Garland Independent School District Bullock Elementary School

2023-2024 Goals/Performance Objectives/Strategies



Board Approval Date: October 24, 2023 **Public Presentation Date:** August 15, 2023

Mission Statement

Educational Excellence for Every Child Every Day

Vision

The vision for Bullock Elementary is that all students are life-long learners. It is our hope and desire to make sure that once students have left our building, we have provided them with the tools necessary to strive for self-fulfillment.

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Goals 4

Goal 1: Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness and graduation rates, and decreasing student management incidences.

Goals

Goal 1: Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness and graduation rates, and decreasing student management incidences.

Performance Objective 1: Percent of students demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading, will increase from: 3rd grade -46% to 56.8%, 4th grade- 36% to 46%, 5th grade - 47% to 57% in 2024 (2025 goal = 90.0%)

Strategy 1 Details		Rev	iews		
Strategy 1: Teachers will identify specific instructional gaps for all students using MAP, and MCLASS and use the data to		Formative			
plan and implement small group instruction targeting the identified needs with a focus on SPED, and English Learners. Strategy's Expected Result/Impact: Classroom walkthrough data, MAP scores, MCLASS reports Staff Responsible for Monitoring: Teachers, Administration Title I: 2.4, 2.5, 2.6 Funding Sources: Subs and Extended Day - 6100 Payroll- Title I Funds - \$5,985, Consumables - 6300 Supplies and Materials- Title I Funds - \$5,434	Nov 30%	Feb 60%	Apr	June	
Strategy 2 Details		Rev	iews		
Strategy 2: Our Title 1 Instructional Aide along with classroom teachers will utilize the Leveled Literacy Intervention	Formative	Summativ			
library to provide targeted small group instruction for Tier 2 students in reading.	Nov	Feb	Apr	June	
Strategy's Expected Result/Impact: MAP scores, MCLASS data Staff Responsible for Monitoring: Administration, ELST Title I: 2.6 - TEA Priorities: Build a foundation of reading and math Problem Statements: School Processes & Programs 1 Funding Sources: Professional Development - 6200 Contracted Services/Registration- Title I Fun - \$2,000	40%	55%			

Strategy 3 Details		Rev	iews	
Strategy 3: Teachers will be AVID trained to utilize AVID critical reading strategies such as 3 column notes, one pagers,		Formative	_	Summative
marking the text, and writing in the margins to improve reading comprehension. Strategy's Expected Result/Impact: Walkthrough data, agendas/binders Staff Responsible for Monitoring: Administration, AVID Site Team Title I:	Nov 25%	Feb 30%	Apr	June
2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math Funding Sources: Supplies and Materials - 6300 Supplies and Materials - Title I Funds - \$3,000				
Strategy 4 Details		1		
Strategy 4: Teachers will utilize a variety of technology related instructional programs and devices to differentiate learning	Formative			Summative
opportunities for all students with particular emphasis on at-risk students, special education, and EL students. Strategy's Expected Result/Impact: Monthly monitoring reports	Nov	Feb	Apr	June
Staff Responsible for Monitoring: Administration	100%	100%	100%	
Title I: 2.4, 2.5, 2.6 - TEA Priorities: Build a foundation of reading and math				
Problem Statements: Student Learning 1, 2, 3, 12 Funding Sources: Flocabulary - 6300 Supplies and Materials- Title I Funds - \$4,000				
Strategy 5 Details	Reviews			
Strategy 5: Teachers will engage in instructional planning and vertical planning to align reading strategies to improve comprehension campus wide.		Formative	ı	Summative
Strategy's Expected Result/Impact: sign in sheets, instructional planning calendars	Nov	Feb	Apr	June
Staff Responsible for Monitoring: administration, vertical team lead teachers, ELST, IST Title I:	35%	60%		
2.4, 2.5, 2.6				
Funding Sources: Reading resources - 199 - PIC 24 State Comp Ed Funds - \$1,391, Subs for mCLASS testing - 6100 Payroll- Title I Funds - \$4,000				

