



2022 Citizen Bond Steering Committee

Garland Independent School District

<u>High Schools</u>		Projected Bid Day Cost	YES	NO
Priority 1 Improvements				
1)	Garland High School	\$42,733,512	<input type="checkbox"/>	<input type="checkbox"/>
2)	Lakeview Centennial High School	\$68,753,899	<input type="checkbox"/>	<input type="checkbox"/>
3)	Memorial Pathway Academy	\$26,049,548	<input type="checkbox"/>	<input type="checkbox"/>
4)	Naaman Forest High School	\$35,525,761	<input type="checkbox"/>	<input type="checkbox"/>
5)	North Garland High School	\$45,789,430	<input type="checkbox"/>	<input type="checkbox"/>
6)	Rowlett High School	\$19,772,730	<input type="checkbox"/>	<input type="checkbox"/>
7)	Sachse High School	\$22,075,640	<input type="checkbox"/>	<input type="checkbox"/>
8)	South Garland High School	\$70,104,248	<input type="checkbox"/>	<input type="checkbox"/>
Total High School P1s		\$330,804,769		

<u>Middle Schools</u>		Projected Bid Day Cost	YES	NO
Priority 1 Improvements				
1)	Austin Academy for Excellence	\$8,499,534	<input type="checkbox"/>	<input type="checkbox"/>
2)	Classical Center at Brandenburg Middle School	\$6,129,942	<input type="checkbox"/>	<input type="checkbox"/>
3)	Bussey Middle School	\$4,384,244	<input type="checkbox"/>	<input type="checkbox"/>
4)	Coyle Middle School	\$9,120,657	<input type="checkbox"/>	<input type="checkbox"/>
5)	Houston Middle School	\$10,434,217	<input type="checkbox"/>	<input type="checkbox"/>
6)	Hudson Middle School	\$7,833,306	<input type="checkbox"/>	<input type="checkbox"/>
7)	Jackson Technology Center for Math & Science	\$10,190,824	<input type="checkbox"/>	<input type="checkbox"/>
8)	Lyles Middle School	\$7,029,082	<input type="checkbox"/>	<input type="checkbox"/>
9)	O'Banion Middle School	\$7,153,020	<input type="checkbox"/>	<input type="checkbox"/>
10)	Schrade Middle School	\$5,501,920	<input type="checkbox"/>	<input type="checkbox"/>
11)	Sellers Middle School	\$4,723,741	<input type="checkbox"/>	<input type="checkbox"/>
12)	Webb Middle School	\$3,649,172	<input type="checkbox"/>	<input type="checkbox"/>
Total Middle School P1s		\$84,649,660		

<u>Elementary Schools</u>		Projected Bid Day Cost	YES	NO
Priority 1 Improvements				
1)	Abbett Elementary School	\$3,286,657	<input type="checkbox"/>	<input type="checkbox"/>
2)	Armstrong Elementary School	\$1,874,352	<input type="checkbox"/>	<input type="checkbox"/>
3)	Back Elementary School	\$2,839,160	<input type="checkbox"/>	<input type="checkbox"/>
4)	Beaver Technology Center for Math & Science	\$1,649,743	<input type="checkbox"/>	<input type="checkbox"/>
5)	Bradfield Elementary School	\$1,439,093	<input type="checkbox"/>	<input type="checkbox"/>
6)	Bullock Elementary School	\$1,730,012	<input type="checkbox"/>	<input type="checkbox"/>
7)	Caldwell Elementary School	\$1,306,707	<input type="checkbox"/>	<input type="checkbox"/>
8)	Carver Elementary School	\$1,984,361	<input type="checkbox"/>	<input type="checkbox"/>
9)	Centerville Elementary School	\$1,578,410	<input type="checkbox"/>	<input type="checkbox"/>
10)	Classical Center at Vial Elementary School	\$3,426,286	<input type="checkbox"/>	<input type="checkbox"/>
11)	Club Hill Elementary School	\$1,937,242	<input type="checkbox"/>	<input type="checkbox"/>
12)	Cooper Elementary School	\$3,900,254	<input type="checkbox"/>	<input type="checkbox"/>
13)	Couch Elementary School	\$2,065,457	<input type="checkbox"/>	<input type="checkbox"/>
14)	Daugherty Elementary School	\$1,357,723	<input type="checkbox"/>	<input type="checkbox"/>
15)	Davis Elementary School	\$1,596,722	<input type="checkbox"/>	<input type="checkbox"/>
16)	Dorsey Elementary School	\$1,928,499	<input type="checkbox"/>	<input type="checkbox"/>
17)	Ethridge Elementary School	\$1,905,275	<input type="checkbox"/>	<input type="checkbox"/>

