






Bond Program Summary Update

March 19, 2024

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000

Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	2023												2024												2025															
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3									
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep							
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE 09/12/23			CONSTRUCTION			OCCUPY			CLOSE																								
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023			DESIGN						GC PROCURE			CONSTRUCTION						OCCUPY			CLOSE																
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023			DESIGN						GC PROCURE			CONSTRUCTION						OCCUPY			CLOSE																

Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Softball: Dugout construction, turf installation, and backstop netting in progress
- Baseball: Liner, drain stone, concrete, and backstop wall and netting installation in progress
- Softball: Electrical and plumbing improvements 100%
- Baseball: Electrical and plumbing improvements 25%

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- CSP for procurement scheduled for March

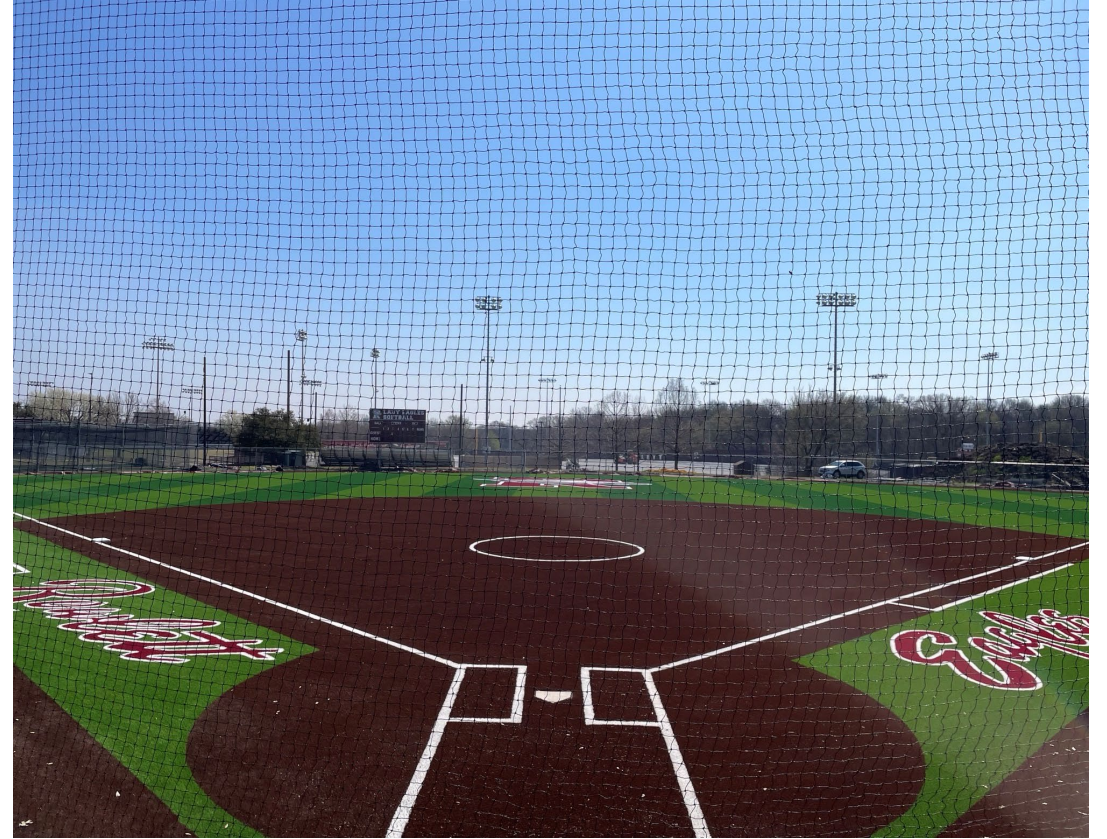
Part 3: Garland HS

- Design Stage

Project Summary PH1BP01 Softball/Baseball Improvements



Rowlett HS Softball



Rowlett HS Softball

Project Summary PH1BP01 Softball/Baseball Improvements



Rowlett HS Baseball



Rowlett HS Baseball

Project Summary PH1BP01 Softball/Baseball Improvements



Sachse HS Softball



Sachse HS Softball

Project Summary PH1BP01 Softball/Baseball Improvements



Sachse HS Baseball



Sachse HS Baseball

Project Summary PH1BP01 Softball/Baseball Improvements



Naaman Forest HS Softball



Naaman Forest HS Softball

Project Summary PH1BP01 Softball/Baseball Improvements



Naaman Forest HS Baseball



Naaman Forest HS Baseball

Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024						2025						2026																
	Q3		Q4			Q1			Q2			Q3		Q4				Q1			Q2													
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Fieldhouse and Multi-Program Activity Centers	A/E SELECT 9/12/2023		CMaR SELECT 12/7/23			DESIGN			CMaR SOLICIT			CONSTRUCTION																MOVE IN			OCCUPY	CLOSE		

All seven high schools

- PBK issued notice to proceed from Concept Design to Schematic Design
- Campus meetings complete, ongoing follow ups as design progresses
- Ongoing collaboration with municipalities
- Ongoing collaboration at NFHS and LCHS, multiple campus project with multiple Architect teams

Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Freeman Elementary	A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24	DESIGN						CMaR SOLICIT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE														

- Administration charette activity held in February
