



2022 Citizen Bond Steering Committee

Garland Independent School District

<u>High Schools</u>		<i>Projected Bid Day Cost</i>	YES	NO
<i>Priority 1 Improvements</i>				
1)	Garland High School	\$45,196,898	<input type="checkbox"/>	<input type="checkbox"/>
2)	Lakeview Centennial High School	\$68,585,772	<input type="checkbox"/>	<input type="checkbox"/>
3)	Memorial Pathway Academy	\$28,582,144	<input type="checkbox"/>	<input type="checkbox"/>
4)	Naaman Forest High School	\$30,203,309	<input type="checkbox"/>	<input type="checkbox"/>
5)	North Garland High School	\$39,450,600	<input type="checkbox"/>	<input type="checkbox"/>
6)	Rowlett High School	\$40,399,497	<input type="checkbox"/>	<input type="checkbox"/>
7)	Sachse High School	\$32,102,810	<input type="checkbox"/>	<input type="checkbox"/>
8)	South Garland High School	\$87,438,453	<input type="checkbox"/>	<input type="checkbox"/>
Total High School P1s		\$371,959,482		

<u>Middle Schools</u>		<i>Projected Bid Day Cost</i>	YES	NO
<i>Priority 1 Improvements</i>				
1)	Austin Academy for Excellence	\$10,154,047	<input type="checkbox"/>	<input type="checkbox"/>
2)	Classical Center at Brandenburg Middle School	\$8,012,246	<input type="checkbox"/>	<input type="checkbox"/>
3)	Bussey Middle School	\$7,124,932	<input type="checkbox"/>	<input type="checkbox"/>
4)	Coyle Middle School	\$4,365,279	<input type="checkbox"/>	<input type="checkbox"/>
5)	Houston Middle School	\$11,849,211	<input type="checkbox"/>	<input type="checkbox"/>
6)	Hudson Middle School	\$10,521,926	<input type="checkbox"/>	<input type="checkbox"/>
7)	Jackson Technology Center for Math & Science	\$9,661,585	<input type="checkbox"/>	<input type="checkbox"/>
8)	Lyles Middle School	\$9,919,466	<input type="checkbox"/>	<input type="checkbox"/>
9)	O'Banion Middle School	\$9,106,369	<input type="checkbox"/>	<input type="checkbox"/>
10)	Schrade Middle School	\$12,265,143	<input type="checkbox"/>	<input type="checkbox"/>
11)	Sellers Middle School	\$11,827,428	<input type="checkbox"/>	<input type="checkbox"/>
12)	Webb Middle School	\$7,280,133	<input type="checkbox"/>	<input type="checkbox"/>
Total Middle School P1s		\$112,087,764		

<u>Elementary Schools</u>		<i>Projected Bid Day Cost</i>	YES	NO
<i>Priority 1 Improvements</i>				
1)	Abbott Elementary School	\$6,211,870	<input type="checkbox"/>	<input type="checkbox"/>
2)	Armstrong Elementary School	\$2,726,166	<input type="checkbox"/>	<input type="checkbox"/>
3)	Back Elementary School	\$3,110,939	<input type="checkbox"/>	<input type="checkbox"/>
4)	Beaver Technology Center for Math & Science	\$4,404,987	<input type="checkbox"/>	<input type="checkbox"/>
5)	Bradfield Elementary School	\$1,913,547	<input type="checkbox"/>	<input type="checkbox"/>
6)	Bullock Elementary School	\$2,210,615	<input type="checkbox"/>	<input type="checkbox"/>
7)	Caldwell Elementary School	\$1,522,073	<input type="checkbox"/>	<input type="checkbox"/>
8)	Carver Elementary School	\$2,331,408	<input type="checkbox"/>	<input type="checkbox"/>
9)	Centerville Elementary School	\$4,105,139	<input type="checkbox"/>	<input type="checkbox"/>
10)	Classical Center at Vial Elementary School	\$6,437,062	<input type="checkbox"/>	<input type="checkbox"/>
11)	Club Hill Elementary School	\$8,013,902	<input type="checkbox"/>	<input type="checkbox"/>
12)	Cooper Elementary School	\$4,519,345	<input type="checkbox"/>	<input type="checkbox"/>
13)	Couch Elementary School	\$2,648,307	<input type="checkbox"/>	<input type="checkbox"/>
14)	Daugherty Elementary School	\$1,887,507	<input type="checkbox"/>	<input type="checkbox"/>
15)	Davis Elementary School	\$4,435,509	<input type="checkbox"/>	<input type="checkbox"/>
16)	Dorsey Elementary School	\$2,225,467	<input type="checkbox"/>	<input type="checkbox"/>
17)	Ethridge Elementary School	\$7,986,473	<input type="checkbox"/>	<input type="checkbox"/>
18)	Freeman Elementary School*	\$2,096,858	<input type="checkbox"/>	<input type="checkbox"/>
19)	Golden Meadows Elementary School	\$6,237,954	<input type="checkbox"/>	<input type="checkbox"/>

