Garland Independent School District

Coyle Middle School

2023-2024 Goals/Performance Objectives/Strategies



Mission Statement

"Coyle Middle School is committed to the continued pursuit of academic excellence and to develop in each student the knowledge, academic skills, self-esteem and self-discipline to be successful in school and in life."

Vision

Learner outcomes

•	Upon graduation, each student will have the necessary skills, based on the district's learner profile, to enter his/her chosen pathway.
•	Each student will demonstrate critical thinking skills to solve real-world problems.
•	Each student will develop individual goals thus creating a pathway for his/her success.
•	Each student will participate in a learning environment demonstrating the ability to confidently express his/her ideas and opinions.
•	Each student will demonstrate measurable academic growth, in each subject area, per year.
•	Each learner will understand his/her opportunities in society and what it takes to be a productive citizen.
•	Each learner will understand the relevance of what and why he/she is learning.

Core Beliefs

Beliefs

We believe that...

Quality education promotes collaboration, adaptability, goal-setting, critical thinking, and innovation.

Successful learners need the support of not only parents, but the entire community.

All students deserve equal access to quality educational resources.

Our students will excel through real-world, hands-on investigations helping to define individual pathways in life.

As a community we will provide a safe and balanced learning environment for each child socially, mentally, physically, and academically. The needs of all students will drive every district decision because all children can excel in their learning. Fostering a foundational approach builds learning skills to help students thrive in a global economy. Uniqueness of all stakeholders' cultures, beliefs, and abilities is recognized, championed and celebrated by our district. Building and maintaining collaborative relationships is the cornerstone of our tradition-rich district.

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Table of Contents

]	Learner outcomes
]	Beliefs
Go	als
	Goal 1: Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

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Goals

Goal 1: Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness, and graduation rates and decreasing student management incidences.

Performance Objective 1: Percent of students in grade 6-8 demonstrating Meets Grade Level performance on STAAR Reading, will increase from 41.8% in 2022 to 60% by 2025 in all grade levels. (SY 22-23 interim goal = 50%)

Evaluation Data Sources: STAAR spring administration testing data file (accountability subset) MAP (BOY, MOY, EOY) Analysis of student Lexile level and utilization of Lexile Readers.

Strategy 1 Details	Reviews			
Strategy 1: All core classrooms will fully implement Sheltered-Instruction Strategies including visual representations of		Formative		Summative
Guided Language Acquisition Design strategies and Content-based Language Instruction.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention by making the content more comprehensible and understandable. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples.	10%			
Staff Responsible for Monitoring: Campus Administrators Instructional Coach				
Teachers				
Title I:				
2.4, 2.5, 2.6 - TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Problem Statements: Student Learning 1, 3, 4, 9				

Strategy 2 Details	Reviews			
Strategy 2: The instructional Coach will work with teachers to plan lessons and analyze data to focus on targeted		Formative		
instructional strategies for at-risk students in need of intervention. Implementation of the JSWP.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples.				
Staff Responsible for Monitoring: Campus Administrators	20%			
Instructional Coach				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 5: Effective Instruction				
- Additional Targeted Support Strategy				
Problem Statements: Student Learning 1, 3, 4				
Strategy 3 Details		Rev	views	
Strategy 3: W.I.N. CLCs will identify students who are at risk for not passing STAAR tests based on previous years'		Formative		Summative
results, CBA's, and MAP to provide focused intervention for small group tutorials for at risk-students for HB1416.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: MOY MAP scores will show growth from BOY. This will drive STAAR projections into the Meets category			r	
Staff Responsible for Monitoring: Campus Administrators	25%			
Instructional Coach				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional				

