# **Garland Independent School District**

### **Keeley Elementary School**

### 2024-2025 Campus Improvement Plan



### **Mission Statement**

Keeley Elementary will deliver a quality instructional program for all children,

In a way that:

Focuses on a child-centered philosophy

Sets high expectations for all to achieve

Insists on a well-disciplined student body

Involves parents in the learning process

Teaches self-responsibility

So that every child will have the competence and confidence needed for success in life.

## Vision

Every Student, Every Day!

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### **Priority Problem Statements**

Problem Statement 1: On the 2024 Science STAAR 30% of students were at the MEETS Level. The goal is to be at 50% by 2025.Root Cause 1: Lack of hands-on Science opportunities across all grade levels.Problem Statement 1 Areas: Student Learning

Problem Statement 2: Percent of 4th grade students demonstrating Math proficiency at the MEETS Level is 58%.Root Cause 2: Need to be more data focused on specific skills and monitor weekly for mastery.Problem Statement 2 Areas: Student Learning

Problem Statement 3: Campus exclusionary discipline was 19%.
Root Cause 3: Physical aggression and elopement behaviors have increased.
Problem Statement 3 Areas: School Processes & Programs

Problem Statement 4: On the 2024 TELPAS only 15% of 4th grade EB students and 0% of 2nd grade EB students showed 1 lever higher progress.Root Cause 4:Problem Statement 4 Areas: Student Learning

## **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

#### **Improvement Planning Data**

- District goals
- Campus goals
- Performance Objectives with summative review (prior year)
- Campus/District improvement plans (current and prior years)
- Planning and decision making committee(s) meeting data
- State and federal planning requirements

#### Accountability Data

- Student Achievement Domain
- Student Progress Domain
- Closing the Gaps Domain
- · Comprehensive, Targeted, and/or Additional Targeted Support Identification data

#### **Student Data: Assessments**

- · STAAR current and longitudinal results, including all versions
- Texas English Language Proficiency Assessment System (TELPAS) and TELPAS Alternate results
- · Local benchmark or common assessments data
- Texas approved PreK 2nd grade assessment data

#### **Student Data: Student Groups**

- Race and ethnicity data, including number of students, academic achievement, discipline, attendance, and rates of progress between groups
- · Economically disadvantaged / Non-economically disadvantaged performance and participation data
- Male / Female performance, progress, and participation data
- · Special education/non-special education population including discipline, progress and participation data
- Gifted and talented data

#### **Student Data: Behavior and Other Indicators**

- Attendance data
- Discipline records

#### **Employee Data**

• Staff surveys and/or other feedback

#### Parent/Community Data

• Parent surveys and/or other feedback

#### Support Systems and Other Data

Keeley Elementary School Generated by Plan4Learning.com • Budgets/entitlements and expenditures data

### Goals

**Goal 1:** Garland ISD will ensure ALL students graduate prepared for college, careers and life by increasing student performance measures, postsecondary readiness and graduation rates, and decreasing student management incidences.

**Performance Objective 1:** Percent of students in grade 3 demonstrating early literacy as measured by Meets Grade Level performance on STAAR Reading, will increase from 73% Meets% in 2023-34 to 78% by 2025.

Evaluation Data Sources: STAAR spring administration testing data file (accountability subset)

Strategy 1 Details		Reviews			
Strategy 1: Teachers will implement motivational systems to celebrate reading and promote reading for pleasure on the		Summative			
<ul> <li>campus using iReady Reading and AR reading programs.</li> <li>Strategy's Expected Result/Impact: iReady Reading and AR progress towards goals each 9 weeks</li> <li>Staff Responsible for Monitoring: classroom teachers</li> <li>Title I:</li> <li>2.4</li> <li>TEA Priorities:</li> <li>Build a foundation of reading and math</li> <li>ESF Levers:</li> <li>Lever 5: Effective Instruction</li> </ul>	Nov	Feb	Apr	June	
Strategy 2 Details		Rev	iews		
<b>Strategy 2:</b> Teachers will work together across grade levels to vertically align instructional strategies for teaching ECR and SCR writings.				Summative	
<ul> <li>Strategy's Expected Result/Impact: Teachers across grade 2, 3, 4, and 5 will use the same strategies to teach assessment writing skills.</li> <li>Staff Responsible for Monitoring: classroom teachers</li> <li>Title I: <ul> <li>2.4</li> <li>TEA Priorities:</li> <li>Build a foundation of reading and math</li> <li>ESF Levers:</li> <li>Lever 1: Strong School Leadership and Planning, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction</li> </ul> </li> </ul>	Nov	Feb	Apr	June	



