# Garland Independent School District South Garland High School 2023-2024 Goals/Performance Objectives/Strategies

Accountability Rating: C



**Board Approval Date:** October 24, 2023 **Public Presentation Date:** August 3, 2023

## **Mission Statement**

At South Garland High School, we:

• Train ourselves to meet the needs of our students and community.

Invest in relationships with students academically and emotionally.

Teach students the way they learn, not the way that is most comfortable for us.

Accept responsibility for the success of all students and one another.

Never go one day without making a difference!

It's Time to TITAN Up!

# Vision

A Titan is defined as a person or thing of very great strength, intellect, or importance. At South Garland High School, we seek to educate students to succeed at their potential and prepare them to be engaged servants and leaders in our community. Our students are well on their way to exceed this. Welcome to the Home of the Titans!

### Value Statement

At South Garland High School, we exist to impact our students, staff, and area through our pillars of:

1. Culture

2. Content

3. Community

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# Goals

**Goal 1:** Garland ISD will ensure ALL students graduate prepared for college, careers, and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

**Performance Objective 1:** South Garland High School teachers and administrators will ensure that SPED and EB students will increase their meets level performance on the Spring 2024 STAAR English I & II EOCs from 15% and 24% to 25% and 35%, respectively.

**Evaluation Data Sources:** STAAR spring administration testing data file (accountability subset)

Strategy 1 Details	Reviews			
Strategy 1: All English I, English II, Reading I and Reading II teachers will participate in focused planning days throughout		Formative		Summative
the school year (subs will be provided).	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Greater alignment of instruction to the TEKS Focused writing instruction preparation Increased student performance on Spring 2024 English I and II EOC. Staff Responsible for Monitoring: Administrators, Instructional Coaches, Teachers	25%		-	
Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy Funding Sources: Substitute Teacher Pay - 6100 Payroll- Title I Funds - \$15,000				

Strategy 2 Details		Reviews		
ategy 2: Multiple writing camps will be conducted for English I and English II students (EB and SPED included) to		Formative Sun		Summative
prepare students for EOC exams. Teachers will also receive additional training, planning days, and additional classroom resources to prepare students.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increased writing performances as indicated on the Spring 2023 English I and II EOC's	20%			
<b>Staff Responsible for Monitoring:</b> Administrators, English I and II teachers, English Instructional Coach, Part-Time ELAR support staff.				
Title I: 2.4, 2.6				
Funding Sources: Personnel/Subs Needed - 6100 Payroll- Title I Funds - \$4,500				
Strategy 3 Details		Reviews		
Strategy 3: Teachers will receive assistance in the area of coaching from an English Instructional Coach as well as access to	Formative			Summative
tive assessment tools and additional technological and reading resources (Books), and supplies for remediation to e instructional support to students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Improved student performance on standardized tests and build teacher capacity Staff Responsible for Monitoring: Administrators,1:1Technology Coach, English Instructional Coaches, Teachers.	15%			
Title I: 2.4, 2.6				
Funding Sources: Books and Materials - 6300 Supplies and Materials - Title I Funds - \$3,500				
Strategy 4 Details		Rev	riews	
Strategy 4: The campus will utilize additional personnel to support the academic needs of EOC English I/II Retesters to		Formative	_	Summative
achieve their targeted progress measure during Advisory (Titan Time)  Strategy's Expected Result/Impact: This strategy will improve student performances on STAAR/EOC reading and	Nov	Feb	Apr	June
assist with improving opportunities for student graduation.				
<b>Staff Responsible for Monitoring:</b> Administrators, English Instructional Coach, part-time tutor, IGC Coordinator, MTSS Facilitator, Title I Instructional Aide, and teachers. SPED Teachers	25%			
Title I: 2.4, 2.6				
Funding Sources: Supplies/Material/Technology - 6100 Payroll- Title I Funds - \$40,000				

Strategy 5 Details		Rev	riews	
Strategy 5: SGHS will offer after-school tutorial/credit recovery sessions for students who have not demonstrated mastery	Formative			Summative
and/passing ELAR TEKS covered within each week of school.  Strategy's Expected Result/Impact: Students will be able to use this time for grade recovery/ credit recovery. Students will also have more 1:1 support from the English Teacher.  Staff Responsible for Monitoring: RTI facilitator, admin, Title I Instructional Aide, English teachers  Title I: 2.4, 2.6  Funding Sources: Tutoring Time - 6100 Payroll- Title I Funds - \$8,000	Nov 20%	Feb	Apr	June
Strategy 6 Details	Reviews			•
Strategy 6: ELAR Teachers will attend multiple Saturday AM/PM Professional Development sessions to develop, model,		Formative		Summative
and implement new ELAR curriculum standards	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Teachers will utilize additional support to enhance students engagement strategies and delivery of the new ELAR standards  Staff Responsible for Monitoring: ELAR Admin, ELAR Instructional Coach, Principal	20%			
Title I: 2.4, 2.6				
Funding Sources: Personnel - 6100 Payroll- Title I Funds - \$2,000				
No Progress Accomplished — Continue/Modify	X Discon	tinue	<u>'</u>	-