Strategy 6 Details		Revi	ews	
Strategy 6: Teachers will provide differentiated enrichment instruction for Tier 1 students during small group intervention		Formative		Summative
utilizing a variety of supplemental instructional resources, and programs, as well as providing PBL opportunities for G/T students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Walk through data, lesson plans				
Staff Responsible for Monitoring: Administration	50%	70%		
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Build a foundation of reading and math				
Funding Sources: Technology based Enrichment Programs - 6300 Supplies and Materials- Title I Funds - \$5,500, PBL supplies and materials - 6300 Supplies and Materials- Title I Funds - \$1,500				
Strategy 7 Details		Revi	ews	
Strategy 7: Special education teachers and staff will provide differentiated learning opportunities to Special Education		Formative		Summative
students using a variety of resources and manipulatives.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Walk through data				
Staff Responsible for Monitoring: Administration	100%	100%	100%	
Title I:				
2.4, 2.5, 2.6				
Funding Sources: Supplies and materials - 199 - PIC 23 SPED State Allotment Funds - \$1,161				
	•	tinue		!

Performance Objective 1 Problem Statements:

Student Learning

Problem Statement 1: 19% of kindergarten students testing in English MAP Reading met their projected growth close gaps during small group instruction. **Root Cause**: Not using the learning continuum to target and close gaps during small group instruction.

Problem Statement 2: 9% of 1st grade students testing in English MAP Reading met their projected growth Root Cause: Lack of test taking practice and pacing expectations in place for MAP testing

Problem Statement 3: 34% of 4th grade students testing in English MAP Reading met their projected growth Root Cause: Lack of targeted small group instruction

Problem Statement 12: Less than 40% of students failed to make adequate yearly progress on the TELPAS assessment. **Root Cause**: Implementation of Sheltered Instructional strategies is lacking consistency.

School Processes & Programs

Problem Statement 1: Lack of PD opportunities in the content areas of ELAR and Mathematics aligned with campus needs. **Root Cause**: Less money was budgeted for off campus PD

Performance Objective 2: Percent of Emergent Bilingual (EB) students demonstrating English language acquisition, as measured by earning yearly progress indicator on the Texas English Language Proficiency Assessment System (TELPAS), will increase from 46.3% in 2019 to 76% by 2026. (SY2023 actual = < 40%; SY2024 interim goal = 56.0%)

Evaluation Data Sources: TELPAS scores, MAP scores

Nov 25%		Apr	Summative June
		Apr	June
25%	25% 45%		
	Rev		
	Formative		Summative
Nov	Nov Feb	Apr	June
55%	55% 70%		
50	55	70%	70%

Strategy 3 Details	Reviews						
Strategy 3: Teachers will provide extended day instruction to provide timely assistance to EB students using Be Glad		Formative		Summative			
strategies for language acquisition and Sheltered Instruction best practices	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: sign in sheets, walkthrough data							
Staff Responsible for Monitoring: Administration	40%	85%					
Title I:							
2.5, 2.6							
- TEA Priorities:							
Build a foundation of reading and math							
Strategy 4 Details							
Strategy 4: Teachers will utilize a variety of technology related language acquisition instructional programs to supplement	Formative			ge acquisition instructional programs to supplement Formative S			Summative
instruction and target gaps for bilingual students.	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: "Look For's" checklists, lesson plans, walk through data							
Staff Responsible for Monitoring: Administration	100%	100%	100%				
Title I: 2.4, 2.6							
- TEA Priorities:							
Build a foundation of reading and math							
Strategy 5 Details		Rev	iews				
Strategy 5: Teachers will provide a print rich environment and incorporate Sheltered Instruction best practices into lessons		Formative		Summative			
on a daily basis in order to support language acquisition for our EB students.	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: "Look For's" checklists, lesson plans, walk through data							
Staff Responsible for Monitoring: Administration	100%	75%	X				
Title I:							
2.4, 2.5							
- TEA Priorities:							
Build a foundation of reading and math							
Funding Sources: Ink for printers and poster makers - 6300 Supplies and Materials- Title I Funds - \$3,500							

Strategy 6 Details		Rev	iews	
Strategy 6: Teachers will implement ELPS and all components of the Dual Language One-Way model in order to ensure		Formative		Summative
the English language development for all of the EL students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: walk through data, lesson plans Staff Responsible for Monitoring: Administration, ELST Title I: 2.4, 2.6 Funding Sources: Supplies needed to ensure development for all EB students - 199 - PIC 25 Bil/ESL State Allotment Funds - \$8,037	70%	80%		
No Progress Accomplished — Continue/Modify	X Discon	tinue		

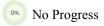
Performance Objective 2 Problem Statements:

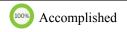
Perceptions

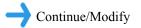
Problem Statement 2: Students need more real world learning experiences in order to bridge the gap between conceptual understanding and real world translation. **Root Cause**: Lack of funding for field trip opportunities.