- Facilities and Operations departmental meetings for programming complete
- Finalizing programming

Project Summary PH1BP04 Hillside Academy for Excellence

PH1-BP04	2023					2024												2025												2026																				
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4																							
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec									
Hillside Academy of Excellence	A/E SELECT 9/12/2023	DESIGN			CMAA SELECT 1/16/24			DESIGN												CMAA SOLICIT												CONSTRUCTION												MOVE IN	OCCUPY	CLOSE				

- Department meetings ongoing as part of discovery/planning
- Identifying key component of academy program
- Architectural internal charrette exercise performed, providing several site plan options

Project Summary PH1BP06 Playgrounds

PH1-BP06 PH2-BP06 PH3-BP06	2023					2024								2025														
	Q3		Q4			Q1			Q2			Q3		Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Playgrounds Replacement	A/E SELECT 9/12/2023	DESIGN											GC PROCURE			CONSTRUCTION						CLOSE						

Combining phases 1, 2, & 3 to reduce escalation

- Pre-submittal meetings underway: City of Sachse on Feb. 29, 2024, City of Rowlett – waiting on reply, City of Garland – in progress.
- Discovery and planning stage approximately 75% complete, beginning transition work to schematic design
- Accessibility and integration options being explored for each concept
- Conceptual designs being presented to district departments and campus administrators
- Approx. 50% of campuses visited and playgrounds assessed
- Civil Engineer (TNP) on board and beginning site surveys for Phase 1 campuses

Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023	DESIGN										GC PROCURE			CONSTRUCTION									CLOSE					

Phase 1 - 42 elementary campuses

- Finished municipality pre-construction permit process
- Scheduled school site leadership reviews in March-April 2024
- Completed all forty-two (42) GISD elementary school site assessments
- Completed forty-two (42) of the forty-two (42) architect proposed secured perimeter fencing concepts for procurement

Project Summary Campus Consolidation

12 Campuses

Portable Relocation to Golden Meadows Elementary

- Spring Creek ES two singles
- Lister ES one single
- Abbett ES one single
- Building permit for Golden Meadows approved
- Moving permits for Spring Creek, Lister, and Abbett approved

Portable Relocation to Hillside Academy at Centerville Elementary

- Cooper ES one double
- Weaver ES three doubles
- Moving permits for Cooper and Weaver approved

Centerville Bus Lane and Parking Lot

- Civil drawing submitted to city of Garland
- Construction documents issued to general contactors early March

Furniture

- Identifying items for repurpose, replacement and disposal

Signage

- Identify type and location

Project Summary PH1BP09 Fire Alarm; PH1BP10 Security Camera Refresh; PH1BP11 Access Control

