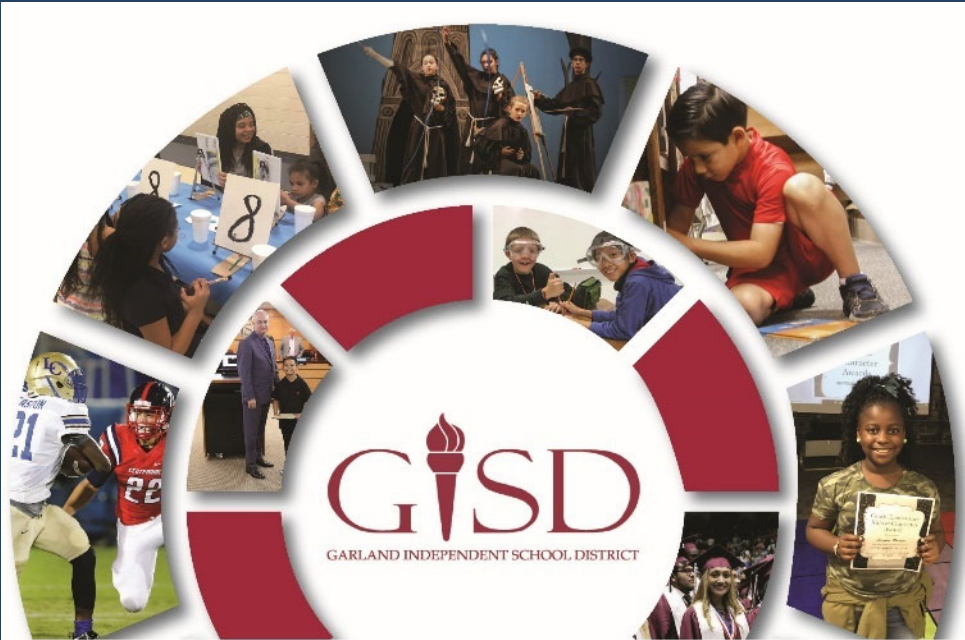


Long-Range Facilities Master Plan

Garland Independent School District

November 16th, 2022, Citizen Bond Steering Committee Planning Meeting #4



GARLAND INDEPENDENT SCHOOL DISTRICT
LONG-RANGE FACILITIES
MASTER PLAN

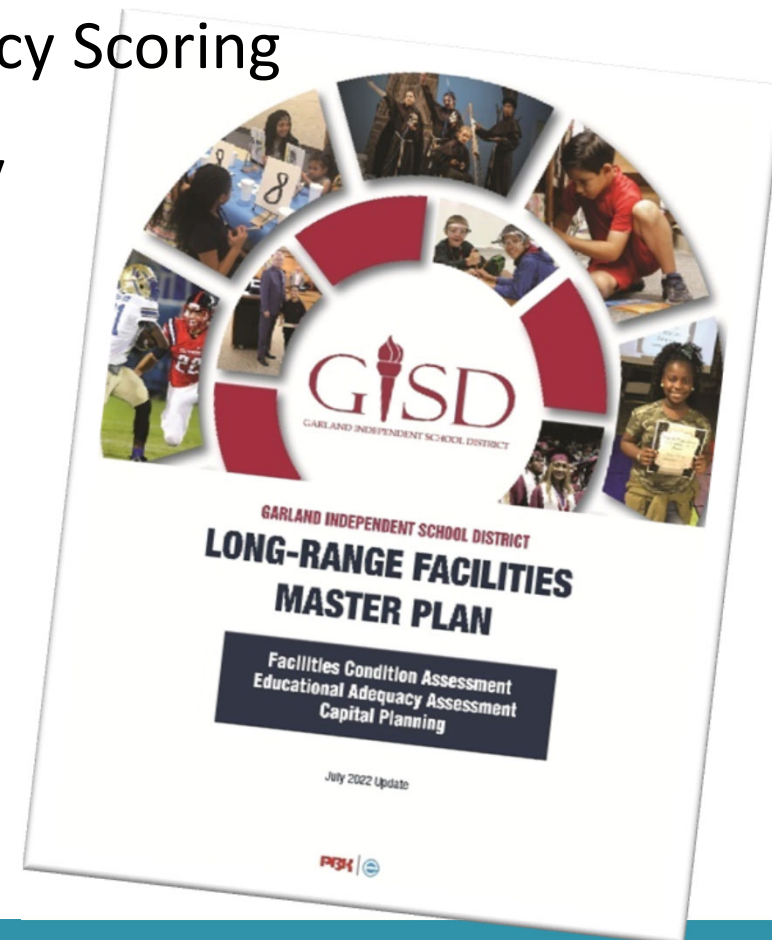
Facilities Condition Assessment
Educational Adequacy Assessment
Capital Planning