20)	Handley Elementary School	\$1,618,850	<input type="checkbox"/>	<input type="checkbox"/>
21)	Heather Glen Elementary School	\$3,343,331	<input type="checkbox"/>	<input type="checkbox"/>
22)	Herfurth Elementary School	\$4,944,297	<input type="checkbox"/>	<input type="checkbox"/>
23)	Hickman Elementary School	\$10,531,646	<input type="checkbox"/>	<input type="checkbox"/>
24)	Hillside Elementary School*	\$11,162,892	<input type="checkbox"/>	<input type="checkbox"/>
25)	Keeley Elementary School	\$2,144,784	<input type="checkbox"/>	<input type="checkbox"/>
26)	Kimberlin Academy for Excellence	\$4,962,096	<input type="checkbox"/>	<input type="checkbox"/>
27)	Liberty Grove Elementary School	\$2,423,142	<input type="checkbox"/>	<input type="checkbox"/>
28)	Lister Elementary School	\$4,027,172	<input type="checkbox"/>	<input type="checkbox"/>
29)	Luna Elementary School	\$6,490,640	<input type="checkbox"/>	<input type="checkbox"/>
30)	Montclair Elementary School	\$2,415,832	<input type="checkbox"/>	<input type="checkbox"/>
31)	Northlake Elementary School	\$5,000,490	<input type="checkbox"/>	<input type="checkbox"/>
32)	Parkcrest Elementary School	\$2,464,542	<input type="checkbox"/>	<input type="checkbox"/>
33)	Pearson Elementary School	\$2,641,025	<input type="checkbox"/>	<input type="checkbox"/>
34)	Roach Elementary School	\$7,349,207	<input type="checkbox"/>	<input type="checkbox"/>
35)	Rowlett Elementary School	\$10,294,207	<input type="checkbox"/>	<input type="checkbox"/>
36)	Sewell Elementary School	\$2,281,997	<input type="checkbox"/>	<input type="checkbox"/>
37)	Shorehaven Elementary School	\$2,420,275	<input type="checkbox"/>	<input type="checkbox"/>
38)	Shugart Elementary School	\$3,356,504	<input type="checkbox"/>	<input type="checkbox"/>
39)	Southgate Elementary School	\$3,016,811	<input type="checkbox"/>	<input type="checkbox"/>
40)	Spring Creek Elementary School	\$6,682,297	<input type="checkbox"/>	<input type="checkbox"/>
41)	Steadham Elementary School	\$5,134,320	<input type="checkbox"/>	<input type="checkbox"/>
42)	Stephens Elementary School	\$3,445,529	<input type="checkbox"/>	<input type="checkbox"/>
43)	Toler Elementary School	\$7,404,178	<input type="checkbox"/>	<input type="checkbox"/>
44)	Walnut Glen Academy for Excellence	\$4,982,046	<input type="checkbox"/>	<input type="checkbox"/>
45)	Watson Technology Center for Math & Science	\$3,074,810	<input type="checkbox"/>	<input type="checkbox"/>
46)	Weaver Elementary School	\$4,929,383	<input type="checkbox"/>	<input type="checkbox"/>
47)	Williams Elementary School	\$4,842,637	<input type="checkbox"/>	<input type="checkbox"/>
Total Elementary School P1s		\$208,410,068		

<u>Alternative/Special Program Facilities</u>		<i>Projected Bid</i>	YES	NO
<i>Priority 1 Improvements</i>		<i>Day Cost</i>		
1)	Ag Training Center		<input type="checkbox"/>	<input type="checkbox"/>
2)	Cisneros Pre-K	\$3,080,050	<input type="checkbox"/>	<input type="checkbox"/>
3)	Garland AEC	\$394,741	<input type="checkbox"/>	<input type="checkbox"/>
4)	Gilbreath-Reed Career and Technology Center	\$561,768	<input type="checkbox"/>	<input type="checkbox"/>
5)	Parsons Pre-K	\$5,584,779	<input type="checkbox"/>	<input type="checkbox"/>
6)	Pathfinder Achievement Center	\$3,270,498	<input type="checkbox"/>	<input type="checkbox"/>
7)	Warren School	\$2,944,130	<input type="checkbox"/>	<input type="checkbox"/>
Total Alternative/Special Program Facilities P1s		\$15,835,966		