**Performance Objective 2:** Performance Objective measured by earning yearly progress indicator on the Texas English Language Proficiency Assessment System (TELPAS), will increase from 16% to 76% by 2025. (22-23 interim goal = 51%)

Evaluation Data Sources: TELPAS spring administration testing data file (only students with progress measure; accountability subset)

Strategy 1 Details	Reviews			
Strategy 1: SGHS will provide tutorials and small group instruction for EB students during advisory period. (Titan Time)		Formative		Summative
Strategy's Expected Result/Impact: Increased achievement of EB students on STAAR EOC's and TELPAS.	Nov	Feb	Apr	June
<b>Staff Responsible for Monitoring:</b> Principal, ELAR/EB Administrator, LPAC Facilitator, EB Teachers, EB Instructional Coach	20%			
Title I:				
2.4, 2.6 - TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Funding Sources: Supplemental Resources - 199 - PIC 25 Bil/ESL State Allotment Funds - \$6,800				

Strategy 2 Details		Reviews			
Strategy 2: Campus will provide training to ALL staff on how to implement, collaborate and communicate supports needed		Formative		Summative	
to increase students' TELPAS responses for speaking which is our lowest achievement area of TELPAS  Strategy's Expected Result/Impact: Increased achievement of EB students on STAAR EOC's and TELPAS.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Increased achievement of EB students on STAAR EOC's and TELPAS.  Staff Responsible for Monitoring: Principal, ELAR/EB Administrator, LPAC Facilitator, EB Teachers, EB Instructional Coach	30%				
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Instructional Material/Supplies (Adult Learning) - 199 - PIC 25 Bil/ESL State Allotment Funds - \$5,445					
Strategy 3 Details	Reviews				
<b>Strategy 3:</b> Campus will purchase instructional manipulatives and programs to support the individual needs of EB students.		Formative			
Strategy's Expected Result/Impact: Increased achievement of EB students on STAAR EOC's and TELPAS	Nov	Feb	Apr	June	
Staff Responsible for Monitoring: Principal, ELAR/EB Administrator, LPAC Facilitator, EB Teachers, EB Instructional Coach  Title I: 2.4, 2.6	10%				
Funding Sources: Supplies/Material Needed - 199 - PIC 25 Bil./ESL State Allotment Funds - \$24,822					
Strategy 4 Details		Rev	iews	•	
Strategy 4: SGHS staff will incorporate and emphasize the mastery of English language skills, as well as mathematics,		Formative		Summative	
science, and social studies, as integral parts of the academic goals for all students to enable EB learners to participate equitably in school.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: EB students will be able to work in collaboration with cooperative groups with peers to increase their writing and speaking skills in all disciplines  Staff Responsible for Monitoring: Principal, ELAR/EB Administrator, LPAC Facilitator, EB Teachers, EB Instructional Coach  Title I: 2.4, 2.6	15%				

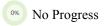
Strategy 5 Details		Rev	riews	
Strategy 5: To increase the performance of EB students in language proficiency and content achievement, SGHS will shift	Formative			Summative
from teacher-centered instruction to student-centered instruction by ensuring that students are provided opportunities throughout the day to engage in extended discourse on grade-level content utilizing virtual learning tools.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase in performance on state and local assessments.  Staff Responsible for Monitoring: Principal, ELAR/EB Administrator, LPAC Facilitator, EB Teachers, EB Instructional Coach	10%			
Title I: 2.4, 2.6 Funding Sources: Personnel - 199 - PIC 25 Bil./ESL State Allotment Funds - \$3,000				
Strategy 6 Details	Reviews			1
egy 6: Teachers will provide Sheltered Instruction through a differentiated classroom that is focused (specifically		Formative	Summative	
emphasizing English language development), targeted (aligned to EB students' proficiency levels), and systematic (scaffolding instruction and academic response frames to meet student progress), in developing English language skills.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase benchmark scores, increase English Staff Responsible for Monitoring: Principal, ELAR/EB Administrator, LPAC Facilitator, EB Teachers, EB Instructional Coach  Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math	20%			
<b>Funding Sources:</b> Supplies/Material needed - 199 - PIC 25 Bil/ESL State Allotment Funds - \$2,500				

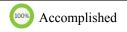
**Performance Objective 3:** The percent of students in biology, as measured by Meets Grade Level performance on STAAR Biology EOC, will increase from 31% in 2023 to 50% on the Spring 2024 administration.