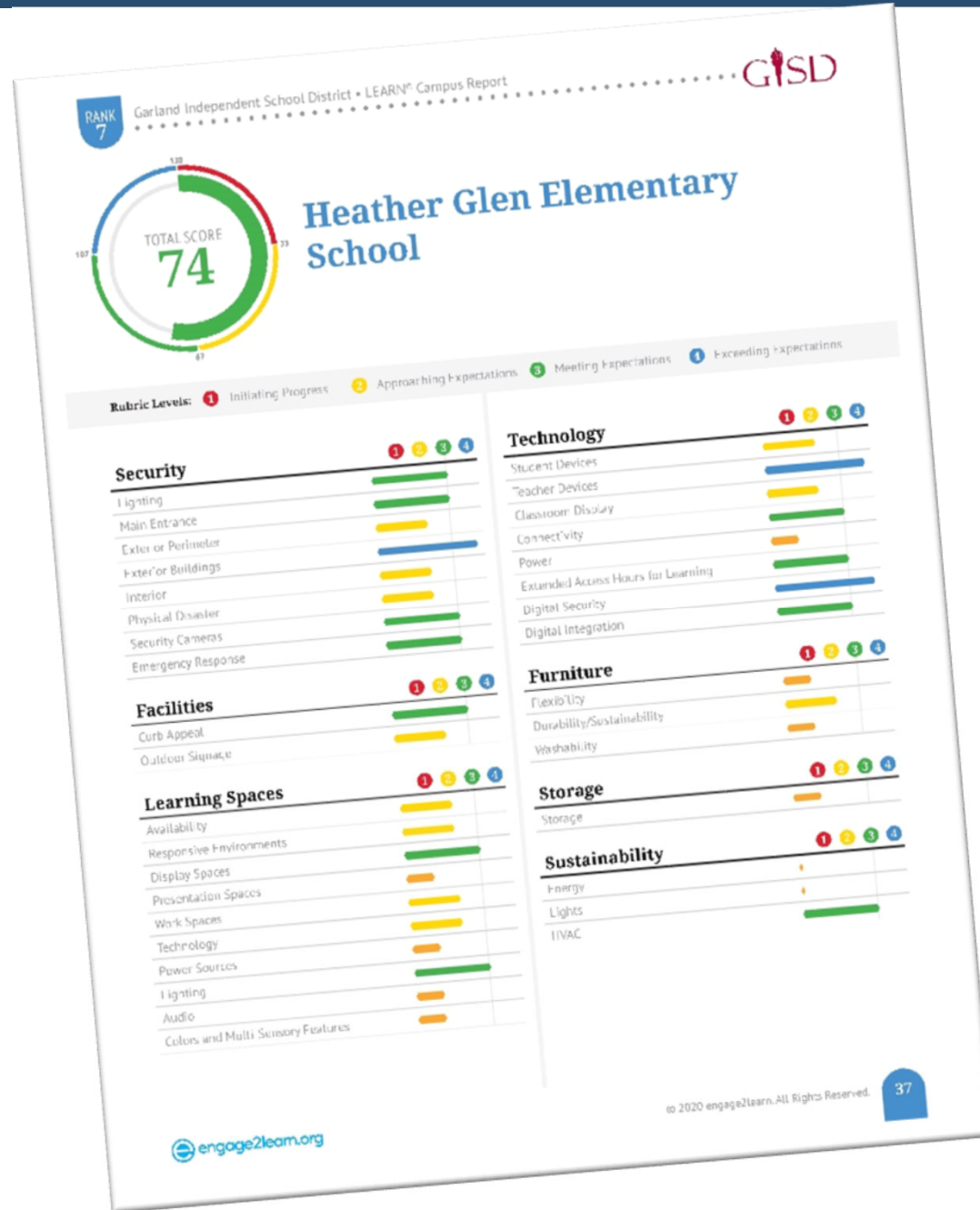
July 2022 Update



Agenda

1. Welcome and Introductions
2. Recap of Campus Educational Adequacy Scoring
3. Recap of FCI vs. Educational Adequacy
4. Recap of Priority 1 Examples
5. Major Projects Review
6. Decision Matrix
7. Next Steps



