






Bond Program Summary Update
February 13, 2024

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000

Project Summary PH1BP01 Softball/Baseball Improvements

2023				2024												2025									
Q1	Q2	Q3	Q4	Q1			Q2			Q3			Q4			Q1			Q2			Q3			
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
	A/E SELECT 4/25/2023	GC PROCURE 09/12/23	CONSTRUCTION				OCCUPY		CLOSE																
	A/E SELECT 4/25/2023	DESIGN				GC PROCURE			CONSTRUCTION						OCCUPY		CLOSE								
	A/E SELECT 4/25/2023	DESIGN								GC PROCURE			CONSTRUCTION						OCCUPY		CLOSE				

- Part 1: Naaman Forest HS, Rowlett HS & Sachse HS
 - Softball Fields: Concrete complete for curbs, dugouts and backstop walls; Liner and drain stones complete; Turf 30%; Dugouts 25%
 - Baseball Fields: Select fill and drain collectors complete; Liner and drain stone 20%; Dugout and perimeter forms 80%
- Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS
 - Procurement on schedule for May 2024 award
- Part 3: Garland HS
 - Design Stage

Project Summary PH1BP01 Softball/Baseball Improvements



Rowlett HS Softball



Rowlett HS Baseball

Project Summary PH1BP01 Softball/Baseball Improvements



Sachse HS Softball



Sachse HS Baseball

Project Summary PH1BP01 Softball/Baseball Improvements



Naaman Forest HS Softball



Naaman Forest HS Baseball

Project Summary PH1BP02 Fieldhouses and MACs

2023				2024												2025												2026					
Q1	Q2	Q3	Q4	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		Q2			
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		A/E SELECT 9/12/2023	CMaR SELECT 12/7/23	DESIGN					CMaR SOLICIT	CONSTRUCTION																		MOVE IN	OCCUPY	CLOSE			

- All seven high schools
 - Architect issued notice to proceed from concept design to schematic design
 - Campus meetings complete, additional follow up as design progresses
 - On-going collaboration with three municipalities
 - Design January – May 2024

Project Summary PH1BP03 Freeman Elementary

2023				2024												2025												2026											
Q1	Q2	Q3	Q4	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		A/E SELECT 9/12/2023	DESIGN	CMaR SELECT	DESIGN								CMaR SOLICIT	CONSTRUCTION															MOVE IN	OCCUPY	CLOSE								

- CMaR awarded at the January 2024 Regular Meeting of the Board of Trustee
- Follow up meetings with campus principals for transition space requirements for Golden Meadows ES to support Freeman ES teachers, students and staff scheduled for end of February 2024
- Departmental planning meetings on-going
- Portable Relocation to Golden Meadows ES
 - Application for building permit submitted
 - Spring Creek ES two singles
 - Lister ES one single
 - Abbett ES one single

Project Summary PH1BP04 Hillside Academy for Excellence

2023				2024												2025												2026											
Q1	Q2	Q3	Q4	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		A/E SELECT 9/12/2023	DESIGN	CMaR SELECT	DESIGN								CMaR SOLICIT	CONSTRUCTION															MOVE IN	OCCUPY	CLOSE								

- CMaR awarded at the January 2024 Regular Meeting of the Board of Trustee
- Follow up meetings with campus principals for transition space requirements for Centerville to support Hillside Academy teachers, students and staff complete scheduled for end of February
- Campus discovery meetings with Hillside Academy and Kimberlin Academy staff scheduled completed in January 2024
- Centerville Bus Lane design complete end of February 2024
- Portable Relocation to Centerville ES
 - Application for building permit submitted
 - Cooper ES one double
 - Weaver ES three doubles

Project Summary PH1BP05 Lakeview Centennial HS and Naaman Forest HS

2023				2024												2025												2026												2027					
Q1	Q2	Q3	Q4	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2														
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
		A/E SELECT 9/12/2023	DESIGN	CMaR SELECT	DESIGN								CMaR SOLICIT	CONSTRUCTION																								MOVE IN	OCCUPY	CLOSE					

- CMaR awarded at the January 2024 Regular Meeting of the Board of Trustee
- Campus staff discovery meetings complete
- Principal visioning and collaboration complete
- Architectural design concepts finalized
- Departmental meetings complete