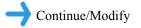
Evaluation Data Sources: STAAR spring administration testing data file (accountability subset)

Strategy 1 Details		Reviews			
Strategy 1: Biology EOC teachers will participate in focused planning opportunities to align instruction to the learning		Formative		Summative	
standards.  Strategy's Expected Result/Impact: Increased alignment of instruction to TEKS Improved CBA performance Improved STAAR EOC performance Staff Responsible for Monitoring: Administrators, Math/Science Instructional Coach  Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Personnel (Substitutes) - 6100 Payroll- Title I Funds - \$2,000	Nov 25%	Feb	Apr	June	
Strategy 2 Details		Rev	iews		
Strategy 2: The teachers, as part of the Biology team, will utilize the data obtained from these assessment tools during their		Formative		Summative	
CLCs to conduct effective collaborative planning, identifying best practices, peer coaching, identifying bubble students and preparing intervention strategies.  Strategy's Expected Result/Impact: Increased student performance on Biology benchmarks and STAAR Biology EOC  Staff Responsible for Monitoring: Principal, Science Department Admin, RTI Facilitator, and Biology Teachers  Title I: 2.4, 2.6  Funding Sources: Supplies needed - 6300 Supplies and Materials- Title I Funds - \$1,500	Nov 20%	Feb	Apr	June	

	Reviews			
	Formative		Summative	
Nov	Feb	Apr	June	
20%				
	Rev	views		
	Formative		Summative	
Nov	Feb	Apr	June	
20%				
	Rev	views	•	
	Formative		Summative	
Nov	Feb	Apr	June	
20%				
	Res	views		
	Summative			
Nov		Anr	June	
1101	100	ripi	June	
10%				
		1	1	
	Nov 20%  Nov 20%	Rev Formative Nov Feb  20%  Rev Formative Nov Feb  20%  Rev Formative Nov Feb  20%  Rev Formative Nov Feb	Formative Nov Feb Apr  Reviews Formative Nov Feb Apr  20%  Reviews Formative Nov Feb Apr  20%  Reviews Formative Nov Feb Apr	









**Performance Objective 4:** Percent of students demonstrating mathematical proficiency, as measured by Meets Grade Level performance on the 2024 STAAR Algebra 1 EOC, will increase from 20 % in 2023 to 35%.

Evaluation Data Sources: 2024 STAAR Algebra I EOC Scores

CBA Data Analysis Formative Assessments

Strategy 1 Details	Reviews			
Strategy 1: Algebra I EOC Teachers will participate in focused instructional planning days throughout the 2023 - 2024		Formative		Summative
school year.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increased CBA score performance Greater alignment of instruction to the learning standards Improved STAAR Algebra I EOC performance			-	
Staff Responsible for Monitoring: Administrators, Math/Science Instructional Coach, Algebra I Teachers				
Title I: 2.4, 2.6 - TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Funding Sources: Personnel (Subs) - 6100 Payroll- Title I Funds - \$2,500				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will collaborate during CLC to design cohesive, engaging, and interactive lessons and activities in		Formative		Summative
Algebra I to enhance the learning environment. Teachers will measure student performance based on common formative assessments to track student growth and learning during the CLC.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase growth on common formative assessment by ten percent per student				
Staff Responsible for Monitoring: Principal, Math Department Admin, RTI Facilitator, and Algebra Teachers				
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math				

Strategy 3 Details		Reviews		
Strategy 3: The campus will purchase DESMOS calculating software to replace the use of calculators. The function will be		Formative		
available to all students by placing the feature onto their Chromebook  Strategy's Expected Result/Impact: Increase growth on common formative assessment by ten percent.  Staff Responsible for Monitoring: Principal, Math Department Admin, RTI Facilitator, and Algebra Teachers	Nov	Feb	Apr	June
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math Funding Sources: Desmos Software Licensing - 199 - PIC 24 State Comp Ed Funds - 3500				
Strategy 4 Details		Rev	views	•
Strategy 4: Algebra I teachers will be offered STAAR Prep Algebra I professional development by Region X during the		Formative		
Fall 2022 and Spring 2023 semesters  Strategy's Expected Result/Impact: Teachers' knowledge base of the Algebra I content and new ideas/trends to implement will result in high students achievement on all assessments.  Staff Responsible for Monitoring: Principal, Math Department Admin, RTI Facilitator, and Algebra Teachers	Nov	Feb	Apr	June
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math Funding Sources: Subs needed - 6100 Payroll- Title I Funds - \$1,000, PD Sessions needed - 6300 Supplies and Materials- Title I Funds - \$2,000				
Strategy 5 Details		Rev	views	
<b>Strategy 5:</b> Algebra I teachers will create lesson plans that include bell ringers, and mini lesson (inclusive of online lab simulations) to pre- teach skills, formative assessment, AVID strategies, and differentiation strategies.	Nov	Formative Feb	Apr	Summative June
Strategy's Expected Result/Impact: Targeted instruction based off students needs Staff Responsible for Monitoring: Principal, Math Department Admin, RTI Facilitator, and Algebra Teachers			r	
Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math				
No Progress Continue/Modify	X Discor	ntinue	1	

**Performance Objective 5:** The percent of students in US History, as measured by Meets Grade Level performance on STAAR US History EOC, will increase from 44% to 60% on the Spring 2024 administration.