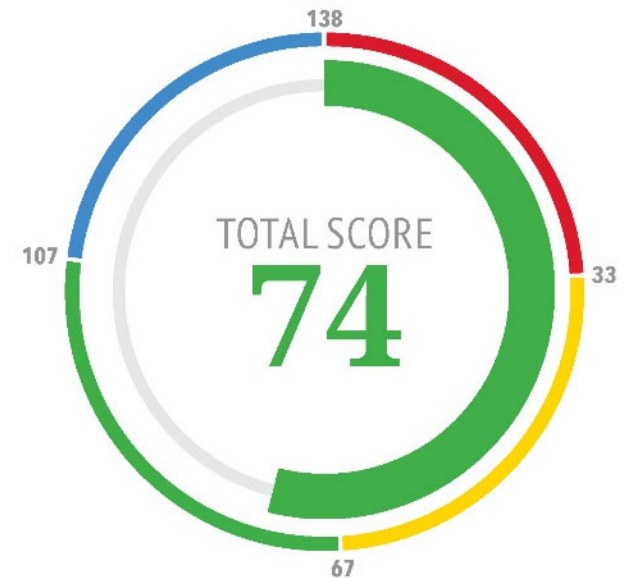


LEARN[®] Rubric Campus Scoring

LEARN Rubric Scoring Breakdown

Initiating Progress
0-33 Points
Approaching Expectations
34-66 Points
Meeting Expectations
67-106 Points
Exceeding Expectations
107-138 Points

Security	1	2	3	4
Lighting		■		
Main Entrance			■	
Exterior Perimeter	■			
Exterior Buildings	■			
Interior		■		
Physical Disaster		■		
Security Cameras			■	
Emergency Response			■	



HEATHER GLEN ELEMENTARY SCHOOL PROPOSED WORK ITEMS: SUMMARY REPORT

Cost estimates are in July 2022 dollars.
The cost of all work items after this date should be adjusted accordingly.

DISCIPLINE	PRIORITY 1 TOTAL (1-2 YEARS)	PRIORITY 2 TOTAL (3-5 YEARS)	SUBTOTAL P1 + P2	PRIORITY 3 TOTAL (6-10 YEARS)	TOTAL COST
Heather Glen Elementary School	\$2,595,754	\$6,419,544	\$9,015,298	\$11,196,336	\$20,211,634
Building Envelope	\$25,247	\$2,739,766	\$2,765,013	\$132,124	\$2,897,137
Architecture	\$873,923	\$590,772	\$1,464,694	\$8,347,708	\$9,812,402
Mechanical	\$488,351	\$2,461,548	\$2,949,899	\$113,405	\$3,063,304
Electrical			\$0	\$768,604	\$768,604
Plumbing		\$16,831	\$16,831	\$1,442,331	\$1,459,162
Technology	\$625,987	\$189,350	\$815,337	\$75,740	\$891,077
Life Safety & Security	\$582,247	\$42,078	\$624,324	\$227,220	\$851,544
Fine Arts/Athletics			\$0	\$89,205	\$89,205
Food Service		\$379,198	\$379,198		\$379,198

LIFE-CYCLE NEEDS P1 & P2 **TOTAL COST: \$7,813,169**

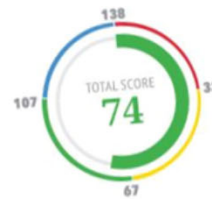
EDUCATIONAL ADEQUACY NEEDS P1 & P2 **TOTAL COST: \$1,202,129**

**The total of life-cycle and educational adequacy needs shown above does not represent the total P1 and P2 needs.*

Facility Assessment - Facility Condition Index (FCI)



Engage2Learn LEARN Rubric Score



2022 "Life-Cycle" Facility Condition Assessment
Garland Independent School District

PRK

FACILITY CONDITION ASSESSMENT CODE INDEX

		DISCIPLINE					
C	CIVIL	M	MECHANICAL	T	TECHNOLOGY	FS	FOOD SERVICE
B	BUILDING ENVELOPE	E	ELECTRICAL	LSS	LIFE SAFETY & SECURITY		
A	ARCHITECTURAL	P	PLUMBING	SP	ATHLETICS / ACTIVITIES		

		CLASSIFICATION CODE					
ACO	Acoustical Treatment	EG	Emergency Generator	PLF	Plumbing - Fixtures	SPR	Site Paving - Replacement
AC	Athletic Courts	ESOF	Exterior Soffit	PLFD	Plumbing - Floor Drain	SU	Site Utilities
AEQ	Athletic Equipment	FA	Fire Alarm System	PLGP	Plumbing - Gas Piping	SR	Sound Reinforcement
AE	Athletic Events	FSPR	Fire Sprinkler	PLGT	Plumbing - Grease Trap	STGC	Stage Curtains
AF	Athletic Fields	FLR	Flooring (carpet, tile, etc.)	PLSS	Plumbing - Sanitary Sewer	STO	Storage
AT	Athletic Track & Field	FNT	Furniture	PLWC	Plumbing - Water Closet	STR	Structural/Foundation
AV	Audio/Visual/Sound	HDW	Hardware	PLWH	Plumbing - Water Heater	TECH	Technology - General/Misc.
BLC	Bleachers	HVAC	Heat, Vent & Air	PA	Public Address	TECHSI	Technology - Systems/Infrastructure
ADD	Building Addition	INT	Interior Finishes	RL	Railing (guard rails, handrails, etc.)	TA	Toilet Accessories