**Performance Objective 2:** Percent of EB students demonstrating English language acquisition, as measured by earning yearly progress indicator on the Texas English Language Proficiency Assessment System (TELPAS), will increase from 31% (uncurved) in 2023-24 to 50% by 2025.

Evaluation Data Sources: TELPAS spring administration testing data file (only students with progress measure; accountability subset)

Strategy 1 Details		Rev	iews	
Strategy 1: Administrators and teachers will ensure that each EB student is provided with linguistic and instructional		Formative		Summative
accommodations as determined by the LPAC. Strategy's Expected Result/Impact: Progress on TELPAS results Progress on EB student population on 24-234STAAR Progress on MAP BOY-EOY Staff Responsible for Monitoring: Campus Administration Classroom Teachers Title I: 2.4 - TEA Priorities:	Nov	Feb	Apr	June
<ul> <li>Build a foundation of reading and math</li> <li>- ESF Levers:</li> <li>Lever 2: Strategic Staffing</li> <li>Problem Statements: Student Learning 3</li> <li>Funding Sources: Software for academic vocabulary - 199 - PIC 25 Bil/ESL State Allotment Funds - \$1,198</li> </ul>				
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will provide visuals throughout the classroom for students to recognize words with pictures, allow oral		Formative		Summative
reading time and give opportunities for students to express themselves through written and oral language daily. Strategy's Expected Result/Impact: Increase in student learning results; walkthrough data Staff Responsible for Monitoring: Teachers, Administration Title I: 2.4, 2.5, 2.6	Nov	Feb	Apr	June
- TEA Priorities: Build a foundation of reading and math Problem Statements: Student Learning 3				

Strategy 3 Details		Rev	iews	
Strategy 3: Teachers will utilize Sheltered Instruction strategies weekly.		Formative		Summative
Strategy's Expected Result/Impact: Increase in student learning results; walkthrough data	Nov	Feb	Apr	June
Staff Responsible for Monitoring: Teachers, Administration				
Problem Statements: Student Learning 3				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

### Performance Objective 2 Problem Statements:

Student Learning
Problem Statement 3: On the 2024 TELPAS only 15% of 4th grade EB students and 0% of 2nd grade EB students showed 1 lever higher progress.

**Performance Objective 3:** Percent of students in grade 5 demonstrating scientific understanding as measured by Meets Grade Level performance on STAAR Science, will increase from 30% in 2023-24 to 50% in 2025.

#### **High Priority**

Evaluation Data Sources: STAAR spring administration testing data file (accountability subset)

Strategy 1 Details		Rev	iews	
Strategy 1: Teach K-5 Science TEKS with fidelity, ensuring hands-on learning is accompanied by a formative assessment		Formative		Summative
to connect the concrete learning to the abstract, while using grade level appropriate academic vocabulary school wide. <b>Strategy's Expected Result/Impact:</b> 5th grade STAAR results MAP EOY Science results <b>Staff Responsible for Monitoring:</b> Classroom Teachers Campus Administration	Nov	Feb	Apr	June
Title I:         2.4         - TEA Priorities:         Recruit, support, retain teachers and principals         - ESF Levers:         Lever 5: Effective Instruction         Problem Statements: Student Learning 1         Funding Sources: Software - 199 - PIC 24 State Comp Ed Funds - \$3,255				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

#### **Performance Objective 3 Problem Statements:**

Student Learning
Problem Statement 1: On the 2024 Science STAAR 30% of students were at the MEETS Level. The goal is to be at 50% by 2025. Root Cause: Lack of hands-on Science opportunities across all grade levels.