Evaluation Data Sources: STAAR/EOC data, Common Assessments, and PDOL's

Strategy 1 Details				
Strategy 1: US History EOC Teachers will participate in focused instructional planning days throughout the 2023 - 2024	Formative			Summative
school year.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increased CBA performance			-	
Greater alignment of instruction to the learning standards				
Improved performance on the US History EOC				
Staff Responsible for Monitoring: Administrators, US History Teachers				
T'A I				
Title I:				
2.4, 2.6 - TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 5: Effective Instruction				
Funding Sources: Personnel (Substitutes) - 6100 Payroll- Title I Funds - \$2,000				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will receive access to formative assessment tools, supplies and additional technology resources to		Formative		Summative
provide instructional support to students as well as planning days for data dives and instructional planning	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Targeted instruction based off students needs, lower failure rates, students meeting Targeted measure.			-	
Staff Responsible for Monitoring: Principal, History Department Admin, RTI Facilitator, and USH Teachers				
Title I:				
2.4, 2.6				

Strategy 3 Details		Rev	riews		
Strategy 3: US History (USH) teachers will be offered STAAR Prep USH professional development by Region X during		Formative		Summative	
the Fall 2023 and Spring 2024 semesters  Strategy's Expected Result/Impact: Teachers' knowledge base of the US History content and new ideas/trends to implement will result in high students achievement on all assessments.  Staff Responsible for Monitoring: Principal, History Department Admin, RTI Facilitator, and USH Teachers  Title I: 2.4, 2.6  Funding Sources: PD needed - 6300 Supplies and Materials- Title I Funds - \$2,100, Subs needed - 6100 Payroll-Title I Funds - \$1,200	Nov	Feb	Apr	June	
Strategy 4 Details		Rev	riews		
Strategy 4: Teachers will collaborate during CLC to design cohesive, engaging, and interactive lessons and activities in		Formative		Summative	
Algebra I to enhance the learning environment. Teachers will measure student performance based on common formative assessments to track student growth and learning during the CLC.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase growth on common formative assessment by ten percent per student Staff Responsible for Monitoring: Principal, History Department Admin, RTI Facilitator, and USH Teachers  Title I: 2.4, 2.6					
No Progress Continue/Modify	X Discor	itinue		•	

**Performance Objective 6:** Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college ready benchmarks through SAT School Day Evidence-based Reading & Writing will increase from 52% in 2020 to 70% in by 2025 and SAT School Day Mathematics will increase from 28% in 2021 to 50% by 2025. (SY22-23 EBRW interim goal = 55%; math interim goal = 52%)

Evaluation Data Sources: College Board's SAT district summary report

Strategy 1 Details		Re	views	
Strategy 1: An ELAR teacher and a math teacher will conduct SAT Boot Camp (using Princeton Review materials) once a		Formative		
week throughout the Fall semester. Students with greatest opportunity to be successful as defined by EOC performance and DC/AP/Pre-AP placement will be targeted first.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increased passing rates amongst test takers; increased college readiness.				
Staff Responsible for Monitoring: CCMR Administrator, CCMR Counselor, Advanced Academics				
Title I: 2.4, 2.6				
<b>Funding Sources:</b> Tutorials - 6100 Payroll- Title I Funds - \$7,500, Supplies/Material needed - 6300 Supplies and Materials- Title I Funds - \$1,000				
Strategy 2 Details		Re	views	!
Strategy 2: Teachers, across all disciplines, will implement a variety of best practices and instructional strategies to	Formative			Summative
improve student learning. Materials associated with high leverage strategies will be identified and purchased to support classroom instructional practices.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Reflection of best practices in lesson plans.				
Staff Responsible for Monitoring: CCMR Administrator, CCMR Counselor, Advanced Academics				
Title I: 2.4, 2.6				
<b>Funding Sources:</b> Material needed - 6300 Supplies and Materials- Title I Funds - \$1,000				
No Progress Continue/Modify	X Discor	ntinue	1	1

**Performance Objective 7:** Percent of students earning qualifying criterion score on AP exams will increase from 38.3% in 2021 to 45.0% by 2025 while maintaining high levels of student participation and number of exams administered. (SY22-23 interim goal = 40.5%)