Performance Objective 3: Percent of students in grade 5 demonstrating scientific understanding, as measured by Meets Grade Level performance on STAAR Science, will increase from 11% in 2023 to 80% by 2025. (SY2023 actual = 11%; SY2024 interim goal = 35%)

Strategy 1 Details	Reviews						
Strategy 1: Teachers will use STAAR formatted questions to support students as they move from concrete to abstract	move from concrete to abstract Formative Su						
concepts in 5th grade science.	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: STAAR scores, Benchmark results, Mock STAAR scores							
Staff Responsible for Monitoring: Administration	35%	50%					
Title I:							
2.4, 2.6							
Funding Sources: Science consumables - 6300 Supplies and Materials- Title I Funds - \$5,000							
Strategy 2 Details		1					
Strategy 2: Teachers will utilize small group, teacher-led instruction to specifically target and support individual student	Formative			Formative			Summative
needs.	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: Walkthrough data, MAP scores			<u>r</u>				
Staff Responsible for Monitoring: Administration	100%	100%	100%				
Title I:							
2.4, 2.5, 2.6							
Strategy 3 Details	Reviews						
Strategy 3: Teachers will supplement science instruction using technology to enhance scientific understanding and		Formative		Summative			
differentiate instruction for all students, particularly at-risk students and African American sub-populations.	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: monthly usage reports							
Staff Responsible for Monitoring: Administration	65%	80%	X				
Title I:							
2.4, 2.5, 2.6							
Funding Sources: EduSmart - 6300 Supplies and Materials- Title I Funds - \$4,000							









Performance Objective 4: Percent of students demonstrating mathematical proficiency, as measured by Meets Grade Level performance by the end of grades 3-5 on STAAR Math will increase from 46% to 56%(grade 3), 21% to 46.6% (grade 4), and 48% to 58% (grade 5) in 2023 to 80% by 2025. (SY2023 actual = 48%; SY2024 interim goal = 56.0%)

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers will plan rigorous instruction by unpacking TEKS, creating daily learning objectives and developing		Formative		Summative
teacher and student exemplars to examine during weekly data meetings. Strategy's Expected Result/Impact: MAP scores, STAAR score, walkthrough data Staff Responsible for Monitoring: Administration Title I: 2.4, 2.5 - TEA Priorities: Build a foundation of reading and math Funding Sources: Subs for planning Math - 6100 Payroll- Title I Funds - \$3,000	Nov 60%	Feb 75%	Apr	June
Strategy 2 Details				
Strategy 2: Teachers will utilize STAAR formatted questions during small group instruction to support students' mathematical understanding as they develop problem solving proficiency in grades 1st through 5th. Strategy's Expected Result/Impact: MAP reports, STAAR scores Staff Responsible for Monitoring: Administration Title I: 2.4, 2.6 - TEA Priorities: Build a foundation of reading and math Funding Sources: Small Group Subs - 6100 Payroll- Title I Funds - \$4,000, Consumables - 6300 Supplies and Materials- Title I Funds - \$8,066, Extended Day - 6100 Payroll- Title I Funds - \$2,000	Nov 35%	Feb 60%	Apr	Summative June

Strategy 3 Details		Rev	iews	
Strategy 3: Mathematics teachers will engage in instructional planning and or professional development meetings every 4		Formative		Summative
to 6 weeks, facilitated by ISTs and administration to improve alignment, rigor, and engagement for all students.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: lesson plans, STAAR scores, MAP scores				
Staff Responsible for Monitoring: Administration	50%	70%		
	30%	70%		
Title I:				
2.4, 2.5, 2.6 - TEA Priorities:				
Build a foundation of reading and math				
Funding Sources: Subs for planning - 199 - PIC 24 State Comp Ed Funds - \$1,000, Professional development - 6200 Contracted Services/Registration- Title I Fun - \$2,000				
Contracted Services/Registration- Title 1 Full - \$2,000				
Stuatogy 4 Datails		Dave	•	
Strategy 4 Details	Reviews			
Strategy 4: Teachers will utilize hands on teaching experiences, manipulatives and problem solving strategies to improve		Formative		Summative
understanding of concrete as well as abstract math concepts.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: lesson plans, walkthrough data				
Staff Responsible for Monitoring: Administration	35%	60%		
	3370	0070		
Title I:				
2.4, 2.6 - TEA Priorities:				
Build a foundation of reading and math				
-				
Funding Sources: Math resources - 199 - PIC 24 State Comp Ed Funds - \$5,333, Math Manipulatives - 6300 Supplies and Materials- Title I Funds - \$500				
Supplies and Materials- Title Fruites - \$500				
No Progress Continue/Modify	X Discon	timus		