Strategy 4 Details		Reviews		
Strategy 4: The instructional Coach will work collaboratively with ELAR teachers to address the needs of ALL students	Formative			Summative
with strategies to implement in the classroom to increase student engagement using critical reading strategies (monitoring comprehension, annotating text, after-reading tasks, etc.) to design instruction that will take a balanced literacy approach.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples. Staff Responsible for Monitoring: Campus Administration	20%			
Instructional Coaches Teachers				
Title I: 2.4, 2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Problem Statements: Student Learning 1, 3, 4, 5				
Funding Sources: NearPod SAF GRANT FUNDED - 6300 Supplies and Materials- Title I Funds - 63911				
Strategy 5 Details		Rev	iews	
Strategy 5: Teachers will utilize extended day tutorials to support students by providing additional targeted enrichment for		Formative		Summative
Tier I, II, and III students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Additional extended-day student support will result in more students performing on or above grade level.	N/A			
Staff Responsible for Monitoring: Campus Administrators Teachers				
Title I:				
2.5 - TEA Priorities:				
- TEA Friorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing				
schools				

achievement gap by preparing all students for college readiness and success in a global society. Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention by making the content more comprehensible and understandable. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples. Staff Responsible for Monitoring: STAAR spring administration testing data file (accountability subset) MAP (BOY, EOY) CBAs and Interim Assessments Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Problem Statements: Student Learning 4, 9, 12, 13, 17 Funding Sources: AVID Agenda Books - 199 FUNDED - 6300 Supplies and Materials- Title I Funds, AVID Posters - Print Shop- DISTRICT TITLE I FUNDED - 6300 Supplies and Materials- Title I Funds	Reviews	etails Reviews
Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention by making the content more comprehensible and understandable. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples. Staff Responsible for Monitoring: STAAR spring administration testing data file (accountability subset) MAP (BOY, EOY) CBAs and Interim Assessments Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Connect high school to career and college, Improve low-performing schools - ESF Levers: Lever 4: High-Quality Instructional Materials and Assessments Problem Statements: Student Learning 4, 9, 12, 13, 17 Funding Sources: AVID Agenda Books - 199 FUNDED - 6300 Supplies and Materials- Title I Funds, AVID Posters - Print Shop- DISTRICT TITLE I FUNDED - 6300 Supplies and Materials- Title I Funds	e Formative	
No Progress 100% Accomplished Continue/Medify Y Discontinu	ng pough 15% Nov Feb Ap	d success in a global society. performance of students who are identified as needing understandable. Improvement will be evaluated through ration testing data file (accountability subset) to career and college, Improve low-performing schools nts 3000 Supplies and Materials- Title I Funds, AVID Posters
No Progress Complished Continue/Modify X Discontinu	X Discontinue	Accomplished Continue/Modify X Discontinue

Performance Objective 1 Problem Statements:

Student Learning
Problem Statement 1: All grade levels did not meet their MAP Growth Projections on the reading tests.
Problem Statement 3: Black students are underperforming the campus average by 10.3% on STAAR Reading.
Problem Statement 4: ELL students are underperforming the campus average by 5.7% on STAAR Reading.
Problem Statement 5: SPED students are underperforming the campus average by 42.6% on STAAR Reading.
Problem Statement 9: LEP students are underperforming the campus average by 9% on STAAR Science.
Problem Statement 12: Hispanic students are underperforming the campus average by 4% on STAAR Social Studies.
Problem Statement 13: ELL students are underperforming the campus average by 12% on STAAR Social Studies.
Problem Statement 17: HB4545 requires campuses to deliver supplemental accelerated instruction (e.g., tutoring) before or after school, or embedded within the school day. Root Cause: Due to students not meeting passing standards or did not take the 2021 STAAR exams in Reading and Math.