18)	<i>Freeman Elementary School*</i>	\$1,628,418	<input type="checkbox"/>	<input type="checkbox"/>
19)	Golden Meadows Elementary School	\$4,684,006	<input type="checkbox"/>	<input type="checkbox"/>
20)	Handley Elementary School	\$1,332,839	<input type="checkbox"/>	<input type="checkbox"/>
21)	Heather Glen Elementary School	\$5,880,131	<input type="checkbox"/>	<input type="checkbox"/>
22)	Herfurth Elementary School	\$3,950,086	<input type="checkbox"/>	<input type="checkbox"/>
23)	Hickman Elementary School	\$8,277,472	<input type="checkbox"/>	<input type="checkbox"/>
24)	<i>Hillside Elementary School*</i>	\$3,528,024	<input type="checkbox"/>	<input type="checkbox"/>
25)	Keeley Elementary School	\$1,707,478	<input type="checkbox"/>	<input type="checkbox"/>
26)	Kimberlin Academy for Excellence	\$1,346,720	<input type="checkbox"/>	<input type="checkbox"/>
27)	Liberty Grove Elementary School	\$1,957,686	<input type="checkbox"/>	<input type="checkbox"/>
28)	Lister Elementary School	\$1,684,904	<input type="checkbox"/>	<input type="checkbox"/>
29)	Luna Elementary School	\$3,119,780	<input type="checkbox"/>	<input type="checkbox"/>
30)	Montclair Elementary School	\$1,636,067	<input type="checkbox"/>	<input type="checkbox"/>
31)	Northlake Elementary School	\$4,342,324	<input type="checkbox"/>	<input type="checkbox"/>
32)	Parkcrest Elementary School	\$2,163,261	<input type="checkbox"/>	<input type="checkbox"/>
33)	Pearson Elementary School	\$2,089,887	<input type="checkbox"/>	<input type="checkbox"/>
34)	Roach Elementary School	\$1,478,611	<input type="checkbox"/>	<input type="checkbox"/>
35)	Rowlett Elementary School	\$8,916,339	<input type="checkbox"/>	<input type="checkbox"/>
36)	Sewell Elementary School	\$1,984,480	<input type="checkbox"/>	<input type="checkbox"/>
37)	Shorehaven Elementary School	\$1,437,553	<input type="checkbox"/>	<input type="checkbox"/>
38)	Shugart Elementary School	\$3,049,156	<input type="checkbox"/>	<input type="checkbox"/>
39)	Southgate Elementary School	\$2,686,688	<input type="checkbox"/>	<input type="checkbox"/>
40)	Spring Creek Elementary School	\$2,799,047	<input type="checkbox"/>	<input type="checkbox"/>
41)	Steadham Elementary School	\$4,545,933	<input type="checkbox"/>	<input type="checkbox"/>
42)	Stephens Elementary School	\$3,083,452	<input type="checkbox"/>	<input type="checkbox"/>
43)	Toler Elementary School	\$6,786,956	<input type="checkbox"/>	<input type="checkbox"/>
44)	Walnut Glen Academy for Excellence	\$2,881,548	<input type="checkbox"/>	<input type="checkbox"/>
45)	Watson Technology Center for Math & Science	\$1,924,694	<input type="checkbox"/>	<input type="checkbox"/>
46)	Weaver Elementary School	\$1,850,471	<input type="checkbox"/>	<input type="checkbox"/>
47)	Williams Elementary School	\$1,772,887	<input type="checkbox"/>	<input type="checkbox"/>
Total Elementary School P1s		\$130,332,855		

<u>Alternative/Special Program Facilities</u>		<i>Projected Bid</i>	YES	NO
<i>Priority 1 Improvements</i>		<i>Day Cost</i>		
1)	Ag Training Center	\$0	<input type="checkbox"/>	<input type="checkbox"/>
2)	Cisneros Pre-K	\$3,130,348	<input type="checkbox"/>	<input type="checkbox"/>
3)	Garland AEC	\$273,450	<input type="checkbox"/>	<input type="checkbox"/>
4)	Gilbreath-Reed Career and Technology Center	\$359,532	<input type="checkbox"/>	<input type="checkbox"/>
5)	Parsons Pre-K	\$5,564,183	<input type="checkbox"/>	<input type="checkbox"/>
6)	Pathfinder Achievement Center	\$2,936,460	<input type="checkbox"/>	<input type="checkbox"/>
7)	Warren School	\$2,843,292	<input type="checkbox"/>	<input type="checkbox"/>
Total Alternative/Special Program Facilities P1s		\$15,107,264		

<u>Support Facilities</u>		<i>Projected Bid</i>	YES	NO
<i>Priority 1 Improvements</i>		<i>Day Cost</i>		
1)	Employee Clinic (Leased space)	\$0	<input type="checkbox"/>	<input type="checkbox"/>
2)	Harris Hill Administration	\$7,056,647	<input type="checkbox"/>	<input type="checkbox"/>
3)	Marvin D. Roden Technology Center	\$366,820	<input type="checkbox"/>	<input type="checkbox"/>
4)	Padgett	\$29,258,876	<input type="checkbox"/>	<input type="checkbox"/>
5)	PDC - Shugart	\$161,479	<input type="checkbox"/>	<input type="checkbox"/>
6)	Records Building (Student Service Annex)	\$223,510	<input type="checkbox"/>	<input type="checkbox"/>
7)	Student Services	\$3,734,668	<input type="checkbox"/>	<input type="checkbox"/>
8)	Tax Office	\$524,454	<input type="checkbox"/>	<input type="checkbox"/>