ELGR	Electrical Gear	PGE	Playground Equipment	SPM	Site Paving - Maintenance
ELE	Electrical - General/Misc.	PLDW	Plumbing - Domestic Water	SPN	Site Paving - New
PRIORITY/SEQUENCING CODE					
MP	Major Projects: Items that have been planned or already designated as projects.				
1	Must Do: Critical Replacements - (Life Expectancy: 1 - 2 years)				
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)				
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)				
4	Future Consideration: Not To Be Addressed With Bond Funding At This Time (Life Expectancy: 11 + years)				
ID	In Progress				

ELGR	Electrical Gear	PGE	Playground Equipment	SPM	Site Paving - Maintenance
ELE	Electrical - General/Misc.	PLDW	Plumbing - Domestic Water	SPN	Site Paving - New
PRIORITY/SEQUENCING CODE					
MP	Major Projects: Items that have been planned or already designated as projects.				
1	Must Do: Critical Replacements - (Life Expectancy: 1 - 2 years)				
2	Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years)				
3	Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 6 - 10 years)				
4	Future Consideration: Not To Be Addressed With Bond Funding At This Time (Life Expectancy: 11 + years)				

Sampling of High School P1's

- Library Expansions at Sachse, S. Garland, Rowlett and Memorial Pathway
- Replace Auditorium Catwalks at all HS's
- Dance Room Renovations and Additions
- Various Interior Renovations
- Upgrade interior doors and hardware at various campuses
- Roofs Replacement Life Cycles
- Replace Fire Alarm Systems at various campuses
- Security Camera upgrades
- Convert All Softball and Baseball Fields to Turf
- Replace Rooftop DX Units at S. Garland, Garland, N. Garland, Lakeview
- Various Mechanical, Electrical and Plumbing Renovations
- Upgrade Building HVAC Controls

Sampling of Middle School P1's

- Locker Room Additions at Austin, Hudson, Lyles, Houston, Jackson, O'Banion
- Library Expansions or Renovations at All Campuses
- Roofs Replacement Life Cycles and Exterior Waterproofing at Various Campuses
- Replace Fire Alarm at Hudson, Lyles, Schrade, O'Banion, Brandenburg, Austin
- Security Camera upgrades
- Add Perimeter Fencing at All Campuses
- Replace Existing Art Kilns at Multiple Campuses
- Various Mechanical, Electrical and Plumbing Renovations
- Upgrade interior doors and hardware at various campuses
- Upgrade Building HVAC Controls

Sampling of Elementary School P1's

- New Playgrounds at All Campuses
- Library Expansions and Renovations
- Administration Expansions and Renovations
- Add Perimeter Fencing at All Campuses
- Roofs Replacement Life Cycles and Exterior Waterproofing at Various Campuses
- Replace Fire Alarm at various Campuses
- Security Camera upgrades
- Upgrade interior doors and hardware at various campuses
- Various Sidewalk and Paving Repairs
- General Mechanical, Electrical and Plumbing Renovations
- Upgrade Building HVAC Controls

Major Projects

- 1) New 400 Student Pre-K School
- 2) Elementary School Replacement
- 3) Middle School Replacement
- 4) New PAC
- 5) New Network Operations Center (NOC)
- 6) New Transportation Center
- 7) New Employee Clinic
- 8) New Printshop
- 9) New Ag Facility
- 10) GRCTC Addition
- 11) Fieldhouse Additions
- 12) Multipurpose Activity Centers
- 13) Rowlett Model Open Concept
- 14) Back Model Open Concept
- 15) Club Hill Model Open Concept
- 16) Spring Creek Open Concept
- 17) Remove Portables at HS
- 18) Remove Portables at MS
- 19) Remove Portables at ES
- 20) Secure Access Classroom Door Hardware
- 21) Add Security Film at Entries
- 22) Lakeview CTE Rebuild

New 400 Student Pre-K School Project Cost Worksheet

Total Construction Cost	\$15,675,000
<i>Construction Non-Contract Cost:</i>	<i>\$1,567,500</i>
<i>Furniture & Equipment:</i>	<i>\$627,000</i>
<i>Technology:</i>	<i>\$548,625</i>
<i>A & E Fee:</i>	<i>\$940,500</i>
Total Project Cost 2022 Dollars	\$19,358,625
Total Project Cost 2023 Dollars	\$22,262,419
Total Project Cost 2024 Dollars	\$24,933,909
Total Project Cost 2025 Dollars	\$27,177,961

