



2022 Citizen Bond Steering Committee

Meeting 5
November 30, 2022



WELCOME FROM YOUR SUPERINTENDENT

Dr. Ricardo López
Superintendent



Potential Consolidation Campuses

- Freeman ES
- Heather Glen ES
- Williams ES
- Centerville ES

Potential New Replacements

- Walnut Glen ES FCI 103%
- Vial ES FCI 90%
- Ethridge ES FCI 81%
- Rowlett ES FCI 76%

AGENDA

- WELCOME
- CHARGE TO COMMITTEE
- NORMS & PROCESS REVIEW
- FINANCIAL ADVISOR PRESENTATION
- MOCK TABLE VOTE
- CLOSING



CHARGE FOR THE COMMITTEE

What?

- The objective of the Citizen Bond Steering Committee is to **develop a school facility referendum recommendation that is fiscally sound** for presentation to the Garland ISD Board of Trustees, and ultimately to the Garland ISD community.

Why?

- Address the **facility needs for students and staff**

When?

- Timely: **May 2023 bond election**

MEETING OVERVIEW

Meeting #1

Process, timeline, vision, end goal
Charge from Board of Trustees
Gradients of Decision Making Model
Demographer Report
School Finance 101

Meeting #2

Review of Past and Current Projects
Facility Needs Assessment

Meeting #3

Facilities Tour

Meeting #4

Project Priority Presentation
Priority Worksheet

Meeting #5

Financial Advisor Presentation
Package Scenario Options
Mock Vote

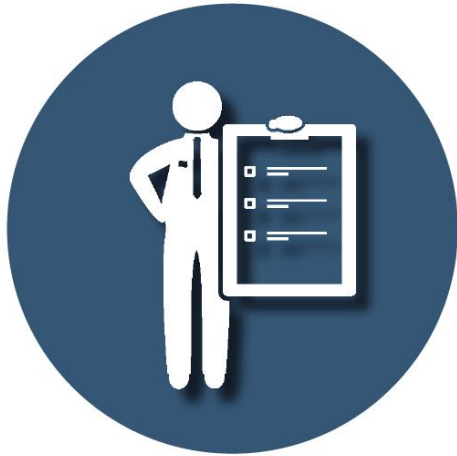
Meeting #6

Final Questions and Concerns
addressed
Deliberation to Consensus with
COVoice

HOUSEKEEPING

- All relevant materials and information will be distributed to you as handouts.
- Due to time constraints, no breaks have been scheduled. Please take care of your personal needs on your own.
- The Leadership Team is here to serve you and to be a resource. Ask questions.
- Your attendance at every meeting will help yield optimum results for this committee and your community.

GROUND RULES



- Only one speaker at a time
- Respect the person who is speaking
- Listen with a desire to contribute & learn
- Engage in the ENTIRE meeting

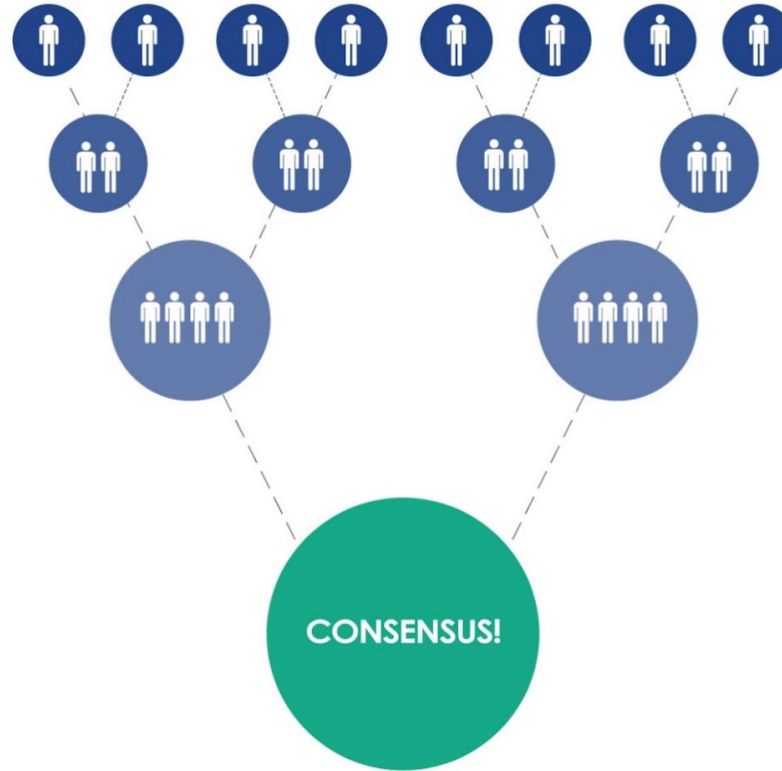
Q&A PROCESS

- Each table will discuss the information presented and select one question to ask.
- Unanswered questions or concerns will be placed on the 'parking lot' to be answered later via email or website post.

DYNAMICS OF GROUP DECISION-MAKING



CONSENSUS BUILDING MODEL



Financial Presentation

Table Talk Q&A Process

Table Talk

(5 MINUTES TO DEVELOP A
TABLE QUESTION)



Q&A Process

(15 MINUTES TO ASK Q'S AT MIC)



Project Priority Worksheet Discussion

Mock Table Vote

TELLING OUR STORY...

SELECT YOUR TABLE CHAIR



NEXT MEETING INFORMATION

December 7, 2022

CCC Ballroom

Dinner at 5:30pm

Meeting from 6pm-8pm