Performance Objective 5: Percent of discretionary exclusionary consequences* will decrease from 35% in 2019 to 16% by 2026. (SY2023 actual = 18%; SY2024 interim goal = 15%)

*defined as Exclusionary consequences- In School Suspension (ISS), Out of School Suspension (OSS), District Alternative Education Placement (DAEP) and Reassignment Rooms

Strategy 1 Details	Reviews						
ategy 1: Teachers will use AVID agenda spirals and binders as a way to communicate behavior expectations with		Formative			ders as a way to communicate behavior expectations with Formative S		Summative
parents and help students with organization. Strategy's Expected Result/Impact: AVID binder check tracker Staff Responsible for Monitoring: Administrators, AVID Site Team Title I: 2.5, 2.6 Funding Sources: AVID agendas - 6300 Supplies and Materials- Title I Funds - \$5,500	Nov	Feb	Apr 100%	June			
Strategy 2 Details Strategy 2: Teachers will develop, implement, and practice common expectations for unstructured areas such as cafeteria,	Reviews Formative			Summative			
hallways, and playground as well as during transition time	Nov	Feb	Apr	June			
Strategy's Expected Result/Impact: Review 360 reports, clinic reports Staff Responsible for Monitoring: Administration, teachers Title I: 2.5, 2.6	100%	100%	100%				

Strategy 3: Teachers will implement social emotional learning strategies to support at-risk students in an effort to decrease exclusionary consequences and minimize bullying incidents. Strategy's Expected Result/Impact: Review 360 reports Staff Responsible for Monitoring: Administration Title I: 2.5, 2.6 Problem Statements: School Processes & Programs 1 Funding Sources: SEL Professional Development - 6200 Contracted Services/Registration- Title I Fun - \$3,000 Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Strategy's Expected Result/Impact: Review 360 reports		Summative June Summative		
Strategy's Expected Result/Impact: Review 360 reports Staff Responsible for Monitoring: Administration Title I: 2.5, 2.6 Problem Statements: School Processes & Programs 1 Funding Sources: SEL Professional Development - 6200 Contracted Services/Registration- Title I Fun - \$3,000 Strategy 4 Details Revie Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Nov Feb	ews			
Strategy's Expected Result/Impact: Review 360 reports Staff Responsible for Monitoring: Administration Title I: 2.5, 2.6 Problem Statements: School Processes & Programs 1 Funding Sources: SEL Professional Development - 6200 Contracted Services/Registration- Title I Fun - \$3,000 Strategy 4 Details Revie Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Nov Feb	ews	Summative		
Title I: 2.5, 2.6 Problem Statements: School Processes & Programs 1 Funding Sources: SEL Professional Development - 6200 Contracted Services/Registration- Title I Fun - \$3,000 Strategy 4 Details Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Nov Feb		Summative		
2.5, 2.6 Problem Statements: School Processes & Programs 1 Funding Sources: SEL Professional Development - 6200 Contracted Services/Registration- Title I Fun - \$3,000 Strategy 4 Details Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Nov Feb		Summative		
Problem Statements: School Processes & Programs 1 Funding Sources: SEL Professional Development - 6200 Contracted Services/Registration- Title I Fun - \$3,000 Strategy 4 Details Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Nov Feb		Summative		
Funding Sources: SEL Professional Development - 6200 Contracted Services/Registration- Title I Fun - \$3,000 Strategy 4 Details Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Nov Feb		Summative		
Strategy 4 Details Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Nov Feb		Summative		
Strategy 4: Teachers will develop and implement a classroom management plan based on Positive Behavior Interventions and Supports in order to create a positive learning environment. Nov Feb		Summative		
and Supports in order to create a positive learning environment.	A	Summative		
1 Nov 1 Feb 1	A			
Strategy's Expected Result/Impact: Review 360 reports	Apr	June		
Staff Responsible for Monitoring: teachers, admin	100%			
	100%			
Title I: 2.6				
Strategy 5 Details Revie	Reviews			
Strategy 5: Administrative staff will communicate established system for documenting classroom incidents and school Formative		Summative		
wide heleviers (Prenching Minds) during stoff development	Apr	June		
behaviors (Branching Minds) during staff development.				
Strategy's Expected Result/Impact: Sign in sheets	100%			
Staff Responsible for Monitoring: Admin				
No Progress Accomplished — Continue/Modify X Discontinue		_1		
No Frogress Accomplished — Continue/Mounty Discontinue				

