

State of Texas House Bill 3693 – 80th Legislature Utility Usage & Costs Reporting Fiscal Year: August 2022 - July 2023

Electric

<u>Consumption</u> <u>Cost</u>

95,409,642 KWH \$9,819,871

Natural Gas

<u>Consumption</u> <u>Cost</u>

82,499 MCF \$895,637

Water + Sewer

<u>Consumption</u> <u>Cost</u>

175,997 KGAL \$1,926,928

Total Annual Utility Costs: \$12,642,435