Project Summary PH1BP06 Playgrounds

2023				2024											
Q1	Q2	Q3	Q4	Q1			Q2			Q3			Q4		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
		A/E SELECT	DESIGN				GC PROCURE		CONSTRUCTION			CLOSE			

- Playground Replacements
 - Phase 1 - 15 campuses
 - Finalizing product manufacturers for playgrounds, fall zones and shade structures
 - Departmental meeting complete
 - Campus principal survey complete
 - Design December 2023 – February 2024

Project Summary PH1BP07 Fencing

2023				2024												2025		
Q1	Q2	Q3	Q4	Q1			Q2			Q3			Q4			Q1		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
		A/E SELECT	DESIGN				GC PROCURE			CONSTRUCTION					CLOSE			

- Safety Perimeter Fencing
 - Phase 1 - 42 elementary campuses
 - Developed 42 campus plans concepts
 - Departmental meetings completed in February 2024
 - Campus leadership review meetings scheduled for March 2024
 - Proposed fencing material types reviewed with each municipality

Project Summary PH1BP09 Fire Alarm; PH1BP10 Security Camera Refresh; PH1BP11 Access Control

- Contract 510-23-02
 - Fire alarm 7 campuses
 - Security camera refresh 11 campuses
 - Access control 10 campuses
 - Proposals have been received
 - Security department evaluated proposals
 - Recommendations have been submitted to Purchasing

Project Summary PH1BP13 Forced-Entry-Resistant Film

All Facilities

- Installation on-going
- 31 of 76 facilities complete
- School Safety Standards Formula Grant (425)
- Scheduled to complete all facilities by the end of the 2023-24 school year
- Film installed on specific exterior windows and glass on doors

Projectmates CPMS Summary Update

- Commended external user training
- Continuing projects data files creation for each Bond project
- Collaborating with other school district users, sharing of best practices
- Bond Program dashboard available in March 2024

- Consider Approval of Recommended Architects for Bond 2023 Phase 3 through 5 Projects
- Consider Approval of Recommended Construction Manager at Risk for Bond 2023 Phase 2 through 5 Projects

2023 Bond Financial Summary

Prepared for February 13, 2024 Board Bond Special Meeting

PA Projects - Project Details by Fund

Time run: 1/30/2024 9:28:06 AM

Class Code 683

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683005	Lakeview Centennial HS Reno	48,753,114	175	-	175	48,752,939
683008	Naaman Forest High School Reno	24,062,142	-	-	-	24,062,142
683109	Freeman ES Replacement	62,359,683	213	-	213	62,359,471
683111	New School Replacement #2	62,359,683	250	-	250	62,359,433
683210	Perimeter Fencing	11,571,360	150	-	150	11,571,210
683220	Portable Removal	7,738,195	-	-	-	7,738,195
683230	Playgrounds	6,750,000	188	-	188	6,749,813
683301	Baseball/Softball Renovations	35,000,000	4,227,411	9,779,214	14,006,625	20,993,376
683302	Garland HS Field House	14,935,008	174	459,415	459,589	14,475,419
683303	South Garland HS Field House	14,935,008	311	459,415	459,726	14,475,282
683304	North Garland HS Field House	14,935,008	174	459,415	459,589	14,475,419
683305	Lakeview Cent HS Field House	14,935,008	174	459,415	459,589	14,475,419
683308	Naaman Forest HS Field House	14,935,008	174	459,415	459,589	14,475,419
683309	Rowlett HS Field House	14,935,008	174	459,415	459,589	14,475,419
683310	Sachse High School Field House	14,935,009	174	459,415	459,589	14,475,420
683503	DDC Controls	10,976,545	-	-	-	10,976,545
683508	All Security Film	3,078,899	-	-	-	3,078,899
683702	Garland High School MAC	19,415,714	174	597,199	597,373	18,818,341
683703	South Garland High School MAC	19,415,714	174	597,199	597,373	18,818,341
683704	North Garland High School MAC	19,415,714	174	597,199	597,373	18,818,341
683705	Lakeview Centennial HS MAC	19,415,714	174	597,199	597,373	18,818,341
683708	Naaman Forest High School MAC	19,415,714	174	597,199	597,373	18,818,341
683709	Rowlett High School MAC	19,415,714	174	597,199	597,373	18,818,341
683710	Sachse High School MAC	19,415,715	174	597,199	597,373	18,818,342
683901	Stipends	48,000	25,374	-	25,374	22,626
683902	Facilities Bond Staff	1,000,000	282,229	-	282,229	717,771
683903	Purchasing Bond Staff	200,000	77,555	-	77,555	122,445
683904	Finance Bond Staff	100,000	33,840	-	33,840	66,160
683905	Admin/Overhead Costs 2023	2,070,465	128,857	33,997	162,853	1,907,612
683906	Legal Fees	135,000	-	-	-	135,000
Grand Total		516,658,141	4,778,810	17,209,510	21,988,320	494,669,822