The following items are included in the estimated Construction Cost:

- New Pre-K School \$14,250,000
- Design and Estimating Contingency \$1,425,000

New 800 Student Replacement Elementary School Project Cost Worksheet

Total Construction Cost	\$39,253,917
<i>Construction Non-Contract Cost:</i>	<i>\$3,925,392</i>
<i>Furniture & Equipment:</i>	<i>\$1,570,157</i>
<i>Technology:</i>	<i>\$1,373,887</i>
<i>A & E Fee:</i>	<i>\$2,355,235</i>
Total Project Cost 2022 Dollars	\$48,478,588
Total Project Cost 2023 Dollars	\$55,750,376
Total Project Cost 2024 Dollars	\$62,440,421
Total Project Cost 2025 Dollars	\$68,060,059
<i>The following items are included in the estimated Construction Cost:</i>	
• Phased Rebuild of Existing Elementary School	\$34,560,000
• Demolition of Existing Building - Includes Abatement	\$800,000
• Allowance for Detention Requirements for Increased Impervious Area	\$750,000
• Cost for phased construction on an occupied campus	\$722,200
• Cost for Temporary Utilities and Temporary Site Access	\$552,483
• Design and Estimating Contingency	\$1,869,234

Middle School Replacement Project Cost Worksheet

Total Construction Cost	\$70,604,872
<i>Construction Non-Contract Cost:</i>	<i>\$7,060,487</i>
<i>Furniture & Equipment:</i>	<i>\$2,824,195</i>
<i>Technology:</i>	<i>\$2,471,171</i>
<i>A & E Fee:</i>	<i>\$4,236,292</i>
Total Project Cost 2022 Dollars	\$87,197,017
Total Project Cost 2023 Dollars	\$100,276,569
Total Project Cost 2024 Dollars	\$112,309,757
Total Project Cost 2025 Dollars	\$122,417,636

The following items are included in the estimated Construction Cost:

• New Middle School	\$63,000,000
• Demolition of Existing Building - Includes Abatement	\$1,200,000
• Allowance for Detention Requirements for Increased Impervious Area	\$750,000
• Cost for phased construction on an occupied campus	\$1,299,000
• Cost for Temporary Utilities and Temporary Site Access	\$993,735
• Design and Estimating Contingency	\$3,362,137

District Performing Arts Center Project Cost Worksheet

Total Construction Cost	\$45,788,518
<i>Construction Non-Contract Cost:</i>	\$4,578,852
<i>Furniture & Equipment:</i>	\$1,602,598
<i>Technology:</i>	\$915,770
<i>A & E Fee:</i>	\$2,747,311
Total Project Cost 2022 Dollars	\$55,633,050
Total Project Cost 2023 Dollars	\$63,978,007
Total Project Cost 2024 Dollars	\$71,655,368
Total Project Cost 2025 Dollars	\$78,104,351
<i>The following items are included in the estimated Construction Cost:</i>	
• District Performing Arts Center - Auditorium 1,200 seats	\$29,892,000
• District Performing Arts Center - Theater 450 seats	\$10,732,500
• Additional Concrete Parking <i>(includes lighting and storm)</i>	\$1,920,000
• Detention Requirements <i>(assume above ground)</i>	\$1,063,613
• Design and Estimating Contingency	\$2,180,406

New Network Operations Center (NOC) Project Cost Worksheet

Total Construction Cost	\$15,790,500
<i>Construction Non-Contract Cost:</i>	<i>\$1,579,050</i>
<i>Furniture & Equipment:</i>	<i>\$631,620</i>
<i>Technology:</i>	<i>\$1,105,335</i>
<i>A & E Fee:</i>	<i>\$947,430</i>
Total Project Cost 2022 Dollars	\$20,053,935
Total Project Cost 2023 Dollars	\$23,062,025
Total Project Cost 2024 Dollars	\$25,829,468
Total Project Cost 2025 Dollars	\$28,154,120

The following items are included in the estimated Construction Cost:

- | | |
|--|--------------|
| • New Network Operations Center (NOC) | \$12,250,000 |
| • NOC Allowance <i>(This cost includes the premium for the following included in the NOC space: equipment, raised floor system, fire suppression system, HVAC, power and access control. Does not include network gear.)</i> | \$2,105,000 |
| • Design and Estimating Contingency | \$1,435,500 |