- PH1-BP09 Fire Alarm
 - 7 campuses
 - Contract 510-23-02 submitted in March for board recommendation
- PH1-BP10 Security Camera Refresh; PH1-BP11 Access Control
 - Security camera refresh 11 campuses
 - Access control 10 campuses
 - Contract 510-23-01 solicitation end of March

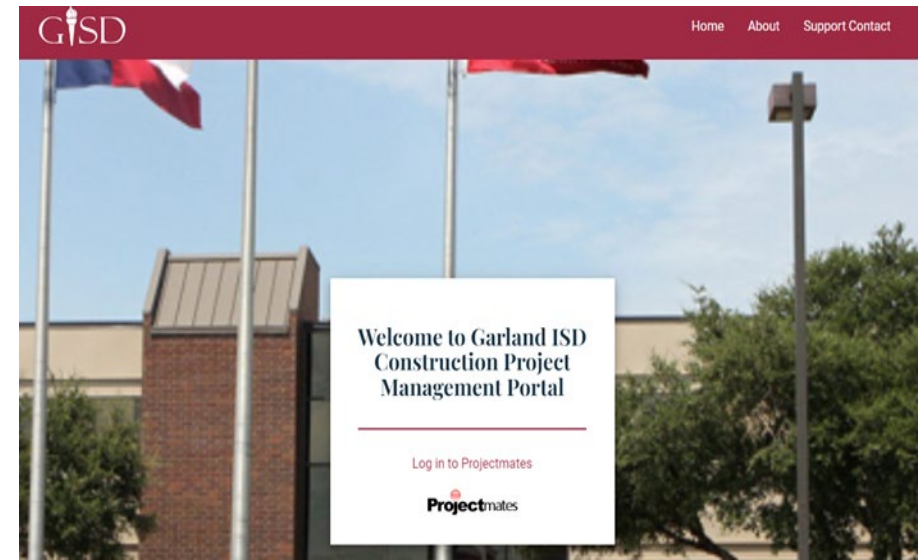
Project Summary PH1BP13 Forced-Entry-Resistant Film

All Facilities

- Installation on-going
- 48 of 76 facilities complete
- School Safety Standards Formula Grant (425)
- Scheduled to complete all facilities by the end of the 2023-24 school year
- Film installed on specific exterior windows and glass on doors

Projectmates CPMS Summary Update

- All projects created
- Schedules entered
- Milestones emphasized
- Users working from Projectmates
- Documents for project team members
 - Project Roster
 - Design documents
 - Permits
 - Construction documents
 - Progress photos
- Commended external user training
- Collaborating with other school district users, sharing of best practices
- Budgets entered
- Cost tracking – in progress
- Field Reports (mobile app available)
- Team discussion threads



Projectmates CPMS My Projects...

My Projects											
<input type="text" value="Search"/> <input type="checkbox"/> Save search query											
	Project Phases	Project Bid Packages	Number	Name	City	Project Year	Project Stage	Project Manager			
☆	NA	Phase1	Bid Pack 10	683505	PH1-BP10 Security Camera Refresh	Garland	2023	Design	Michael Pierce		
☆	NA	Phase1	Bid Pack 08	683220	PH1-BP08 Elementary Portable Removal	Garland	2023	Design	Michael Pierce		
☆	NA	Phase1	Bid Pack 04	683166	PH1-BP04 Hillside Academy ES Replacement #125	Garland	2023	Planning	Brian Francis		
☆	NA	Phase1	Bid Pack 02	683102	PH1-BP02 Fieldhouse and MACs	TBD	2023	Design	Billy Kidd		
☆	NA	Phase1	Bid Pack 03	683165	PH1-BP03 Freeman ES Replacement #109	Garland	2023	Planning	Billy Kidd		
☆	NA	Phase1	Bid Pack 09	683109	PH1-BP9 Fire Alarm	Garland	2023	Planning	Michael Pierce		
☆	NA	Phase1	Bid Pack 06	683230	PH1-BP06 Elementary Playgrounds	Garland	2023	Design	Steven Welsh		
☆	NA	Phase1	Bid Pack 07	683210	PH1-BP07 Perimeter Fencing Elementary Schools	Garland	2023	Design	Jack Bay		
☆	NA	Phase1	Bid Pack 05	683105	PH1-BP05 HS Renovations Lakeview & Naaman	Garland	2023	Design	Brian Francis		