Comments/Questions



Project Summary Information

Reporting Date: Mid-January 2024

**Softball & Baseball Fields Improvements
PH1-BP01, CSP 510-01-1.1**

Description:	<p>Campus:</p> <ul style="list-style-type: none"> Part 1, Naaman Forest HS, Rowlett HS, Sachse HS Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS Part 3, Garland HS <p>Scope:</p> <ul style="list-style-type: none"> Install synthetic turf New dugouts New back stop wall and netting Canopies over bleachers
Status/ Comments:	<p>Part 1, Softball field collector drainage has been installed, forming up all concrete work in progress, electrical pathways for fields in progress. Baseball fields, select fill 90 percent complete at all fields. Softball to occupy fields March 2024, Baseball to occupy fields March 2024</p> <p>Part 2, Design is complete and being reviewed by GISD</p> <p>Part 3, Discovery and Planning on going</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> • Mow strip and dugout foundations are being formed up at all softball fields • Electrical and plumbing improvements are ongoing at all softball fields • Select fill and install is finishing at all baseball fields • Plumbing improvements have begun at all baseball fields <p>Part 2;</p> <ul style="list-style-type: none"> • RFP for procurement is scheduled for February

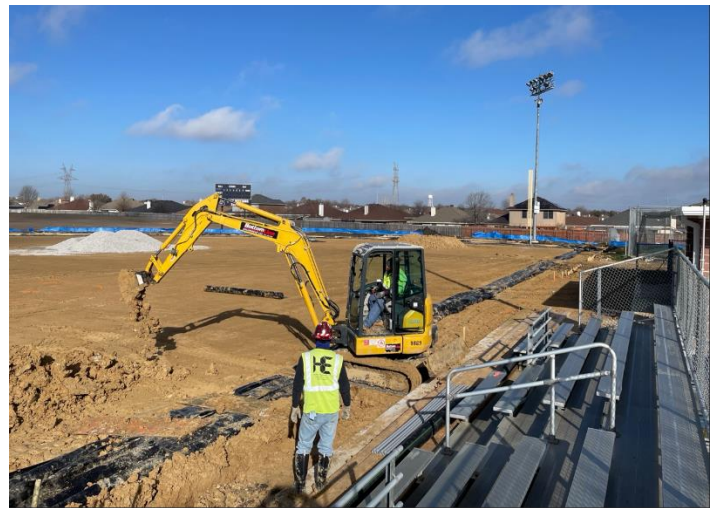
Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Baseball/Softball Fields Replacements and Improvements
Project Budget:	\$35,000,000
Project Stage:	Part 1-Construction, Part 2-Design, Part 3-Discovery and Planning

Project Schedule

Part 1	<ul style="list-style-type: none"> Board approval of contractor September 12, 2023 Construction Begins, October 2023 Baseball - Construction Complete, February 2024 Occupy, March 2024
Part 2	<ul style="list-style-type: none"> Design, October 2023 - January 2024 Permitting / Procurement February – April 2024 Board approval of contractor May 2024 Construction Begins, June 2024 Construction Complete, December 2024 Occupy, January 2025
Part 3	<ul style="list-style-type: none"> Discovery and Planning

Progress Photos



Sachse Baseball
Select fill work in progress

Sachse Softball
Trenching for electrical pathways



Rowlett Baseball
Select fill work in progress

Rowlett Softball
Installation of collector drainage



Naaman Forest Baseball
Select fill work in progress

Naaman Forest Softball
Installation of collector drainage



Project Summary Information

Reporting Date: Mid-January 2024

**Freeman Elementary Replacement
PH1-BP03, CMAR 510-01-1.3**

Description: This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows

Status/ Comments: City of Garland application for building permit for portable relocations to Golden Meadows is in progress. Departmental meetings for programming are scheduled.