Performance Objective 2: Percent of students in grades 6-8 demonstrating Meets Grade Level performance on STAAR Math, will increase from 25.3% in 2022 to 60% by 2025 in all grade levels. (SY 22-23 interim goal = 50%)

Evaluation Data Sources: STAAR spring administration testing data file (accountability subset) MAP (BOY, MOY, EOY)

	Rev	iews	
Formative		Summative	
Nov	Feb	Apr	June
15%			
	Nov 15%	Formative Nov Feb	Nov Feb Apr

Strategy 2 Details	Reviews			
Strategy 2: W.I.N. CLCs will identify students who are at risk for not passing STAAR tests based on previous years'	Formative		Summative	
results, CBA's, and MAP to provide focused intervention for small group tutorials for at risk-students for HB1416. Strategy's Expected Result/Impact: MOY MAP scores will show growth from BOY. This will drive STAAR	Nov	Feb	Apr	June
projections into the Meets category				
Staff Responsible for Monitoring: Campus Administrators Instructional Coach	10%			
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
- Additional Targeted Support Strategy				
Problem Statements: Student Learning 6, 7				
Troblem Statements, Stat				
Strategy 3 Details		Rev	views	-
Strategy 3: Teachers will utilize extended day tutorials using Progress learning to support students by providing additional		Formative		Summative
targeted enrichment for Tier I, II, and III students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Additional extended-day student support will result in more students performing on or above grade level.	N/A			
Staff Responsible for Monitoring: Campus Administrators				
Teachers				
Title I:				
2.5				
- TEA Priorities:				
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Improve low-performing				
schools				
- ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Instruction				
Problem Statements: Student Learning 6, 7, 15				
Funding Sources: Extended Day Tutorials- SAF GRANT MONEY - 6100 Payroll- Title I Funds - \$0				
Funding Sources: Extended Day Exterials, SAE (-VANT MONEY 6100 Payroll, Litle Lands, SO				

Strategy 4 Details		Rev	views	
rategy 4: Teacher growth and development related to lesson internalization, lesson planning, and facilitation of high-		Formative		
ality Tier 1 instruction for all student groups. Strategy's Expected Result/Impact: Student academic growth to meet or exceed campus goals for STAAR Math and STAAR ELA. Staff Responsible for Monitoring: Admin CLC Leads Instructional Coaches Department Heads Title I: 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Problem Statements: Student Learning 6, 7 Funding Sources: Substitutes for Teacher Training Days- SAF GRANT FUNDED - 6100 Payroll- Title I Funds	Nov 20%	Feb	Apr	June
No Progress Over Accomplished Continue/Modify	X Discon	tinue	l]

Performance Objective 2 Problem Statements:

Student Learning

Problem Statement 6: Black students are underperforming the campus average by 9% on STAAR Math.

Problem Statement 7: SPED students are underperforming the campus average by 38% on STAAR Math.

Problem Statement 15: White students are performing 12% below Black students in the Meets category; Hispanic students are performing 7% below Black students in the Meets category on the Algebra 1 EOC. Root Cause: Still being identified due to a change in teacher for this new year.

Performance Objective 3: Percent of ELL students demonstrating English language acquisition, as measured by earning yearly progress indicator on the Texas English Language Proficiency Assessment System (TELPAS), will increase from 33% in 2022 to 76% by 2025. (SY 22-23 interim goal = 55.0%)

Evaluation Data Sources: TELPAS spring administration testing data file (only students with progress measure; accountability subset)

Strategy 1 Details	Reviews			
Strategy 1: All core classrooms will fully implement Sheltered-Instruction Strategies including visual representations of	Formative		Formative Su	
Guided Language Acquisition Design strategies and Content-based Language Instruction.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Significantly increase growth outcomes for Emergent Bilinguals by making the content more comprehensible and understandable.	5%			
Staff Responsible for Monitoring: Admin, Teachers	5%			
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Instruction				
- Additional Targeted Support Strategy				
Problem Statements: Student Learning 1, 3				
Funding Sources: Ancillary Classroom Materials - 199 - PIC 25 Bil/ESL State Allotment Funds - \$4,700				

