\$ 275,000	\$ 260,000	\$	290,000	\$
Total Tax Rate	\$ 1.2563	\$ 1.1725	\$	1.1725	\$
Tax Payment	\$ 3,454.83	\$ 3,048.50	\$	3,400.25	\$
Increase (Decrease)		\$ (406.32)	\$	(54.57)	\$

School Finance 101



School Finance 101



- **Garland ISD Finances**
 - Transparency Stars for Finance & Contracts/Procurement from the Texas Comptroller
 - A – Superior Achievement Financial Integrity Rating System of Texas
 - Meritorious Budget Award from Association of School Business



- Other Important Things to Remember
 - Frozen Taxes for 65+ Homeowners
 - Bond Projects are 100% Approved by Local Taxpayers
 - M&O vs. I&S



Table Talk

(5 MINUTES TO DEVELOP A
TABLE QUESTION)



Q&A Process

(15 MINUTES TO ASK Q'S AT MIC)



Offer up any
Likes and
Wishes to
assist us in
improving
each meeting

NEXT MEETING INFORMATION

Wednesday, October 26th

5:30pm Dinner
6pm-8pm Meeting

CCC Ballroom