- Action Items:
- Application to city for portable classroom additions to Golden Meadows, submitted in January
 - Curriculum and Instruction departmental meetings for programming, occurred in January
 - Facilities and Operations departmental meetings for programming, occurred in January

Information

GISD Project Manager: Billy Kidd
 Architecture Firm: LPA
 Construction Firm: Lee Lewis
 Project Delivery Method: Construction Manager at Risk
 Project Type: Freeman Elementary Replacement
 Project Budget: \$62,359,683
 Project Stage: Discovery and Planning

Project Schedule

Board Approval of Architect September 12, 2023
 Kick-Off November 1, 2023
 Discovery Planning November 2023 - February 2024
 Design November 2023 - September 2024
 Permitting September 2024 – November 2024
 Procurement November 2024
 Construction Begins December 2024
 Construction Completion April 2026
 Move In May - June 2026
 Occupy July 2026
 Closeout August 2026 – October 2026

Freeman Visioning with Administration



Photos of visioning meeting held at CCC January 5, 2024

**Hillside Academy for Excellence
PH1-BP04**

- Description:** This is the Hillside Academy for Excellence School Replacement Project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in the Fall of 2026.
- Status/ Comments:**
- The architect hosted a Visioning Workshop with District Leadership team members at the CCC on January 5, 2024. Key components of the educational program and learner experiences for the Academy of Excellence were identified.
 - The architect and the GISD team had a pre-submittal meeting with the City of Garland for the Centerville campus on January 4, 2024. Currently, the architect is preparing documents to submit for a building permit to move portables, build a new bus lane and additional parking lot.
 - The architect also hosted Visioning Meetings at both Kimberlin and Hillside Academies of Excellence on January 9th and 10th. Campus personnel were involved and engaged by providing valuable input to assist with the visioning of the new facility.
- Action Items:**
- Negotiations were completed with selected CMAR for PH1: BP03-05 projects. CMAR recommendation went to the Board of Trustees and was approved.
 - The architect is compiling data received from the District and Campus Visioning/Planning meetings to commence the conceptual design process.
 - The architect has received direction from the city about the Centerville campus improvements and commencing construction drawings to submit for permitting.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Budget:	\$62,359,682
Project Stage:	Discovery/Planning

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Permitting	September 2024 – November 2024
Procurement	November 2024
Construction Begins	December 2024
Construction Completion	April 2026
Move In	May - June 2026
Occupy	July 2026
Closeout	August 2026 – October 2026



Photos from the District Level Visioning meeting at the CCC.



Campus Visioning meeting at Kimberlin Academy for Excellence



Campus Visioning meeting at Hillside Academy for Excellence

**Lakeview Centennial HS & Naaman Forest HS
PH1-BP05**

- Description:** High School additions and renovations will be made to both campuses. The projects are listed below:
Lakeview HS - Construct a new admin addition to accommodate for the expansion of the cafeteria. Renovate and expand kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from the removal of portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.
Naaman Forest HS - The roof will be replaced over several areas of the building. Provide new parking lot lighting and covert exterior lights to LED. The exterior weight room and locker rooms will be updated. The cafeteria and the dance studio areas will be expanded. Install a new sound system in the gym. The auditorium will be renovated. Construct a new admin addition to accommodate for the expansion of the cafeteria. Install a new retaining wall at the south end of the track.
- Status/ Comments:**
- WRA commenced department and campus meetings with both campuses to discuss the identified scopes of work, existing conditions, and replacement needs.
 - WRA participated in the CMAR interviews and negotiation process.
 - WRA completed image building scanning of both Naaman Forest and Lakeview Centennial campuses.
 - CMAR contractor selected at the January Board of Trustees Meeting.
- Action Items:**
- Department meetings (Athletics, Fine Arts, SNS, Maintenance) complete for both campuses.
 - Vision and collaboration meetings with both campus administration teams complete.
 - The architect has presented several conceptual options and is moving forward within the Discovery/Planning stage.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Discovery/Planning

Project Schedule

Discovery/Planning	November 2023 – December 2023
Design Phases	January 2024 – October 2024
Permitting/Procurement	November 2024 – December 2024
Construction	January 2025 – December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 – May 2027