Projectmates CPMS Schedule and Milestones

Schedule Milestones

Wednesday, February 28, 2024

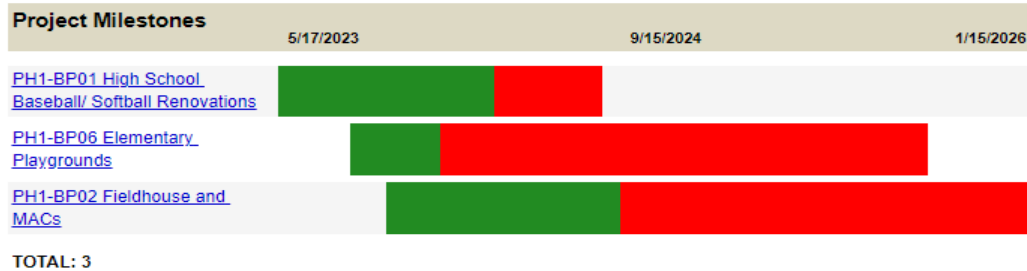
Show By: [Chart](#) [Milestones](#) [% Complete](#) [Summary](#) [Show All](#)

Project Number	Project Name	Project Scope Defined	Proposal Approval by Board of Trustees	Scope to Budget	100% Schematic Design	GISD Letter of Approval STB	100% Design Development	100% CD Drawings	GISD Letter of Approval 100% CD	GISD Letter of Approval CD Drawings	Commercial Permit Approval	Notice to Proceed	Substantial Completion	Final Completion
Wednesday, February 28, 2024														
Project Milestones (3)														
683301	PH1-BP01 High School Baseball/ Softball Renovations	17 May 2023	29 Sep 2023	31 Aug 2023	30 Jun 2023	31 Jul 2023	30 Jun 2023	31 Jul 2023	31 Aug 2023	n/a	31 Oct 2023	31 Oct 2023	29 Mar 2024	30 Apr 2024
683230	PH1-BP06 Elementary Playgrounds	14 Sep 2023	01 Sep 2023	08 Mar 2024	05 Apr 2024	05 Apr 2024	26 Jul 2024	30 Sep 2024	n/a	18 Oct 2024	25 Nov 2024	20 Dec 2024	04 Aug 2025	08 Aug 2025
683102	PH1-BP02 Fieldhouse and MACs	20 Oct 2023	27 Oct 2023	27 Oct 2023	29 Mar 2024	17 Jan 2024	17 Jan 2024	27 May 2024	24 Jul 2024	n/a	08 Jul 2024	24 Jul 2024	15 Jan 2026	15 Jan 2026

Schedules

Wednesday, February 28, 2024

Show By: [Chart](#) [Milestones](#) [% Complete](#) [Summary](#) [Show All](#)