New Transportation Center Project Cost Worksheet

Total Construction Cost	\$23,352,531
<i>Construction Non-Contract Cost:</i>	\$2,335,253
<i>Furniture & Equipment:</i>	\$934,101
<i>Technology:</i>	\$817,339
<i>A & E Fee:</i>	\$1,401,152
Total Project Cost 2022 Dollars	\$28,840,376
Total Project Cost 2023 Dollars	\$33,166,433
Total Project Cost 2024 Dollars	\$37,146,404
Total Project Cost 2025 Dollars	\$40,489,581

The following items are included in the estimated Construction Cost:

• Demo Concrete Paving	\$952,500
• Demo Buildings	\$450,000
• New Transportation Center <i>Transportation offices, support spaces and bus maintenance bays</i>	\$11,550,000
• Bus Concrete Parking, Underground Drainage, and Lighting	\$6,500,000
• Auto Concrete Parking, Underground Drainage, and Lighting	\$1,800,000
• Fueling Station	\$1,200,000
• Bus Wash (<i>brushless system assumed</i>)	\$210,000
• Detention Requirements (<i>assume above ground</i>)	\$1,488,750
• Design and Estimating Contingency	\$603,781

New Employee Clinic Project Cost Worksheet

Total Construction Cost	\$3,960,000
<i>Construction Non-Contract Cost:</i>	<i>\$396,000</i>
<i>Furniture & Equipment:</i>	<i>\$158,400</i>
<i>Technology:</i>	<i>\$277,200</i>
<i>A & E Fee:</i>	<i>\$237,600</i>
Total Project Cost 2022 Dollars	\$5,029,200
Total Project Cost 2023 Dollars	\$5,783,580
Total Project Cost 2024 Dollars	\$6,477,610
Total Project Cost 2025 Dollars	\$7,060,594

The following items are included in the estimated Construction Cost:

- Estimated Cost for Purchase and Renovation of Existing Space \$3,600,000
- Design and Estimating Contingency \$360,000

New Printshop Project Cost Worksheet

Total Construction Cost	\$4,358,750
<i>Construction Non-Contract Cost:</i>	\$435,875
<i>Furniture & Equipment:</i>	\$174,350
<i>Technology:</i>	\$305,113
<i>A & E Fee:</i>	\$261,525
Total Project Cost 2022 Dollars	\$5,535,613
Total Project Cost 2023 Dollars	\$6,365,954
Total Project Cost 2024 Dollars	\$7,129,869
Total Project Cost 2025 Dollars	\$7,771,557

The following items are included in the estimated Construction Cost:

- New Printshop Building \$3,962,500
- Design and Estimating Contingency \$396,250

New Ag Facility Project Cost Worksheet

Total Construction Cost	\$16,520,963
<i>Construction Non-Contract Cost:</i>	<i>\$991,258</i>
<i>Furniture & Equipment:</i>	<i>\$413,024</i>
<i>Technology:</i>	<i>\$413,024</i>
<i>A & E Fee:</i>	<i>\$991,258</i>
Total Project Cost 2022 Dollars	\$19,329,526
Total Project Cost 2023 Dollars	\$22,228,955
Total Project Cost 2024 Dollars	\$24,896,430
Total Project Cost 2025 Dollars	\$27,137,108

The following items are included in the estimated Construction Cost:

• Animal Barns	\$14,400,000
• Ag Education Building	\$585,000
• Site development, Detention	\$749,250.0
• Design and estimating contingency	\$786,713

Gilbreath-Reed Career and Technology Center Addition Project Cost Worksheet

Total Construction Cost	\$13,991,250
<i>Construction Non-Contract Cost:</i>	<i>\$1,399,125</i>
<i>Furniture & Equipment:</i>	<i>\$559,650</i>
<i>Technology:</i>	<i>\$489,694</i>
<i>A & E Fee:</i>	<i>\$839,475</i>
Total Project Cost 2022 Dollars	\$17,279,194
Total Project Cost 2023 Dollars	\$19,871,073
Total Project Cost 2024 Dollars	\$22,255,602
Total Project Cost 2025 Dollars	\$24,258,606

The following items are included in the estimated Construction Cost:

• Expansion for 31,000 sqft. (Two story on the East, One story on the West) to accommodate growth and program interest.	\$13,175,000
• Site Development	\$150,000
• Design and estimating contingency	\$666,250

Fieldhouse Addition at High Schools Project Cost Worksheet

Total Construction Cost	\$10,009,125
<i>Construction Non-Contract Cost:</i>	<i>\$600,548</i>
<i>Furniture & Equipment:</i>	<i>\$200,183</i>
<i>Technology:</i>	<i>\$200,183</i>
<i>A & E Fee:</i>	<i>\$600,548</i>
Total Project Cost 2022 Dollars	\$11,610,585
Total Project Cost 2023 Dollars	\$13,352,173
Total Project Cost 2024 Dollars	\$14,954,433
Total Project Cost 2025 Dollars	\$16,300,332