Strategy 2 Details	Reviews			
Strategy 2: The Instructional Coach will work with teachers to plan lessons and analyze data to focus on targeted		Formative		
instructional strategies directed towards ELL students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Improve TELPAS scores by a minimum of 10% in all grade levels. Staff Responsible for Monitoring: Campus Administrators				
Instructional Coach	15%			
Teachers				
LPAC				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 5: Effective Instruction - Additional Targeted Support Strategy				
Problem Statements: Student Learning 1, 3, 4				
Strategy 3 Details		Rev	views	
Strategy 3: Teachers will implement aggressive progress monitoring sheets to aid in identifying learning gaps and provide		Formative		Summative
data for immediate interventions to all students during Tier 1 instruction	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples.		100	P1	
	10%			
Staff Responsible for Monitoring: Campus Administrators Instructional Coach				
Teachers				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments,				
Lever 5: Effective Instruction				
	1	1		1
- Additional Targeted Support Strategy Problem Statements: Student Learning 1, 3, 4				

Strategy 4 Details		Rev	iews	
Strategy 4: All ELAR classrooms will provide technology accommodations for students preparing for TELPAS		Formative		Summative
assessments.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Incresaed EL Proficiency on TELPAS at 36% or higher for 2023.				
Staff Responsible for Monitoring: Testing Team	20%			
Title I:				
2.4, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction				
Problem Statements: Student Learning 1, 2, 3, 4				
Funding Sources: Headphone w/ Mic - 199 - PIC 25 Bil/ESL State Allotment Funds - \$3,000				
••• No Progress ••• Accomplished → Continue/Modify	X Discont	inue		

Performance Objective 3 Problem Statements:

Student Learning
Problem Statement 1: All grade levels did not meet their MAP Growth Projections on the reading tests.
Problem Statement 2: 6th and 7th Grade students did not meet their MAP Growth Projections on the science tests.
Problem Statement 3: Black students are underperforming the campus average by 10.3% on STAAR Reading.
Problem Statement 4: ELL students are underperforming the campus average by 5.7% on STAAR Reading.

Performance Objective 4: The percent of students in grade 8 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science, will increase from 33.5% in 2022 to 80% by 2025. (SY 22-23 interim goal = 65.0%).

Evaluation Data Sources: STAAR spring administration testing data file (accountability subset)

Strategy 1 Details		Rev	iews	
Strategy 1: 1) Science teachers will utilize STEMScopes and Makerspaces to teach Engineering Design Process and create		Formative		Summative
real-world learning opportunities that engage all students and lead to improved academic achievement and increases the academic abilities of AA, ELs, and SPED students in science by providing relevant resources for struggling learners.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples.	15%			
Staff Responsible for Monitoring: Campus Administrators				
Instructional Coach				
Teachers				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Improve low-performing schools				
- ESF Levers:				
Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Instruction				
Problem Statements: Student Learning 2, 10				

Strategy 2 Details		Rev	views		
Strategy 2: All core classrooms will fully implement Sheltered-Instruction Strategies including visual representations of		Formative		Summative	
Guided Language Acquisition Design and Content-based Language Instruction strategies.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention by making the content more comprehensible and understandable. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples.	15%				
Staff Responsible for Monitoring: Campus Administrators Teachers					
Title I:					
2.4, 2.5, 2.6					
- TEA Priorities: Build a foundation of reading and math, Improve low-performing schools					
- ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
- Additional Targeted Support Strategy					
Problem Statements: Student Learning 2, 8, 9, 10					
Strategy 3 Details		Reviews			
Strategy 3: Teachers will utilize extended day tutorials to support students by providing additional targeted enrichment for		Formative Sum			
Fier I, II, and III students.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: Additional extended-day student support will result in more students performing on or above grade level.					
Staff Responsible for Monitoring: Campus Administrators Teachers	15%				
Title I:					
2.4, 2.5, 2.6 - TEA Priorities:					
Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers:					
Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction					
Problem Statements: Student Learning 2, 8, 9, 10					
Funding Sources: Extended Day Tutorials - 6100 Payroll- Title I Funds - \$9,040					
		Itinue			

Student Learning
Problem Statement 2: 6th and 7th Grade students did not meet their MAP Growth Projections on the science tests.
Problem Statement 8: Hispanic students are underperforming the campus average by 8% on STAAR Science.
Problem Statement 9: LEP students are underperforming the campus average by 9% on STAAR Science.
Problem Statement 10: SPED students are underperforming the campus average by 34% on STAAR Science.