Evaluation Data Sources: College Board's AP district summary report

Strategy 1 Details		Rev	riews	
Strategy 1: Campus will ensure all teachers of AP courses are up to date on college board requirements for course syllabus		Formative		
submission, professional development hours, and instructional practices throughout the school year.  Strategy's Expected Result/Impact: All AP course syllabi approved by September 1st 2023. Schedule to ensure regular attendance of AP teachers to summer institute and staff developments.  Staff Responsible for Monitoring: Administrators, AP Teachers, Advanced Academics  Title I: 2.4, 2.6  Funding Sources: Material needed - 6300 Supplies and Materials- Title I Funds - \$1,500	Nov	Feb	Apr	June
Strategy 2 Details		Rev	views	'
Strategy 2: Campus will implement coaching and support for AP teachers with the development and assignment of AP		Formative		Summative
mentors, inclusion of AP Professional Learning Opportunities scheduled monthly, and regular feedback on instructional practices from campus walk-throughs and observations of AP classrooms. Teachers will be provided resources to support the AP models.  Strategy's Expected Result/Impact: Increased instructional feedback and support for AP teachers resulting in improved students achievement in AP classes and increases in scores on AP exams.  Staff Responsible for Monitoring: AP Administrator, AP Teachers, Advanced Academics  Title I: 2.4, 2.6	Nov	Feb	Apr	June

Strategy 3 Details				
Strategy 3: Teachers will utilize the Instructional Planning Report to design lessons to target the lowest scoring category.	Formative			Summative
Strategy's Expected Result/Impact: Improved percentage of qualifying AP test	Nov Feb Apr			June
Staff Responsible for Monitoring: AP Administrator, AP Teachers, Advanced Academics				
Title I:				
2.4, 2.6				
No Progress Continue/Modify	X Discon	tinue		

**Performance Objective 8:** Percent of student management incidents resulting in exclusionary consequences [i.e., In School Suspension (ISS), Out of School Suspension (OSS), and Reassignment Rooms] will decrease from 48.4% in 2019 to 35% by 2025. (SY 22-23 interim goal = 40.0%)

Evaluation Data Sources: Review360 Incident Summary Report - total # of exclusionary consequences out of total # of consequences

Strategy 1 Details		Rev	riews	
Strategy 1: Administrative staff will communicate established system for documenting classroom incidents and school		Formative		Summative
wide behaviors (Review 360) using the Restorative Discipline/PBIS Model during monthly staff developments  Strategy's Expected Result/Impact: Decreased office referrals/exclusionary placements  Staff Responsible for Monitoring: Behavior Interventionist, Admin, RTI Facilitator, Counselors, PBIS  Title I:	Nov	Feb	Apr	June
2.5 - TEA Priorities: Recruit, support, retain teachers and principals				
Strategy 2 Details	Reviews			
Strategy 2: The campus will implement the use of after school academic programs to decrease the percentage of		Formative		Summative
exclusionary consequences. Friday Night Lights and Saturday School sessions will be beneficial to our scholars both academically and behaviorally. Scholars who are assigned to the FNL session or Saturday School will have an opportunity to regain Loss of Credit due to Attendance, make up missing assignments, work on current assignments, or enrichment assignments.  Strategy's Expected Result/Impact: Decrease in the number of exclusionary consequences and increase academic progress among all student groups./ Offer alternative measures to address discipline  Staff Responsible for Monitoring: Administrators, Teachers, Counselors, ISS teacher, MTSS Facilitator, Behavior Interventionists  Funding Sources: After-school programming - 6100 Payroll- Title I Funds - \$10,000, Supplies needed - 6300 Supplies and Materials- Title I Funds - \$1,500	Nov	Feb	Apr	June

Strategy 3 Details		Rev	views				
<b>Strategy 3:</b> Through the advancement and second year implementation of the Positive Behavior and Intervention Supports		Formative					
model, SGHS will be able to decrease discipline referrals by 60%. Members from our PBIS will coordinate, provide, and invite other staff members to join after school supports in preparing lessons and tutoring students who are struggling academically. These service will be provided Monday-Thursdays from 3-7pm and on selected Saturdays from 8am-12noon.	Nov	Feb	Apr	June			
<b>Strategy's Expected Result/Impact:</b> Decrease in the number of exclusionary consequences among all student groups. by 50% and an increase in academic progress.							
<b>Staff Responsible for Monitoring:</b> Administrators, PBIS committee, RTI Facilitator, Behavior Interventionist, teachers							
Title I: 2.4, 2.5, 2.6							
Funding Sources: Tutorials - 6100 Payroll- Title I Funds - \$10,000							
Strategy 4 Details	Reviews			Reviews			_
Strategy 4: The campus will utilize tools and resources (E-Hall Pass) to mitigate attendance and tardy issues that impact	mpact Formative	gate attendance and tardy issues that impact Formative		Summativ			
student behavior consequences.	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: Decrease in discipline referrals for hallway behaviors Increased Classroom Time			F-	1			
Staff Responsible for Monitoring: Teachers, Administrators, Behavior Coaches, MTSS Facilitator							
Title I: 2.6							
- TEA Priorities:							
Improve low-performing schools							
- ESF Levers:							
Lever 3: Positive School Culture							
<b>Funding Sources:</b> Software, Behavior Support Programs (Technology) - 199 - PIC 24 State Comp Ed Funds - \$6,000							
		l					

**Performance Objective 9:** Percent of students successfully completing graduation requirements will increase from 97.2% in 2023 to 98% in 2024 as measured by 4-year graduation rates and 77% in 2023 to 83% in 2024 as measure by the percentage of students meeting College, Career, and Military Ready standards.