The following items are included in the estimated Construction Cost:

• New Fieldhouse	\$9,300,000
• Detention for Added Impervious Area (<i>assume above ground</i>)	\$232,500
• Design and Estimating Contingency	\$476,625

Multipurpose Activity Center at High Schools Project Cost Worksheet

Total Construction Cost	\$13,011,863
<i>Construction Non-Contract Cost:</i>	\$780,712
<i>Furniture & Equipment:</i>	\$260,237
<i>Technology:</i>	\$260,237
<i>A & E Fee:</i>	\$780,712
Total Project Cost 2022 Dollars	\$15,093,761
Total Project Cost 2023 Dollars	\$17,357,825
Total Project Cost 2024 Dollars	\$19,440,764
Total Project Cost 2025 Dollars	\$21,190,432

The following items are included in the estimated Construction Cost:

<ul style="list-style-type: none"> • New indoor multipurpose activity facility (80yd, one endzone, safety zones, band striping, padded walls, multipurpose netting, exhaust fans, heater) 	\$12,090,000
<ul style="list-style-type: none"> • Detention for Added Impervious Area (<i>assume above ground</i>) 	\$302,250
<ul style="list-style-type: none"> • Design and Estimating Contingency 	\$619,613

Rowlett Elementary Prototype Classroom and Library Open Concept Security Improvements

Rowlett, Toler, Northlake, Hickman
Project Cost Worksheet

Total Construction Cost	\$7,885,625
<i>Construction Non-Contract Cost:</i>	<i>\$788,563</i>
<i>Furniture & Equipment:</i>	<i>\$315,425</i>
<i>Technology:</i>	<i>\$275,997</i>
<i>A & E Fee:</i>	<i>\$473,138</i>
Total Project Cost 2022 Dollars	\$9,738,747
Total Project Cost 2023 Dollars	\$11,199,559
Total Project Cost 2024 Dollars	\$12,543,506
Total Project Cost 2025 Dollars	\$13,672,422

The following items are included in the estimated Construction Cost:

• Classroom Area Gut and Renovation	\$5,596,250
• Library/Core Gut and Renovation	\$1,572,500
• Design and Estimating Contingency	\$716,875

Back Elementary Prototype Classroom and Library Open Concept Security Improvements

Back, Luna, Shugart,
Project Cost Worksheet

Total Construction Cost	\$7,936,500
<i>Construction Non-Contract Cost:</i>	<i>\$793,650</i>
<i>Furniture & Equipment:</i>	<i>\$317,460</i>
<i>Technology:</i>	<i>\$277,778</i>
<i>A & E Fee:</i>	<i>\$476,190</i>
Total Project Cost 2022 Dollars	\$9,801,578
Total Project Cost 2023 Dollars	\$11,271,814
Total Project Cost 2024 Dollars	\$12,624,432
Total Project Cost 2025 Dollars	\$13,760,631

The following items are included in the estimated Construction Cost:

- | | |
|-------------------------------------|-------------|
| • Classroom Area Gut and Renovation | \$6,475,000 |
| • Library/Core Gut and Renovation | \$740,000 |
| • Design and Estimating Contingency | \$721,500 |

Club Hill Elementary Prototype Classroom and Library Open Concept Security Improvements

Club Hill, Davis, Ethridge, Vial
Project Cost Worksheet

Total Construction Cost	\$7,794,050
<i>Construction Non-Contract Cost:</i>	<i>\$779,405</i>
<i>Furniture & Equipment:</i>	<i>\$311,762</i>
<i>Technology:</i>	<i>\$272,792</i>
<i>A & E Fee:</i>	<i>\$467,643</i>
Total Project Cost 2022 Dollars	\$9,625,652
Total Project Cost 2023 Dollars	\$11,069,500
Total Project Cost 2024 Dollars	\$12,397,839
Total Project Cost 2025 Dollars	\$13,513,645

The following items are included in the estimated Construction Cost:

• Classroom Area Gut and Renovation	\$6,382,500
• Library/Core Gut and Renovation	\$703,000
• Design and Estimating Contingency	\$708,550

Spring Creek Elementary Prototype Classroom and Library Open Concept Security Improvements Project Cost Worksheet

Total Construction Cost	\$5,291,000
<i>Construction Non-Contract Cost:</i>	<i>\$529,100</i>
<i>Furniture & Equipment:</i>	<i>\$211,640</i>
<i>Technology:</i>	<i>\$185,185</i>
<i>A & E Fee:</i>	<i>\$317,460</i>
Total Project Cost 2022 Dollars	\$6,534,385
Total Project Cost 2023 Dollars	\$7,514,543
Total Project Cost 2024 Dollars	\$8,416,288
Total Project Cost 2025 Dollars	\$9,173,754
<hr/> <i>The following items are included in the estimated Construction Cost:</i> <hr/>	
• Classroom Area Gut and Renovation	\$4,255,000
• Library/Core Gut and Renovation	\$555,000
• Design and Estimating Contingency	\$481,000