Performance Objective 5: The percent of students in grade 8 Meets Grade Level performance on STAAR Social Studies, will increase from 21.2% in 2022 to 60% by 2025. (SY 22-23 interim goal = 50.0%).

Evaluation Data Sources: Interim Assessments, CBAs, TIA Assessments

Strategy 1 Details		Rev	iews	
Strategy 1: All core classrooms will fully implement Sheltered-Instruction Strategies including visual representations of		Formative		Summative
Guided Language Acquisition Design and Content-based Language Instruction strategies.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention by making the content more comprehensible and understandable. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples.	15%			
Staff Responsible for Monitoring: Campus Administrators				
Teachers				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Instruction				
Problem Statements: Student Learning 11, 12, 13, 14				

Summative June
June
Summativ
June

Student Learning

Problem Statement 11: Black students are underperforming the campus average by 5% on STAAR Social Studies.

Problem Statement 12: Hispanic students are underperforming the campus average by 4% on STAAR Social Studies.

Problem Statement 13: ELL students are underperforming the campus average by 12% on STAAR Social Studies.

Problem Statement 14: SPED students are underperforming the campus average by 33% on STAAR Social Studies.

Performance Objective 6: The percent of students demonstrating mathematical proficiency, as measured by Meets Grade Level performance on STAAR Algebra 1 EOC, will increase from 71% in 2022 to 90% by 2025. (SY 22-23 interim goal = 80%).

Evaluation Data Sources: STAAR spring administration testing data file (first-time testers only; accountability subset)

Strategy 1 Details		Rev	iews	
Strategy 1: 1) Teachers will utilize Progress Learning technology application program to engage all students and lead to		Formative		Summative
improved academic achievement and increases the academic abilities of AA, ELs, and SPED students in math by providing relevant resources for struggling learners.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Students will gain fluency and confidence in math, master essential skills at their own pace through fun and interactive questions, built-in support, and motivating awards.	10%			
Staff Responsible for Monitoring: Campus Administration				
Teachers				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective				
Instruction				
Problem Statements: Student Learning 15				

Strategy 2: All core classrooms will fully implement Sheltered-Instruction Strategies including visual representations of Image: Strategy 2: All core classrooms will fully implement Sheltered-Instruction Strategies including visual representations of Guided Language Acquisition Design and Content-based Language Instruction strategies. Nov Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention by making the content more comprehensible and understandable. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples. Staff Responsible for Monitoring: Campus Administrators Teachers Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Additional Targeted Support Strategy Problem Statements: Student Learning 15		e Apr	Summative June	
Strategy's Expected Result/Impact: Increase the academic performance of students who are identified as needing intervention by making the content more comprehensible and understandable. Improvement will be evaluated through MAP, STAAR, CBA, and student work samples. Staff Responsible for Monitoring: Campus Administrators Teachers Title I: 2.4, 2.5, 2.6 • TEA Priorities: Build a foundation of reading and math, Improve low-performing schools • ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction • Additional Targeted Support Strategy		Apr	June	
 2.4, 2.5, 2.6 TEA Priorities: Build a foundation of reading and math, Improve low-performing schools ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Additional Targeted Support Strategy 				
Tropicial Statements, Statement Pourining 15				
Strategy 3 Details	Reviews			
Strategy 3: Teachers will utilize extended day tutorials to support students by providing additional targeted enrichment for	Formative	5	Summative	
Tier I, II, and III students.	Feb	Apr	June	
Strategy's Expected Result/Impact: Additional extended-day student support will result in more students performing on or above grade level. N/A Staff Responsible for Monitoring: Campus Administration Teachers Title I:				
 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective 				
Instruction - Additional Targeted Support Strategy Problem Statements: Student Learning 15				
Funding Sources: Extended Day Tutorials - 6100 Payroll- Title I Funds - \$960				
$^{\text{\tiny (6)}} \text{ No Progress} \qquad ^{\text{\tiny (6)}} \text{ Accomplished} \qquad \text{ Continue/Modify} \qquad \text{ D}$	iscontinue			

Student Learning

Problem Statement 15: White students are performing 12% below Black students in the Meets category; Hispanic students are performing 7% below Black students in the Meets category on the Algebra 1 EOC. **Root Cause**: Still being identified due to a change in teacher for this new year.