Evaluation Data Sources: TEA graduate reports (June); Annual Texas Academic Performance Report (TAPR)

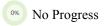
Strategy 1 Details		Rev	iews	
Strategy 1: The campus will provide a comprehensive program (The SGHS Extended Learning Program) based on		Formative		Summative
attendance and academics to monitor graduation progress. The support will include regular meetings with teachers and parents to discuss requirements for graduation.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Increase 12th grade graduation rate and early identification of students in need of intervention for graduation.				
<b>Staff Responsible for Monitoring:</b> 9th-12th Grade Administrator, RTI Facilitator, At-risk Administrator, 9th-12th Grade Counselors, 9th-12th Grade Teachers, IGC Team				
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Connect high school to career and college Funding Sources: Tutorials - 6100 Payroll- Title I Funds - \$10,000				
Strategy 2 Details		Rev	iews	
Strategy 2: The school will use the PSAT school day, and GO Center (throughout the 2022-2023 school year)to facilitate/		Formative		Summative
assist seniors (and families) with the completion of FAFSA/TAFSA  Strategy's Expected Result/Impact: Increased graduation rates/DCP rates  Staff Responsible for Monitoring: Counselors, principal, 12th grade administrator  Title I:  2.5  - TEA Priorities:  Connect high school to career and college	Nov	Feb	Apr	June

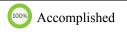
Strategy 3 Details				
Strategy 3: Students will have multiple opportunities to take the TSI-A on campus, within the school day, throughout the	Formative			Summative
school year.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increased CCMR percentages Staff Responsible for Monitoring: CCMR Administrator, counselors, CCMR Ambassadors, Principal  Title I: 2.4, 2.5, 2.6 - TEA Priorities: Connect high school to career and college				
No Progress Accomplished — Continue/Modify	X Discon	tinue	•	

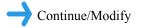
**Performance Objective 10:** Percent of students participating in coursework in preparation for college and/or careers, will increase from 66.1% to 95.4% by 2025 as measured by number of students annually enrolled in AP/IB, dual credit, and CTE high school coursework. (22-23 interim goal = 80.4%)

Evaluation Data Sources: Annual Skyward course enrollment files; combination of course type and course ID (CTE begins with "8"); grades 9-12

Strategy 1 Details		Rev	iews	
Strategy 1: The campus will utilize utilize Shmoop and TSI-A boot camps to prepare students for post-secondary exams,		Formative		
e.g. SAT/ACT, AP, TSI-A, etc. This will happen during the advisory period. CCMR Ambassadors will offer tutoring after school, by appointment. TSI-A/SAT testing will be offered during the instructional day to increase participation	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> The anticipated result is that all student groups will meet/exceed the annual targets through 2025. Annual target for class of 2023 - 77%-80.4% by Spring 2023; class of 2024 - 70 - 75 % met by Spring 2023; class of 2025 - 60% by Spring 2023				
<b>Staff Responsible for Monitoring:</b> Administrators, Counselors, Teachers - CTE, Teachers - Academic, CCMR Ambassadors				
Title I: 2.4, 2.5, 2.6				
<b>Funding Sources:</b> Personnel - 6100 Payroll- Title I Funds - \$4,000, Supplies needed - 6300 Supplies and Materials-Title I Funds - \$2,000				
Strategy 2 Details		Rev	iews	•
Strategy 2: Counselors and administrators will identify courses that can be offered to provide new certification paths for		Formative		Summative
students, verify campus and teacher requirements needed to obtain campus certifications status and promote and recruit students for courses that will lead to industry certifications. School will provide alternative courses which will allow	Nov	Feb	Apr	June
students to attain certification.				
<b>Strategy's Expected Result/Impact:</b> Increase in the number of industry certifications offered on campus and an increase in students earning industry certifications and students applying for FASFA/TASFA and college enrollment.				
<b>Staff Responsible for Monitoring:</b> Master Schedule Administrator, CTE Campus Department Leads, Grade Level Cohort Committee members				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Connect high school to career and college				









**Performance Objective 11:** Increase parental involvement and students and parental knowledge of campus policies, campus procedures and initiatives, and resources available to improve academic performance and prepare for college and career readiness.