**Performance Objective 4:** Percent of students demonstrating mathematical proficiency, as measured by Meets Grade Level performance by the end of grade 4 on STAAR Math, will increase from 58% in 2023-234to 75% by 2025.

**Evaluation Data Sources:** STAAR spring administration testing data file (first-time testers only; accountability subset)

Strategy 1 Details		Rev	iews	
Strategy 1: Bi-Weekly data meetings will review student progress and implement data-driven instruction based on iReady		Formative Sur		
Math data. Differentiation of lessons will be done during planning meetings to meet the needs of students at all levels. Use this data to determine reteach of skills and small group instruction.	Nov	Feb	Apr	June
Strategy's Expected Result/Impact: Campus Based Assessments STAAR Math Results 3-5 Weekly DOL				
Staff Responsible for Monitoring: Math Teachers Administration				
Title I:         2.4         - TEA Priorities:         Build a foundation of reading and math         - ESF Levers:         Lever 4: High-Quality Instructional Materials and Assessments         Funding Sources:         Euroding Sources:         Software				
Funding Sources: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577         Image: Software - 199 - PIC 23 SPED State Allotment Funds - \$1,577	X Discon	tinue		

**Performance Objective 5:** Percent of student management incidents resulting in exclusionary consequences [i.e., In School Suspension (ISS), Out of School Suspension (OSS), and Reassignment Rooms] will decrease from 19% in 2023-24 to 15% 2024-25.

Evaluation Data Sources: Review 360 Incident Summary Report - total # of exclusionary consequences out of total # of consequences

Strategy 1 Details		Rev	views	
Strategy 1: PBIS Team will meet monthly and review data and revise school-wide behavior expectations.		Formative		Summative
Strategy's Expected Result/Impact: Review 360 Data Individual daily behavior charts	Nov	Feb	Apr	June
<b>Staff Responsible for Monitoring:</b> Campus Staff Campus Administration				
Title I: 2.5 - TEA Priorities: Recruit, support, retain teachers and principals - ESF Levers: Lever 3: Positive School Culture Problem Statements: School Processes & Programs 1				
Strategy 2 Details		Rev	views	-
ategy 2: Campus counselor will pull grade levels weekly to do additional, targeted SEL Lessons.		Formative		Summative
<ul> <li>Strategy's Expected Result/Impact: Review 360 Data</li> <li>Staff Responsible for Monitoring: Counselor</li> <li>Campus Administration</li> <li>Title I:</li> <li>2.5</li> <li>TEA Priorities:</li> <li>Recruit, support, retain teachers and principals</li> <li>ESF Levers:</li> <li>Lever 3: Positive School Culture</li> </ul>	Nov	Feb	Apr	June

Strategy 3 Details		Rev	iews	
Strategy 3: Class DoJo will be implemented school-wide		Formative		Summative
Strategy's Expected Result/Impact: Students will receive points for positive behaviors	Nov	Feb	Apr	June
Staff Responsible for Monitoring: Teachers, Administrators				
Title I:				
2.4, 2.5, 2.6				
- TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 3: Positive School Culture				
Image: No Progress     Image: Accomplished     Image: Continue/Modify	X Discon	tinue		

### **Performance Objective 5 Problem Statements:**

	School Processes & Programs
Problem Statement 1: Campus exclusionary discipline was 19%.	Root Cause: Physical aggression and elopement behaviors have increased.