Prepared using Projectmates Portfolio

Projectmates CPMS Budget by Projects by Location

PH1-BP06 Elementary Playgrounds, Garland Texas
683230



Budget		Search						
		Task # A	Account # B	Description C	Preliminary Budget D	Budget E	Additional Funds F	G
<input type="checkbox"/>	⋮			Armstrong ES 155	450,000.00	450,000.00	0.00	0.00
<input type="checkbox"/>	⋮			Back ES 140	450,000.00	450,000.00	0.00	0.00
<input type="checkbox"/>	⋮			Dorsey ES 148	450,000.00	450,000.00	0.00	0.00
<input type="checkbox"/>	⋮			Herfurth ES 142	450,000.00	450,000.00	0.00	0.00
<input type="checkbox"/>	⋮			Keeley ES 144	450,000.00	450,000.00	0.00	0.00
<input type="checkbox"/>	⋮			Liberty Grove ES 158	450,000.00	450,000.00	0.00	0.00
<input type="checkbox"/>	⋮			Lister ES 147	450,000.00	450,000.00	0.00	0.00
<input type="checkbox"/>	⋮			Northlake ES 134	450,000.00	450,000.00	0.00	0.00
<input type="checkbox"/>	⋮			Pearson ES 156	450,000.00	450,000.00	0.00	0.00
<input type="checkbox"/>	⋮			Rowlett ES 137	450,000.00	450,000.00	0.00	0.00

- Consider Approval of Recommended Architects for Bond 2023 Phase 3 through 5 Projects
- Consider Approval of Recommended Construction Manager at Risk for Bond 2023 Phase 2 through 5 Projects

2023 Bond Financial Summary
Prepared for March 19, 2024 Board Bond Special Meeting
PA Projects - Project Details by Fund
Time run: 2/29/2024 11:37:30 AM

Class Code 683							
Project Type	Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
Facilities Capital	683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
Facilities Capital	683003	South Garland High School Reno	36,620,011	-	-	-	36,620,011
Facilities Capital	683004	North Garland High School Reno	23,576,074	-	-	-	23,576,074
Facilities Capital	683005	Lakeview Centennial HS Reno	48,753,114	492	3,283,773	3,284,264	45,468,850
Facilities Capital	683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
Facilities Capital	683008	Naaman Forest High School Reno	24,062,142	317	1,620,794	1,621,111	22,441,031
Facilities Capital	683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
Facilities Capital	683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
Facilities Capital	683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
Facilities Capital	683041	Austin Academy Reno	6,146,149	-	-	-	6,146,149
Facilities Capital	683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
Facilities Capital	683043	Houston Middle School Reno	8,769,708	-	-	-	8,769,708
Facilities Capital	683045	Jackson Technology Center Reno	8,180,977	-	-	-	8,180,977
Facilities Capital	683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
Facilities Capital	683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
Facilities Capital	683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
Facilities Capital	683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
Facilities Capital	683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
Facilities Capital	683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
Facilities Capital	683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
Facilities Capital	683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
Facilities Capital	683105	Centerville Elem School Reno	1,576,370	-	-	-	1,576,370
Facilities Capital	683107	Cooper Elementary School Reno	2,710,567	-	-	-	2,710,567
Facilities Capital	683109	Freeman ES Replacement	62,359,683	1,716	-	1,716	62,357,968
Facilities Capital	683111	New School Replacement #2	62,359,683	1,796	3,297,663	3,299,459	59,060,224
Facilities Capital	683112	Park Crest Elem School Reno	720,313	-	-	-	720,313
Facilities Capital	683115	Watson Tech Center Reno	480,286	-	-	-	480,286
Facilities Capital	683119	Bradfield Elem School Reno	149,562	-	-	-	149,562
Facilities Capital	683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472
Facilities Capital	683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
Facilities Capital	683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
Facilities Capital	683126	Davis Elementary School Reno	900,000	-	-	-	900,000
Facilities Capital	683127	Roach Elementary School Reno	1,104,646	-	-	-	1,104,646
Facilities Capital	683128	Ethridge Elem School Reno	1,104,646	-	-	-	1,104,646
Facilities Capital	683129	Vial Elementary School Reno	1,830,134	-	-	-	1,830,134
Facilities Capital	683133	Hickman Elementary School Reno	6,819,468	-	-	-	6,819,468
Facilities Capital	683134	Northlake Elem School Reno	2,548,089	-	-	-	2,548,089
Facilities Capital	683136	Toler Elementary School Reno	5,106,888	-	-	-	5,106,888