Evaluation Data Sources: Parent Surveys, PTSA participation and surveys

Strategy 1 Details		Rev	views		
Strategy 1: The campus will increase parental communication of campus EOC initiatives, policies and procedures, security,		Formative		Summative	
and learning opportunities available to students via newsletters, social media, call outs, email, and paper-based flyers in at least two languages (English and Spanish).	Nov	Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Increased parental awareness of campus initiatives and systems for all families and especially families speaking languages other than English					
<b>Staff Responsible for Monitoring:</b> Administrators, Campus CIT, Counselors, Department Leaders, Title I Parent Facilitator					
Title I: 4.1, 4.2					
<b>Funding Sources:</b> Personnel - 6100 Payroll- Title I Funds - \$2,000, Supplies needed - 6300 Supplies and Materials-Title I Funds - \$1,500					
Strategy 2 Details		Rev	views		
Strategy 2: Campus will host FASFA/TASFA and Dallas Promise family nights with trained staff starting in October 2022		Formative		Summative	
through March 2023 to assist parents with the college enrollment process, and financial aid process. Campus will provide an on-site College Advisor to assist students and parents with college paperwork, financial aide and scholarships.	Nov	Feb	Apr	June	
<b>Strategy's Expected Result/Impact:</b> Increase in the percentage of students who complete their FASFA/TASFA and college applications by February 2023 (80% completed) By May 2022 (100% completed)					
Staff Responsible for Monitoring: Counselors, College Advisor, CCMR principal, 12 grade Admin.					
Title I: 2.5 - TEA Priorities: Connect high school to career and college Funding Sources: Personnel - 6100 Payroll- Title I Funds - \$1,500, Supplies - 6300 Supplies and Materials- Title I Funds - \$2,000, PD - 6100 Parent Inv. Payroll T1 - \$2,229					

Strategy 3 Details		Rev	iews	
Strategy 3: Parents will have opportunities to learn about school performance data, state academic standards, current levels	Formative			Summative
of student achievement, and strategies for supporting student learning at home.  Strategy's Expected Result/Impact: Increase awareness, parental engagement, and support to extended learning	Nov	Feb	Apr	June
opportunities for students while at home.				
Staff Responsible for Monitoring: RTI Facilitator, Counselors, Administrators, Title I Parent Facilitator				
Title I:				
4.1, 4.2				
Strategy 4 Details		Rev	iews	
Strategy 4: SGHS will purchase Talking Point. Talking Points is an interactive tool used to communicate with families in	Formative			Summative
their home languages to build strong partnerships all year long.  Strategy's Expected Result/Impact: Increase awareness, parental engagement, and support to extended learning	Nov	Feb	Apr	June
opportunities for students while at home.				
Staff Responsible for Monitoring: RTI Facilitator, Counselors, Administrators, Title I Parent Facilitator				
Title I:				
4.1, 4.2				
Funding Sources: Supplies - 6300 Supplies and Materials- Title I Funds - \$7,000				
No Progress Accomplished Continue/Modify	X Discor	<u>.</u>		

**Performance Objective 12:** SGHS will provide all students with additional core academic tutoring to focus on individual student needs to ensure each student is meeting his/her targeted progression measure for STAAR/EOC, HS credit and graduation requirements with 85% students becoming academically success by April 2023.

**Evaluation Data Sources:** Progress reports and Report cards CBA data
Teacher input
Informal assessment (PDOL)

		Summative	
	Formative		
Feb	Apr	June	
Rev	views		
ormative	_	Summative	
Feb	Apr	June	
(-	ormative		

Strategy 3 Details	Reviews			
Strategy 3: Students will be provided an opportunity for credit and grade recovery during 11th hour. Students will receive		Summative		
invitations and communications will be confirmed with parents to ensure attendance.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: 85% of our students will meet passing requirements needed for promoting to the next grade level by May 2024				
Staff Responsible for Monitoring: SGHS Admin, MTSS Facilitator, Counselors				
Title I: 2.4, 2.6  Funding Sources: Personnel (distribution of supplies/materials) - 6100 Payroll- Title I Funds - \$8,571				
No Progress Continue/Modify	X Discon	tinue	1	1

**Performance Objective 13:** SGHS will seek to provide timely communication and information regarding programming and educational opportunities to families in order to more effectively engage our stakeholders.