<u>Support Facilities</u>		<i>Projected Bid</i>	YES	NO
<i>Priority 1 Improvements</i>		<i>Day Cost</i>		
1)	Employee Clinic (Leased space)	\$13,535	<input type="checkbox"/>	<input type="checkbox"/>
2)	Harris Hill Administration	\$7,380,298	<input type="checkbox"/>	<input type="checkbox"/>
3)	Marvin D. Roden Technology Center	\$408,068	<input type="checkbox"/>	<input type="checkbox"/>
4)	Padgett	\$32,413,330	<input type="checkbox"/>	<input type="checkbox"/>
5)	PDC - Shugart	\$226,445	<input type="checkbox"/>	<input type="checkbox"/>
6)	Records Building (Student Service Annex)	\$229,853	<input type="checkbox"/>	<input type="checkbox"/>
7)	Student Services	\$3,855,730	<input type="checkbox"/>	<input type="checkbox"/>
8)	Tax Office	\$558,717	<input type="checkbox"/>	<input type="checkbox"/>
9)	Transition Learning Center	\$835,940	<input type="checkbox"/>	<input type="checkbox"/>
10)	Curtis Culwell Center	\$2,567,777	<input type="checkbox"/>	<input type="checkbox"/>

11)	HBJ Stadium	\$9,334,778	<input type="checkbox"/>	<input type="checkbox"/>
12)	Williams Stadium	\$8,273,805	<input type="checkbox"/>	<input type="checkbox"/>
Total Support Facilities P1s		\$66,098,275		

<u>Proposed New Construction Major Projects</u>		<i>Projected Bid Day Cost</i>	YES	NO
1)	New Pre-K School	\$24,933,909	<input type="checkbox"/>	<input type="checkbox"/>
2)	Elementary School Replacement	\$124,880,842	<input type="checkbox"/>	<input type="checkbox"/>
3)	Middle School Replacement	\$112,309,757	<input type="checkbox"/>	<input type="checkbox"/>
4)	District Performing Arts Center (Auditorium and 450 seat Theater)	\$78,104,351	<input type="checkbox"/>	<input type="checkbox"/>
5)	New Network Operations Center (NOC)	\$28,154,120	<input type="checkbox"/>	<input type="checkbox"/>
6)	New Transportation Center	\$40,489,581	<input type="checkbox"/>	<input type="checkbox"/>
7)	New Employee Clinic	\$7,060,594	<input type="checkbox"/>	<input type="checkbox"/>
8)	New Printshop	\$7,771,557	<input type="checkbox"/>	<input type="checkbox"/>
9)	New Ag Facility	\$27,137,108	<input type="checkbox"/>	<input type="checkbox"/>
10)	Gilbreath-Reed Career and Technology Center ADDITION	\$24,258,606	<input type="checkbox"/>	<input type="checkbox"/>
11)	Fieldhouse Addition at All High Schools	\$104,681,034	<input type="checkbox"/>	<input type="checkbox"/>
12)	Multipurpose Activity Center at All High Schools	\$136,085,345	<input type="checkbox"/>	<input type="checkbox"/>
13)	Rowlett Elementary Prototype Classroom and Library Open Concept Security Improvements <i>Includes: Rowlett, Toler, Northlake, Hickman. Rowlett \$2,238,291 P1 has been deducted if YES</i>	\$47,935,733	<input type="checkbox"/>	<input type="checkbox"/>
14)	Back Elementary Prototype Classroom and Library Open Concept Security Improvements <i>Includes: Back, Luna, Shugart</i>	\$37,873,295	<input type="checkbox"/>	<input type="checkbox"/>
15)	Club Hill Elementary Prototype Classroom and Library Open Concept Security Improvements <i>Includes: Club Hill, Davis, Ethridge, Vial</i>	\$49,591,358	<input type="checkbox"/>	<input type="checkbox"/>
16)	Spring Creek Elementary Prototype Classroom and Library Open Concept Security Improvements	\$8,416,288	<input type="checkbox"/>	<input type="checkbox"/>
17)	High School - Remove Portable Buildings and Build Additions as needed <i>(Lakeview Centennial is a P1 and \$18,500,000 has been deducted if YES)</i>	\$30,694,754	<input type="checkbox"/>	<input type="checkbox"/>
18)	Middle School - Remove Portable Buildings and Build Additions as needed	\$73,640,050	<input type="checkbox"/>	<input type="checkbox"/>
19)	Elementary - Remove Portable Buildings and Build Additions as needed	\$23,244,640	<input type="checkbox"/>	<input type="checkbox"/>
20)	New Secure Access Classroom Door Hardware (TEA Recommendations)	\$16,228,095	<input type="checkbox"/>	<input type="checkbox"/>
21)	Add Security Glazing Film at Main and Secondary Entries	\$3,082,885	<input type="checkbox"/>	<input type="checkbox"/>
22)	Lakeview CTE Rebuild	\$25,244,800	<input type="checkbox"/>	<input type="checkbox"/>
Total Major Projects		\$1,031,818,704		

<u>District-wide Needs</u>		<i>Projected Bid Day Cost</i>	YES	NO
1)	District-wide #1 Fleet Replacements	\$50,224,272	<input type="checkbox"/>	<input type="checkbox"/>
2)	District-wide 1:1 Student and Staff Device Refresh	\$40,656,068	<input type="checkbox"/>	<input type="checkbox"/>
3)	District-wide Network Infrastructure (fiber and WAN)	\$23,441,600	<input type="checkbox"/>	<input type="checkbox"/>
Total District-wide Needs		\$114,321,940		