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Project Type	Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
Facilities Capital	683137	Rowlett Elementary School Reno	7,381,611	-	-	-	7,381,611
Facilities Capital	683138	Spring Creek Elem School Reno	991,156	-	-	-	991,156
Facilities Capital	683139	Luna Elementary School Reno	1,317,345	-	-	-	1,317,345
Facilities Capital	683140	Back Elementary School Reno	979,265	-	-	-	979,265
Facilities Capital	683141	Shugart Elementary School Reno	1,067,399	-	-	-	1,067,399
Facilities Capital	683142	Herfurth Elem School Reno	2,202,181	-	-	-	2,202,181
Facilities Capital	683143	Abbott Elementary School Reno	800,000	-	-	-	800,000
Facilities Capital	683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
Facilities Capital	683154	Giddens-Steadham ES Reno	2,502,362	-	-	-	2,502,362
Facilities Capital	683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
Facilities Capital	683163	Club Hill STEM Elementary Reno	301,640	-	-	-	301,640
Facilities Capital	683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
Facilities Capital	683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
Facilities Capital		New School Replacement #3	62,359,683	-	-	-	62,359,683
Facilities Capital		New School Replacement #4	68,060,059	-	-	-	68,060,059
Facilities Capital	683210	Perimeter Fencing	23,050,035	1,775	556,591	558,365	22,491,670
Facilities Capital	683220	Portable Removal	23,214,585	-	238,658	238,658	22,975,927
Facilities Capital	683230	Playgrounds	21,631,809	1,474	468,302	469,776	21,162,034
Facilities Capital	683301	Baseball/Softball Renovations	35,000,000	4,459,207	9,776,864	14,236,071	20,763,929
Facilities Capital	683302	Garland HS Field House	14,935,008	530	459,415	459,945	14,475,063
Facilities Capital	683303	South Garland HS Field House	14,935,008	667	459,415	460,082	14,474,926
Facilities Capital	683304	North Garland HS Field House	14,935,008	530	459,415	459,945	14,475,063
Facilities Capital	683305	Lakeview Cent HS Field House	14,935,008	530	459,415	459,945	14,475,063
Facilities Capital	683308	Naaman Forest HS Field House	14,935,008	530	459,415	459,945	14,475,063
Facilities Capital	683309	Rowlett HS Field House	14,935,008	530	459,415	459,945	14,475,063
Facilities Capital	683310	Sachse High School Field House	14,935,009	530	459,415	459,945	14,475,064
Facilities Capital	683401	Ag Science Center	27,102,019	-	-	-	27,102,019
Facilities Capital	683402	Network Operations Center	28,117,716	-	-	-	28,117,716
Facilities Capital	683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
Facilities Capital	683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
Facilities Capital	683405	Records Building Renovations	223,221	-	-	-	223,221
Facilities Capital	683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
Facilities Capital	683407	Tax Office Renovations	462,540	-	-	-	462,540
Facilities Capital	683408	Transition Center Renovations	691,491	-	-	-	691,491
Facilities Capital	683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
Facilities Capital	683501	Waterproofing/Cladding	1,703,300	-	-	-	1,703,300
Facilities Capital	683502	Medeco X4 Change Out	5,753,816	-	-	-	5,753,816
Facilities Capital	683503	DDC Controls	10,976,545	-	726,180	726,180	10,250,365

2023 Bond Financial Summary

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PA Projects - Project Details by Fund

