

State of Texas House Bill 3693 – 80th Legislature Utility Usage & Costs Reporting Fiscal Year: August 2021 - July 2022

Electric

<u>Consumption</u> <u>Cost</u>

97,952,417 KWH \$8,824,900

Natural Gas

<u>Consumption</u> <u>Cost</u>

86,893 MCF \$896,893

Water + Sewer

<u>Consumption</u> <u>Cost</u>

144,444 KGAL \$1,596,180

Total Annual Utility Costs: \$11,317,973