## 2024-2025 Campus Improvement Team

Committee Role	Name	Position
District Representative	Adriana Ordone	Dyslexia Facilitator
Classroom Teacher	Julie Riland	Librarian
Classroom Teacher	Holly Limberg	2nd Grade Teacher
Classroom Teacher	Jayna Scott	SpEd Grade Teacher
Classroom Teacher	Jorn Elledge	4th Grade Teacher
Classroom Teacher	Rene Vrzak	3rd Grade Teacher
Professional	Shari Halpin	Counselor
Community Representative	Marcus Hines	Community Member
Parent	Amber Conway	Parent
Parent	Brittany Boyd	Parent
Business Representative	Sam Smith	Business Owner
Community Representative	Jordan Serrano	Community Member
Administrator	Teresa McCutcheon	principal

### **Campus Funding Summary**

			199 - PIC 23 SPED State Allotment Funds			
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
1	4	1	Software		\$1,577.00	
				Sub-Total	\$1,577.00	
			Bud	geted Fund Source Amount	\$1,577.00	
				+/- Difference	\$0.00	
			199 - PIC 24 State Comp Ed Funds			
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
1	3	1	Software		\$3,255.00	
		•		Sub-Total	\$3,255.00	
Budgeted Fund Source Amount				\$3,255.00		
				+/- Difference	\$0.00	
			199 - PIC 25 Bil/ESL State Allotment Funds			
Goal	Objective	Strategy	Resources Needed	Account Code	Amount	
1	2	1	Software for academic vocabulary		\$1,198.00	
		-		Sub-Total	\$1,198.00	
			Bud	geted Fund Source Amount	\$1,198.00	
				+/- Difference	\$0.00	
				Grand Total Budgeted	\$6,030.00	
	Grand Total Spent +/- Difference					

## **Policies, Procedures, and Requirements**

The following policies, procedures, and requirements are addressed in the District Improvement Plan. District addressed Policies, Procedures, and Requirements will print with the Improvement Plan:

Title	Person Responsible	<b>Review Date</b>	Addressed By	Addressed On
Coordinated Health Program	https://garlandisd.net/about/coordinated-school-health		Kimberly Caddell	6/10/2024
Dropout Prevention	Student Services		Kimberly Caddell	6/10/2024
Dyslexia Treatment Program	Dyslexia Department - https://garlandisd.net/programs-services/dyslexia		Kimberly Caddell	6/10/2024

### Addendums





Friday, August 2, 2024

8:30-11:30 Dr. Wolfkill Intro/State of the Campus/Instructional Expectations - Wear staff shirts

Vertical Team Meetings - <u>All professional staff on one</u> including sped, specials, etc. Math - Room Reading - Room						
Science -Room						
11:30-1:00 Lunch on own						
1:00-2:30						
PBIS Update-Laura Venable, Jocelyn Lopez, and Katie Barber						
Break						
3:00-4:00 <u>School-wide DoJo-Kelse</u> y Kendrick and Alexia Taylor						
Monday, August 5, 2024 District PD						
Tuesday, August 6, 2024 District PD						
Wednesday, August 7, 2024						
Library						
8:00 All Staff Arrive on Campus						
8:15-9:00 - Arrive on campus- T-TESS Refresher-Only Teachers appraised with T-TESS						
2024-2025 T-TESS Refresher Presentation						
2024-2025 T-TESS Refresher Guide						
2024-2025 T-TESS Calendar						
T-TESS Rubric						
Assigned Appraisers						
Online T-TESS training information for new GISD teachers						
9:15-11:30 - All staff back in library						
Health Updates						
Staff Handbook - Read on own.						
Attendance/First Day Procedures 9:15-10:00						
Reporting Child Abuse/Suicide Prevention Protocol and SEL -Counselor 10:00-11:00						
<ul> <li><u>Nuts and Bolts</u> (At the end of the presentation)</li> <li>Practice Arrival/Dismissal and create video for families 11:00</li> </ul>						





November 5, 2024 8:00-4:00 Campus Staff Development Compliance Video Day

January 6, 2025

February 17, 2025 District Staff Development

May 27-28, 2025 All Day Exchange Day Campus Staff Development

Celebrations Exchange Day Campus Staff Development