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Class Code 683							
Project Type	Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
Security	683504	Fire Alarm	18,087,386	-	-	-	18,087,386
Security	683505	CCTV Cameras	9,414,698	-	-	-	9,414,698
Security	683506	Security Alarm	298,442	-	-	-	298,442
Security	683507	Security Card Access	8,101,230	-	-	-	8,101,230
Security	683508	All Security Film	3,078,899	-	-	-	3,078,899
Technology Capital	683509	LAN/WAN Upgrades 2023	43,548,499	-	4,907,323	4,907,323	38,641,176
Facilities Capital	683601	HS Athletic Pkg Renovations	28,157,127	-	-	-	28,157,127
Facilities Capital	683702	Garland High School MAC	19,415,714	530	597,199	597,728	18,817,986
Facilities Capital	683703	South Garland High School MAC	19,415,714	530	597,199	597,728	18,817,986
Facilities Capital	683704	North Garland High School MAC	19,415,714	530	597,199	597,728	18,817,986
Facilities Capital	683705	Lakeview Centennial HS MAC	19,415,714	530	597,199	597,728	18,817,986
Facilities Capital	683708	Naaman Forest High School MAC	19,415,714	530	597,199	597,728	18,817,986
Facilities Capital	683709	Rowlett High School MAC	19,415,714	530	597,199	597,728	18,817,986
Facilities Capital	683710	Sachse High School MAC	19,415,715	530	597,199	597,729	18,817,986
Facilities Capital	683900	Unallocated Bond Administration	16,103,265	-	-	-	16,103,265
Facilities Capital	683901	Stipends	48,000	29,607	-	29,607	18,393
Facilities Capital	683902	Facilities Bond Staff	980,000	355,805	-	355,805	624,196
Facilities Capital	683903	Purchasing Bond Staff	200,000	92,694	-	92,694	107,306
Facilities Capital	683904	Finance Bond Staff	100,000	41,010	-	41,010	58,990
Facilities Capital	683905	Admin/Overhead Costs 2023	201,058	107,687	34,186	141,873	59,185
Facilities Capital	683906	Legal Fees	135,000	21,170	-	21,170	113,830
Grand Total			1,239,040,000	5,122,299	32,306,632	37,428,931	1,201,611,069

Comments/Questions



**Softball & Baseball Fields Improvements
PH1-BP01, CSP 510-01-1.1**

Description:	<p>Campus:</p> <ul style="list-style-type: none"> Part 1, Naaman Forest HS, Rowlett HS, Sachse HS Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS Part 3, Garland HS <p>Scope:</p> <ul style="list-style-type: none"> Install synthetic turf New dugouts New back stop wall and netting Canopies over bleachers
Status/ Comments:	<p>Part 1, Softball field dugout construction, backstop netting system, and turf installation in progress at all fields. Baseball field collector drains, liner, drain stone, concrete work, plumbing, and electrical installation in progress at all fields. Softball to occupy fields March 2024, Baseball to occupy fields March 2024</p> <p>Part 2, Finalizing method of procurement</p> <p>Part 3, Discovery and Planning on going</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> • Dugout construction, turf installation, and backstop netting in progress, at all softball fields • Liner, drain stone, concrete, and backstop wall installation in progress at all baseball fields • Electrical and plumbing improvements have begun at all baseball fields • Backstop netting poles are installed at all fields <p>Part 2;</p> <ul style="list-style-type: none"> • RFP for procurement is scheduled for March

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Baseball/Softball Fields Replacements and Improvements
Project Budget:	\$35,000,000
Project Stage:	Part 1-Construction, Part 2-Design, Part 3-Discovery and Planning

Project Schedule

Part 1	<p>Board approval of contractor September 12, 2023</p> <p>Construction Begins, October 2023</p> <p>Baseball and Softball - Construction Complete, March 2024</p> <p>Occupy fields, March 2024</p>
Part 2	<p>Design, October 2023 - January 2024</p> <p>Permitting / Procurement February – April 2024</p> <p>Board approval of contractor May 2024</p> <p>Construction Begins, June 2024</p> <p>Construction Complete, December 2024</p>

Progress Photos



Sachse Baseball

Final grading, concrete work

Sachse Softball

Turf installation, dugout construction



Rowlett Baseball

Final grading, concrete forming

Rowlett Softball

Turf installation, dugout construction



Naaman Forest Baseball
Final grading, backstop wall construction

Naaman Forest Softball
Turf installation

Project Summary Information

Reporting Date: Mid-February 2024

**Multi-Program Activity Centers and Fieldhouses
PH1-BP02, CMaR 510-01-1.2**

Description: **Campus:**
Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS

Scope:
Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.