New Secure Access Classroom Door Hardware (TEA Recommendations) Project Cost Worksheet

Total Construction Cost	\$11,666,160
<i>Construction Non-Contract Cost:</i>	\$233,323
<i>Furniture & Equipment:</i>	\$0
<i>Technology:</i>	\$0
<i>A & E Fee:</i>	\$699,970
Total Project Cost 2022 Dollars	\$12,599,453
Total Project Cost 2023 Dollars	\$14,489,371 [
Total Project Cost 2024 Dollars	\$16,228,095
Total Project Cost 2025 Dollars	\$17,688,624

The following items are included in the estimated Construction Cost:

• Replace High School classroom (only) hardware with "storage room" function hardware set.	\$3,168,000
• Replace Middle School Classroom (only) hardware with "storage room" function hardware set.	\$2,464,000
• Replace Elementary School Classroom (only) hardware with "storage room" function hardware set.	\$5,170,000
• Design and estimating contingency for door modification or replacement as needed.	\$864,160

Add Security Glazing Film at Main and Secondary Entries Project Cost Worksheet

Total Construction Cost	\$2,216,245
<i>Construction Non-Contract Cost:</i>	<i>\$44,325</i>
<i>Furniture & Equipment:</i>	<i>\$0</i>
<i>Technology:</i>	<i>\$0</i>
<i>A & E Fee:</i>	<i>\$132,975</i>
Total Project Cost 2022 Dollars	\$2,393,544
Total Project Cost 2023 Dollars	\$2,752,576
Total Project Cost 2024 Dollars	\$3,082,885
Total Project Cost 2025 Dollars	\$3,360,345

The following items are included in the estimated Construction Cost:

• Add hardened glazing film to existing main and secondary entries at all High Schools	\$400,000
• Add hardened glazing film to existing main and secondary entries at all Middle Schools	\$360,000
• Add hardened glazing film to existing main and secondary entries at all Elementary Schools	\$1,152,000
• Add hardened glazing film to existing main and secondary entries at special service facilities including Pre-Ks, GRCTC, etc.)	\$140,000
• Design and estimating contingency for door modification or replacement as needed.	\$164,165

Lakeview Centennial CTE Replacement

Rebuild of Lakeview Centennial CTE Areas was originally identified in the database as a P2.

The Committee is now provided with a Major Project Decision for Rebuild of Lakeview Centennial CTE.

Demo and Rebuild 30,000 sqft CTE and Support Spaces.

\$ 25,244,800 (2024 Bid Date)



2022 Citizen Bond Steering Committee Garland Independent School District

<u>High Schools</u> <i>Priority 1 Improvements</i>		<i>Projected Bid Day Cost</i>	YES	NO
1)	Garland High School	\$45,196,898	<input type="checkbox"/>	<input type="checkbox"/>
2)	Lakeview Centennial High School	\$68,585,772	<input type="checkbox"/>	<input type="checkbox"/>
3)	Memorial Pathway Academy	\$28,582,144	<input type="checkbox"/>	<input type="checkbox"/>
4)	Naaman Forest High School	\$30,203,309	<input type="checkbox"/>	<input type="checkbox"/>
5)	North Garland High School	\$39,450,600	<input type="checkbox"/>	<input type="checkbox"/>
6)	Rowlett High School	\$40,399,497	<input type="checkbox"/>	<input type="checkbox"/>
7)	Sachse High School	\$32,102,810	<input type="checkbox"/>	<input type="checkbox"/>
8)	South Garland High School	\$87,438,453	<input type="checkbox"/>	<input type="checkbox"/>
Total High School P1s		\$371,959,482		

<u>Middle Schools</u> <i>Priority 1 Improvements</i>		<i>Projected Bid Day Cost</i>	YES	NO
1)	Austin Academy for Excellence	\$10,154,047	<input type="checkbox"/>	<input type="checkbox"/>
2)	Classical Center at Brandenburg Middle School	\$8,012,246	<input type="checkbox"/>	<input type="checkbox"/>
3)	Bussey Middle School	\$7,124,932	<input type="checkbox"/>	<input type="checkbox"/>
4)	Covle Middle School	\$4,265,270	<input type="checkbox"/>	<input type="checkbox"/>

Long-Range Facilities Master Plan

Garland Independent School District

November 16th, 2022, Citizen Bond Steering Committee Planning Meeting #4



Thank You
Questions//Discussion