Performance Objective 7: Percent of students demonstrating postsecondary readiness exam success, as measured by meeting college-ready benchmarks through PSAT School Day Evidence-based Reading & Writing will increase from 45% in 2022 to 70% in by 2025 and PSAT School Day Mathematics will increase from 21% in 2022 to 50% by 2025. (SY 21-22 EBRW interim goal = 41.6%; (SY 22-23 math interim goal = 34.6%)

Evaluation Data Sources: College Board's PSAT district summary report

Strategy 1 Details		Rev	iews	
Strategy 1: Host PSAT Academies after school and on selected Saturdays.		Formative		Summative
Strategy's Expected Result/Impact: Increase PSAT test takers, EBRW and Math scores.	Nov	Feb	Apr	June
Staff Responsible for Monitoring: Campus Administration 8th Grade Math and ELAR Teachers	25%		-	
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional				
Materials and Assessments, Lever 5: Effective Instruction				
- Additional Targeted Support Strategy				
Problem Statements: Student Learning 16, 17				
Funding Sources: PSAT Tutorials Extended Day or Saturday SAF GRANT FUNDED - 6100 Payroll- Title I Funds				
No Progress Accomplished -> Continue/Modify	X Discon	tinue	L	•

Performance Objective 7 Problem Statements:

Student Learning

Problem Statement 16: On the 7th Grade STAAR Writing, 50.5% of the campus Met Standard, 20.46 Meets, and 2.64% Mastered. The new STAAR test will include writing across all contents tests. Root Cause: Limited writing opportunities across all content areas.

Problem Statement 17: HB4545 requires campuses to deliver supplemental accelerated instruction (e.g., tutoring) before or after school, or embedded within the school day. Root Cause: Due to students not meeting passing standards or did not take the 2021 STAAR exams in Reading and Math.

Performance Objective 8: Percent of student management incidents resulting in exclusionary consequences [i.e., In School Suspension (ISS), Out of School Suspension (OSS), and Reassignment Rooms] will decrease from 55% in 2022 to 35% by 2025. (SY 22-23) interim goal = 30%)

Evaluation Data Sources: Review360 Incident Summary Report - total # of exclusionary consequences out of total # of consequences

Strategy 1 Details		Rev	iews	
Strategy 1: The campus will implement campuswide PBIS strategies and supports including rewards, incentives, and		Formative		Summative
classroom posters to display positive behavior strategies for all students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Reward positive behaviors in an effort to decrease negative student behaviors and incidents.				
Staff Responsible for Monitoring: Campus Admin Teachers	10%			
Title I:				
2.6 - TEA Priorities:				
Improve low-performing schools				
- ESF Levers: Lever 3: Positive School Culture				
Problem Statements: Demographics 1				
Funding Sources: PBIS Resources and Rewards - 199 - PIC 24 State Comp Ed Funds - \$500, Title 1 Supplies - 6300 Supplies and Materials- Title I Funds - \$5,000				

Strategy 2 Details		Rev	iews	
Strategy 2: The campus will implement the Men of Honor and Ladies of Honor Mentoring Program in conjunction with		Formative		Summative
local businesses and churches in the school community.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Transform the lives of the students in our school community by moving them havend indifference to real difference beyond necessities to full netantial, and building connective for future leaders.				
beyond indifference to real difference, beyond passivity to full potential, and building capacity for future leaders. Staff Responsible for Monitoring: Campus Administration PBIS Team Parents/Families	10%			
 Title I: 4.2 TEA Priorities: Connect high school to career and college, Improve low-performing schools ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1 				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Performance Objective 8 Problem Statements:

 Demographics

 Problem Statement 1: Black students represent 26.4% of the student population, but accumulated 44.4% (ISS), 53.3% (OOS), and 42.9% (DAEP). Root Cause: Lack of campus mentoring and teacher training on restorative practices.