9)	Transition Learning Center	\$495,856	<input type="checkbox"/>	<input type="checkbox"/>
10)	Curtis Culwell Center	\$0	<input type="checkbox"/>	<input type="checkbox"/>
11)	HBJ Stadium	\$9,144,862	<input type="checkbox"/>	<input type="checkbox"/>
12)	Williams Stadium	\$12,136,482	<input type="checkbox"/>	<input type="checkbox"/>
Total Support Facilities P1s		\$63,103,655		

<u>Proposed New Construction Major Projects</u>		<i>Projected Bid Day Cost</i>	YES	NO
1)	New Pre-K School	\$24,933,909	<input type="checkbox"/>	<input type="checkbox"/>
2)	Elementary School Replacement	\$124,880,842	<input type="checkbox"/>	<input type="checkbox"/>
3)	Middle School Replacement	\$112,309,757	<input type="checkbox"/>	<input type="checkbox"/>
4)	District Performing Arts Center (Auditorium and 450 seat Theater)	\$78,104,351	<input type="checkbox"/>	<input type="checkbox"/>
5)	New Network Operations Center (NOC)	\$28,154,120	<input type="checkbox"/>	<input type="checkbox"/>
6)	New Transportation Center	\$40,489,581	<input type="checkbox"/>	<input type="checkbox"/>
7)	New Employee Clinic	\$7,060,594	<input type="checkbox"/>	<input type="checkbox"/>
8)	New Printshop	\$7,771,557	<input type="checkbox"/>	<input type="checkbox"/>
9)	New Ag Facility	\$27,137,108	<input type="checkbox"/>	<input type="checkbox"/>
10)	Gilbreath-Reed Career and Technology Center <u>ADDITION</u>	\$24,258,606	<input type="checkbox"/>	<input type="checkbox"/>
11)	Fieldhouse Addition at All High Schools	\$104,681,034	<input type="checkbox"/>	<input type="checkbox"/>
12)	Multipurpose Activity Center at All High Schools	\$136,085,345	<input type="checkbox"/>	<input type="checkbox"/>
13)	Rowlett Elementary Prototype Classroom and Library Open Concept Security Improvements <i>Includes: Rowlett, Toler, Northlake, Hickman. Rowlett \$2,238,291 P1 has been deducted if YES</i>	\$47,935,733	<input type="checkbox"/>	<input type="checkbox"/>
14)	Back Elementary Prototype Classroom and Library Open Concept Security Improvements <i>Includes: Back, Luna, Shugart</i>	\$37,873,295	<input type="checkbox"/>	<input type="checkbox"/>
15)	Club Hill Elementary Prototype Classroom and Library Open Concept Security Improvements <i>Includes: Club Hill, Davis, Ethridge, Vial</i>	\$49,591,358	<input type="checkbox"/>	<input type="checkbox"/>
16)	Spring Creek Elementary Prototype Classroom and Library Open Concept Security Improvements	\$8,416,288	<input type="checkbox"/>	<input type="checkbox"/>
17)	High School - Remove Portable Buildings and Build Additions as needed <i>(Lakeview Centennial is a P1 and \$18,500,000 has been deducted if YES)</i>	\$30,694,754	<input type="checkbox"/>	<input type="checkbox"/>
18)	Middle School - Remove Portable Buildings and Build Additions as needed	\$73,640,050	<input type="checkbox"/>	<input type="checkbox"/>
19)	Elementary - Remove Portable Buildings and Build Additions as needed	\$23,244,640	<input type="checkbox"/>	<input type="checkbox"/>
20)	New Secure Access Classroom Door Hardware (TEA Recommendations)	\$16,228,095	<input type="checkbox"/>	<input type="checkbox"/>
21)	Add Security Glazing Film at Main and Secondary Entries	\$3,082,885	<input type="checkbox"/>	<input type="checkbox"/>
22)	Lakeview CTE Rebuild	\$25,244,800	<input type="checkbox"/>	<input type="checkbox"/>
Total Major Projects		\$1,031,818,704		

<u>District-wide Needs</u>		<i>Projected Bid Day Cost</i>	YES	NO
1)	District-wide #1 Fleet Replacements	\$50,224,272	<input type="checkbox"/>	<input type="checkbox"/>
2)	District-wide 1:1 Student and Staff Device Refresh	\$40,656,068	<input type="checkbox"/>	<input type="checkbox"/>
3)	District-wide Network Infrastructure (fiber and WAN)	\$23,441,600	<input type="checkbox"/>	<input type="checkbox"/>
Total District-wide Needs		\$114,321,940		