**Evaluation Data Sources:** Sign-In Sheets Meeting/Informational Agendas "Marketing Artifacts"

Strategy 1 Details	Reviews			
Strategy 1: Provide TELPAS for Parents workshops to increase the knowledge, skills and capabilities of emergent bilingual	Formative			Summative
families so that they can better support their students at home.  Strategy's Expected Result/Impact: Increased engagement from families  Greater awareness of benefits of TELPAS data Increased student achievement  Staff Responsible for Monitoring: LPAC Chair Administrators  Title I: 2.4, 2.6, 4.2  - TEA Priorities: Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture	Nov	Feb	Apr	June

Strategy 2 Details	Reviews			
Strategy 2: Provide PD opportunities for staff and parents on best practices to create a culturally competent and inclusive		Formative		
environment for families.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> Improved communication and connection between the school and its stakeholders				
Staff Responsible for Monitoring: Administrators				
Teachers				
Title I:				
2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:				
Lever 3: Positive School Culture				
Ector 3.1 oshive sensor culture				
Strategy 3 Details	Reviews			
Strategy 3: Develop jointly with, and distribute to parents, a school-parent compact, which will describe the shared	Formative Sum			Summative
responsibility for learning among staff, families and students. To meet the needs of diverse languages of our parents, families and community members, additional language translation of the compact will be made available at no cost.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Mutual agreement for all stakeholders regarding policy				
Staff Responsible for Monitoring: Administrators				
Parent Volunteers				
Title I:				
<b>Title I:</b> 4.1, 4.2				
4.1, 4.2 - TEA Priorities:				
<ul><li>4.1, 4.2</li><li>TEA Priorities:</li><li>Improve low-performing schools</li></ul>				
4.1, 4.2 - TEA Priorities: Improve low-performing schools - ESF Levers:				
4.1, 4.2 - <b>TEA Priorities:</b> Improve low-performing schools				

Strategy 4 Details	Reviews				
<b>Strategy 4:</b> Develop jointly with, and distribute to parents, a written PFE policy that describes how the school will inform parents of the school's participation in the Title I, Part A program, and strategies that the school will use to build the capacity of parents to support campus academic goals. To meet the needs of diverse languages of our parents, families and community members, additional language translation of the policy will be made available at no cost.	Formative			Summative	
	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Improved understanding of the Title I programming and purpose					
Staff Responsible for Monitoring: Administrators					
Parent Volunteers					
Title I:					
2.6, 4.1, 4.2					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
No Progress Accomplished Continue/Modify	X Discor	Intinue			

### Goal 2: Magnet Funding Justification

**Performance Objective 1:** ECHS and P-Tech programs will increase student achievement by providing rigorous learning opportunities and curriculum that meets students needs for achieving exemplary and post-secondary performance.

**Evaluation Data Sources:** EOC/SAT/ TSI Data

Strategy 1 Details	Reviews			
ategy 1: The campus will hold at least one parent meeting a semester to discuss data and student success strategies.		Formative		
Strategy's Expected Result/Impact: Increased student success in college-based courses.  Staff Responsible for Monitoring: Administrators, Magnet Advisor, Teachers, ECHS/P-TECH Counselors	Nov	Feb	Apr	June
Title I: 2.4, 2.5, 2.6  Funding Sources: Personnel - 6100 Payroll- Title I Funds - \$5,000, Material needed - 199 - Magnet Funds - \$5,000				
Strategy 2 Details	Reviews			
Strategy 2: The ECHS Staff will provide all ECHS and P-TECH students with additional TSIA tutoring during advisory	Formative Su			Summative
(once a week), after school (5 times before retaking), and/or during intersession to focus on individual student needs to ensure successful completion of college enrollment requirements for both Writing/ Reading and Math TSIA exams. Students	Nov	Feb	Apr	June
who have not passed the Writing/Reading TSIA by the end of their Sophomore year will attend Summer Intersession for specialized tutorials and testing opportunities.				
Strategy's Expected Result/Impact: Increased number of students successfully completing TSI testing.				
<b>Staff Responsible for Monitoring:</b> Administrators, Magnet Advisor, Teachers, ECHS/P-TECH Counselors				
Title I:				
2.4, 2.6				

Strategy 3 Details	Reviews			
Strategy 3: The ECHS Staff will provide all ECHS and P-TECH students with instructional technology and resources that	t Formative		ogy and resources that Formative Summati	Summative
will enhance program success.	Nov	Feb	Apr	June
<b>Strategy's Expected Result/Impact:</b> 50% of the student of each student cohort will meet college readiness criteria by the end of their 11th grade year.				
Staff Responsible for Monitoring: Administrators, Magnet Advisor, Teachers, ECHS/P-TECH Counselors				
Title I:				
2.4, 2.6				
<b>Funding Sources:</b> Supplies - 199 - Magnet Funds - \$70,000				
Strategy 4 Details	Reviews			
Strategy 4: The campus will send staff to AVID Summer Institute to assist in changing the way teachers approach their	Formative S			Summative
work by arming them with effective strategies that emphasize organization, collaboration, writing and inquiry.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: writing proficiency will increase Progress in academic performances overall				
Staff Responsible for Monitoring: AVID coordinator, ECHS Principal, teachers				
Title I:				
2.4, 2.5, 2.6 - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction				
<b>Funding Sources:</b> Professional Development, Registration - 6300 Supplies and Materials- Title I Funds - \$7,512				
No Progress Accomplished Continue/Modify	X Discor	ıtinue		
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