Performance Objective 9: Increase and sustain family and community engagement within the school community to promote a well-rounded campus environment.

Evaluation Data Sources: District Parent and Community Engagement survey results/report

Strategy 1 Details	Strategy 1 Details Reviews				
Strategy 1: The campus will develop jointly with, and distribute to parents, a written PFE policy that describes how the school will inform parents of the school's participation in the Title I, Part A program, and strategies that the school will use to build the capacity of parents to support campus academic goals. To meet the needs of diverse languages of our parents,	Formative			Summative	
	Nov	Feb	Apr	June	
families and community members, additional language translation of the policy will be made available at no cost.					
Strategy's Expected Result/Impact: Improve parent and community engagement with the campus community.	20%				
Staff Responsible for Monitoring: Campus Administration					
Campus Improvement Team					
Title I:					
4.1, 4.2					
- TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
- Additional Targeted Support Strategy					
Problem Statements: Demographics 1					

Strategy 2 Details		Reviews		
 Strategy 2: The campus will develop jointly with, and distribute to parents, a school-parent compact, which will describe the shared responsibility for learning among staff, families and students. To meet the needs of diverse languages of our parents, families and community members, additional language translation of the policy will be made available at no cost. Strategy's Expected Result/Impact: Improve parent and community engagement with the campus community. Staff Responsible for Monitoring: Campus Administration Campus Improvement Team 		Summative		
	Nov	Feb	Apr	June
	20%			
 Title I: 4.1, 4.2 TEA Priorities: Connect high school to career and college, Improve low-performing schools ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1 Funding Sources: Translation and Support Services - 6100 Parent Inv. Payroll T1 - \$300 				
Strategy 3 Details	Reviews			
Strategy 3: The campus will host Cougar Parent Academies to engage families and provide relevant information and	Formative S			Summative
partnership opportunities such as Orientations, Meet the Teacher, Parent-Teacher Conferences, PSAT Information Sessions, Coffee with the Admin, SEL workshops, Cyber-safety and elective information to prepare them for MS and/or HS	Nov	Feb	Apr	June
 transitions. Strategy's Expected Result/Impact: Build a sustaining partnership between school and families. Support transition to middle school for 5th graders moving to 6th grade, 8th graders moving to 9th grade, by holding Transition meetings for families in collaboration with feeder schools to provide information on graduation plans, and college and career readiness. Staff Responsible for Monitoring: Campus Administration Campus Improvement Team Title I: 4.1, 4.2 TEA Priorities: Improve low-performing schools ESF Levers: Lever 3: Positive School Culture Problem Statements: Demographics 1 Funding Sources: Supplies and Resources - 6300 Parent Involvement. Supplies T1 - \$250 	10%			

Strategy 4 Details	Reviews			
Strategy 4: The campus will implement Talking Points to increase two-way communication with parents. Host parent		Summative		
 workshop to use this software. Strategy's Expected Result/Impact: Open lines of two-way communication in multiple languages to remove engagement and parental involvement barriers. Staff Responsible for Monitoring: Campus Administration Teachers and Staff Title I: 4.1, 4.2 TEA Priorities: Improve low-performing schools ESF Levers: Lever 3: Positive School Culture Additional Targeted Support Strategy Problem Statements: Demographics 1 Funding Sources: Talking Points Software - 6300 Parent Involvement. Supplies T1 - \$500, Parent Workshop - 6100 	Nov 15%	Feb	Apr	June
Parent Inv. Payroll T1 - \$1,201	X Discont	inue		

Performance Objective 9 Problem Statements:

Demographics

Problem Statement 1: Black students represent 26.4% of the student population, but accumulated 44.4% (ISS), 53.3% (OOS), and 42.9% (DAEP). Root Cause: Lack of campus mentoring and teacher training on restorative practices.