**Elementary and Pre-k Playground Replacement
PH01-BP06**

- Description:** **Campus:**
 Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, and Weaver ES's
- Scope:**
 Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.
- Status/ Comments:**
- Completed A/E Design and Planning Meeting
 - BRW Provided initial SD deliverables of design drawings for 4 playgrounds from BURKE manufacturer.
 - Phone conference to discuss review of deliverables and schedules
 - On-going design team meetings with district facilities department to review essential elements and impact on budget.
- Action Items:**
- BRW is investigating and review surveys and campus data to determine need and extent of civil work to be done.
 - BRW will research manufacturers and vendors.
 - DESIGN meetings on-going to develop budget.
 - BRW is in the process of developing design concepts.
 - Finalize DD Stage by February 29, 2024

Information

Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Budget:	PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144
Project Phase:	SD

Project Schedule

Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov. – Dec. 2023
Design	Feb. 2024
Permitting / Procurement	Mar. – May 2024
Construction	Jun. – Aug. 2024
Close Out	Sep. – Oct 2024

Project Summary Information

Reporting Date: Mid-January

**Safety Perimeter Fencing at all Elementary Campuses
PH1-BP07**

Description: **Campus:** Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

Scope: Install Safety Perimeter Fencing at all elementary campuses

Status/ Comments: Discovery Status

Action Items:

- Determined engineering requirements for the 42 campuses
- Held preliminary conversations with all three local municipalities to discuss fencing code and mandates
- Scheduled GISD departments reviews in February 2024
- Scheduled school site leadership reviews in March 2024
- Completed thirty (30) of the forty-two (42) GISD elementary school site assessments
- Developed six (6) of the forty-two (42) architect proposed secured perimeter fencing concepts

Information

GISD Project Manager:	Jack Bay
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	PH1-BP07 \$11,571,359
Project Stage	1-Discovery/Planning

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	November 29, 2023
Site Assessments	January 2024
Departmental Meetings	February 2024
Community Kickoff Meeting	April 2024
Plans Completed	April, 2024
Permitting / Procurement	May – July, 2024
General Contractor Board Approval	July 2024
Construction	August – December 2024
Close Out	January – February 2025

Project Summary Information

Reporting Date: Mid-January 2024

**Fire Alarm System Replacement
PH1-BP09**

Description: PROJECT- 510-23-02
Classical Center at Brandenburg Middle School
Armstrong Elementary School
Ethridge Elementary School
Parsons Pre-K
Alternative Education Center
Marvin Padgett Aux Building
Garland ISD Tax Office

Status/ Comments: RFP Status- Proposals received on Due December 12, 2023, and submitting to the Security Department for evaluation

Action Items: Department recommendation due on January 5, 2024

Information

GISD Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: Competitive Sealed Proposal
Project Type: New System Install
Project Budget: \$2,037,812
Project Phase: Procurement

Project Schedule

Evaluation / Recommendation December 15 – January 5, 2023
Award February 2024
Construction May 2024

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2024

**Camera System Refresh
PH1-BP10**

Description: PROJECT 510-23-01
 North Garland High School
 Classical Center at Brandenburg Middle School
 Sellers Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Handley Elementary School
 Hickman Elementary School
 Park Crest Elementary School
 Shorehaven Elementary School
 Watson Technology Center for Excellence

Status/ Comments: RFP Status- Proposals received on November 30, 2023, evaluations completed and a recommendation was submitted on December 9, 2023

Action Items:

Information

GISD Project Manager: Michael Pierce
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: Competitive Sealed Proposal
 Project Type: Maintenance Refresh
 Project Budget: \$1,964,606
 Phase: Procurement

Project Schedule

Evaluation / Recommendation Period Recommendation submitted to Purchasing, awaiting board approval
 Award February 2024
 Construction April 2024

Progress Photos



Project Summary Information

Reporting Date: Mid-January 2024

Security Card Key Access (Access Control) Upgrades
PH1-BP11

Description: PROJECT 510-23-01
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Davis Elementary School
Ethridge Elementary School
Hickman Elementary School
Shorehaven Elementary School
Transition Learning Center

Status/ Comments: RFP Status- Proposals received on November 30, 2023

Action Items:

Information

GISD Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: Competitive Sealed Proposal
Project Type: Maintenance Refresh
Project Budget: \$1,373,476
Phase: Procurement

Project Schedule

Evaluation / Recommendation Period Evaluation complete, recommendation made
Award February 2024
Construction July 2024

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2024

**All Facilities
PH1-BP13**

Description: Forced-entry Resistant Window Film

Status/ Comments: Shatter- and entry-resistant window film deters unwanted individuals from entering a structure or campus and provides valuable time for an emergency response in the event of a critical incident. Garland ISD is committed to covering all campuses with entry-resistant window film by the end of the 2023-24 school year. Window film installation began over the Thanksgiving Break and continues (on evenings, weekends and breaks) until all schools are covered.