Performance Objective 5 Problem Statements:

School Processes & Programs

Problem Statement 1: Lack of PD opportunities in the content areas of ELAR and Mathematics aligned with campus needs. **Root Cause**: Less money was budgeted for off campus PD

Performance Objective 6: Administration will invite, communicate, and celebrate the campus vision, mission, and values with all stakeholders through assemblies, workshops, community events, individual/group acknowledgements and celebrations.

Strategy 1 Details	Reviews									
Strategy 1: Bullock will host 4 AVID parent nights throughout the year to inform parents of AVID organizational strategies			Summative							
and to also develop and nurture relationships with parents as partners in their child's education	Nov	Feb	Apr	June						
Strategy's Expected Result/Impact: sign in sheets, pictures and internet postings Staff Responsible for Monitoring: Administration, AVID site team lead teacher	50%	65%								
Title I: 2.6										
Funding Sources: Literacy, Math, and Science Kits - 6300 Parent Involvement. Supplies T1 - \$2,251										
Strategy 2 Details	Reviews									
Strategy 2: 100% of families who attend fall Parent-Teacher conferences will have an opportunity to review and provide	Formative			Formative			Formative			Summative
feedback on the school-parent compact.	Nov	Feb	Apr	June						
Strategy's Expected Result/Impact: sign in sheets, pictures and social media postings Staff Responsible for Monitoring: Administration, counselor	100%	100%	100%							
Title I: 2.6)									
- TEA Priorities:										
Build a foundation of reading and math										
Strategy 3 Details	Reviews									
Strategy 3: Administration will develop jointly with, and distribute to parents, a school-parent compact, which will		Formative		Summative						
describe the shared responsibility for learning among staff, families and students. To meet the needs of diverse languages of our parents, families and community members, additional language translation of the policy will be made available at no	Nov	Feb	Apr	June						
cost. Families will have an opportunity to review the compact and provide feedback during parent-teacher conferences.										
Strategy's Expected Result/Impact: School-parent compact	100%	100%	100%							
Staff Responsible for Monitoring: Administration										
Title I:										
4.1										

Strategy 4 Details	Reviews			
Strategy 4: Bullock will support transition from PK to K and from 5th to 6th by hosting kindergarten round-up and	Formative			Summative
transition meetings for families in collaboration with feeder schools in an effort to facilitate a smooth transition into the next grade level	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: sign in sheets	FOOT	750/		
Staff Responsible for Monitoring: Admin	50%	75%		
Title I:				
2.5, 4.2				
Strategy 5 Details	Reviews			
Strategy 5: Develop jointly with, and distribute to parents, a written PFE policy that describes how the school will inform parents of the school's participation in the Title I, Part A program, and strategies that the school will use to build the capacity of parents to support campus academic goals. To meet the needs of diverse languages of our parents, families and	Formative			Summative
	Nov	Feb	Apr	June
community members, additional language translation of the policy will be made available at no cost.				
Strategy's Expected Result/Impact: sign in sheets	100%	100%	100%	
Staff Responsible for Monitoring: Admin				
Title I:				
2.5, 4.2				
No Progress Accomplished — Continue/Modify	X Discon			

Performance Objective 7: By June 2024, the turnover rate at Bullock Elementary will be reduced by 40%

Strategy 1 Details	Reviews			
Strategy 1: Complete campus and district on-boarding processes and maintain open communication with all employees through various channels, such as face-to-face meetings, classroom observations, staff newsletters, campus events, coaching conversations, etc.	Formative			Summative
	Nov	Feb	Apr	June
conversations, etc.	65%	75%		
Strategy 2 Details	Reviews			
Strategy 2: Utilize best hiring practices, campus risk factor knowledge, and quality interview/selection processes in a timely manner to secure teachers and staff that meet all student needs.	Formative Summ			Summative
	Nov	Feb	Apr	June
	100%	100%	100%	
No Progress Continue/Modify	X Discon	tinue		