Action Items: Window film installed on specific exterior windows and glass on doors

Window Film Depot was awarded contract 13-23-01 Forced Entry-Resistant Film and Services in April 2023 per procurement method Cooperative Purchase Contract through TIPS USA

Information

Project Manager: Mark Quinn

Architecture Firm:

Construction Firm: Window Film Depot

Project Delivery Method: Vendor installation

Project Type: Forced-Entry Resistant Window Film

Project Budget: School Safety Standards Formula Grant (425) covers the cost in the amount of \$2.038 million

Phase: Phase 1

Project Schedule

31 of 76 facilities complete Installation is ongoing

Final Completion End of 2023-2024 school year

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2024

**Projectmates
Construction Project Management Software
DIR-CPO-4740**

- Description: Implement/ Utilize EMR Software to Manage Bond 2023 Program
- Status/ Comments:
- Validation Workshop completed.
 - Hands-on Training completed.
 - Full implementation began Jan15,2024.
 - FP & C now using Projectmates, generating active projects and entering data, cost tracking, schedules.
- Action Items:
- Technical support will be on-going.
 - FP & C training external users.
 - FP & C has started to upload data and information for selected projects.

Information

GISD Project Manager: Steven Welsh
 Architecture Firm: Systemmates/ Projectmates
 Construction Firm: Systemmates/ Projectmates
 Project Delivery Method: DIR
 Project Type: Construction Management Software
 Project Budget: \$180 K
 2023-11-14 *Invoice for services to date \$68,686.33
 Project Stage: Implementation

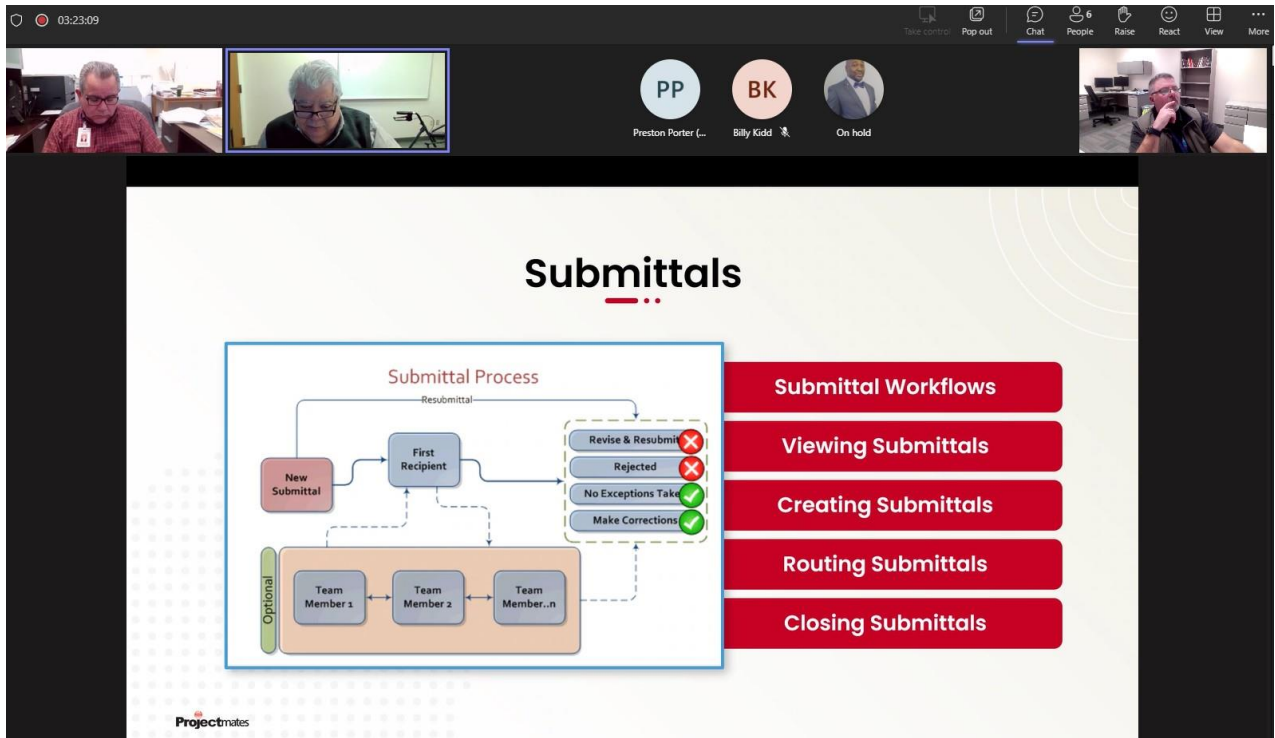
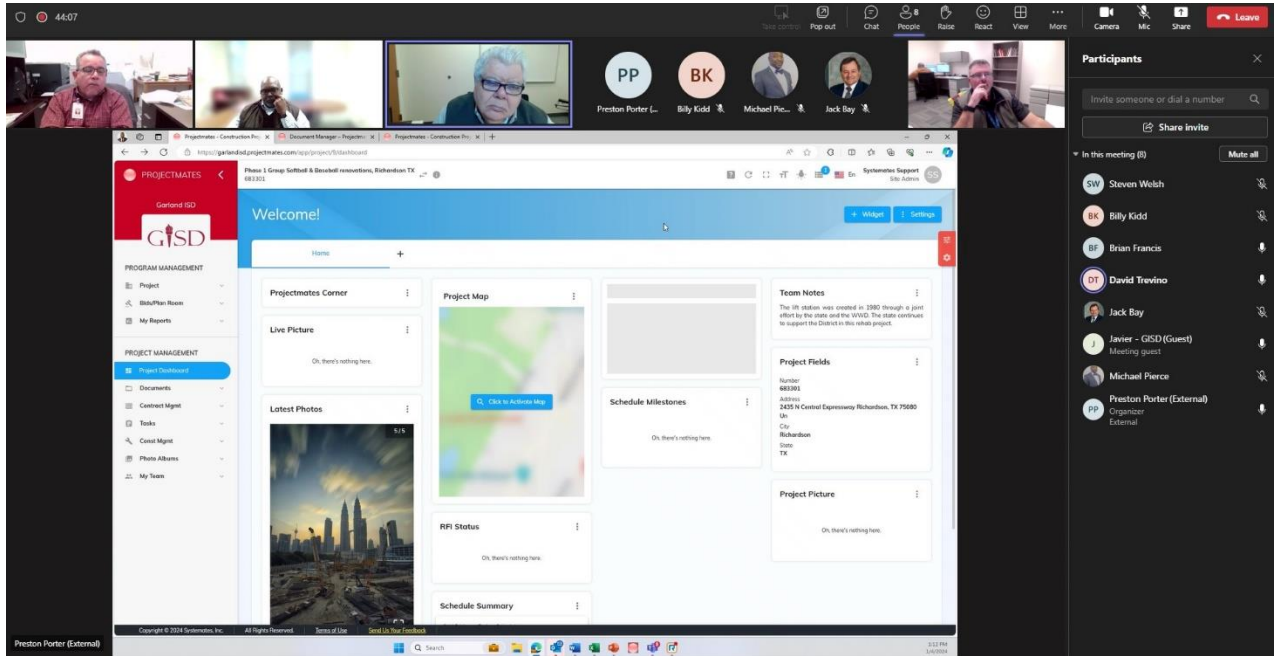
Project Schedule

Oct 19 – Dec 2023 Validation and Training
 Dec 2023 Go Live
 Dec 2023 All Projects using Projectmates
 Dec 2023 – Mar 2024 Escalated Support

As of 2024-01-10 STATUS ... ON TRACK

Project Pictures

Day 1 Training Pics



Project Summary Information

Reporting Date: Mid-January 2024

63 Campuses
PH2-BP15

Description: Local Area Network (LAN) Upgrades
Status/ Comments: RFP is in progress; award in January
Action Items: None

Information

Project Manager: Michael Gerron
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Technology
Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)
Phase: 1 – 2

Project Schedule

Procurement August 2023
Award January 2024
Deployment April 2024
Completion September 2025
Closeout December 2025

Progress Photos