Status/ Comments: Programming for MAC & Fieldhouse has reached a consensus. PBK is proceeding with Schematic Design. Collaboration with municipalities for code details will continue. Campus meetings as needed during the design process. Campus project coordination meeting held for NFHS and LCHS for multiple projects with multiple Architect teams.

- Action Items:**
- PBK issued notice to proceed from Concept Design to Schematic Design
 - Campus meetings complete, ongoing follow ups as design progresses
 - Ongoing collaboration with municipalities
 - Ongoing collaboration at NFHS and LCHS, multiple campus project with multiple Architect teams
 - Design January – May 2024

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	PBK
Construction Firm:	CMaR CORE
Project Delivery Method:	Construction Manager at Risk
Project Type:	Multi-Program Activity Center and Fieldhouse for each High School
Project Budget:	\$240,455,058
Project Stage:	Discovery and Planning

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October – December 2023
Design	January - May 2024
Permitting	May - July 2024
Procurement	May 2024
Construction Begins	August 2024
Construction Completion	January 2026
Move In	February - March 2026
Occupy	April 2026
Closeout	May 2026



Project Summary Information

Reporting Date: Mid-February 2024

**Freeman Elementary Replacement
PH1-BP03, CMar 510-01-1.3**

Description: This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows

Status/ Comments: Building and moving permit application to the City of Garland has been approved for adding portable classrooms to Golden Meadows to support the students and staff from Freeman. Departmental meetings were conducted for all departments that support elementary programming, classroom and building systems.
Initial Administration Charette activity for building design was completed.

- Action Items:
- Building and Moving permits for Golden Meadows portable relocate approved by City of Garland
 - Administration Charette activity held in February
 - Facilities and Operations departmental meetings for programming, occurred complete

Information

GISD Project Manager: Billy Kidd
Architecture Firm: LPA
Construction Firm: Lee Lewis
Project Delivery Method: Construction Manager at Risk
Project Type: Freeman Elementary Replacement
Project Budget: \$62,359,683
Project Stage: Discovery and Planning

Project Schedule

Board Approval of Architect September 12, 2023
Kick-Off November 1, 2023
Discovery Planning November 2023 - February 2024
Design November 2023 - September 2024
Permitting September 2024 – November 2024
Procurement November 2024
Construction Begins December 2024
Construction Completion April 2026
Move In May - June 2026
Occupy July 2026
Closeout August 2026 – October 2026

Freeman Charette with Administration



Design concepts created by Administration



**Hillside Academy for Excellence
PH1-BP04**

- Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.
- Status/ Comments:**
- The architect hosted department meetings at the Bond office on February 22nd and 23rd. Key components of the educational program and technical design guidelines were identified.
 - The architect has submitted the application to the City of Garland for a building permit to move portables, build a new bus lane and additional parking lot.
 - The architect hosted an internal charrette conceptual design exercise and provided several site plan options for the district to consider.
- Action Items:**
- The architect needs to confirm the approved educational specifications for the new site before moving on to schematic design.
 - The architect has created several conceptual design options for the district to review and comment on.
 - GISD has issued a PO to the portable moving company, Solar Solutions, and hosted a kick-off meeting on next steps and move schedules.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Budget:	\$62,359,682
Project Stage:	Discovery/Planning

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Permitting	September 2024 – November 2024
Procurement	November 2024
Construction Begins	December 2024
Construction Completion	April 2026
Move In	May - June 2026
Occupy	July 2026
Closeout	August 2026 – October 2026



Pictures from Stantec's internal charrette conceptual design exercise.

**Lakeview Centennial HS & Naaman Forest HS
PH1-BP05**

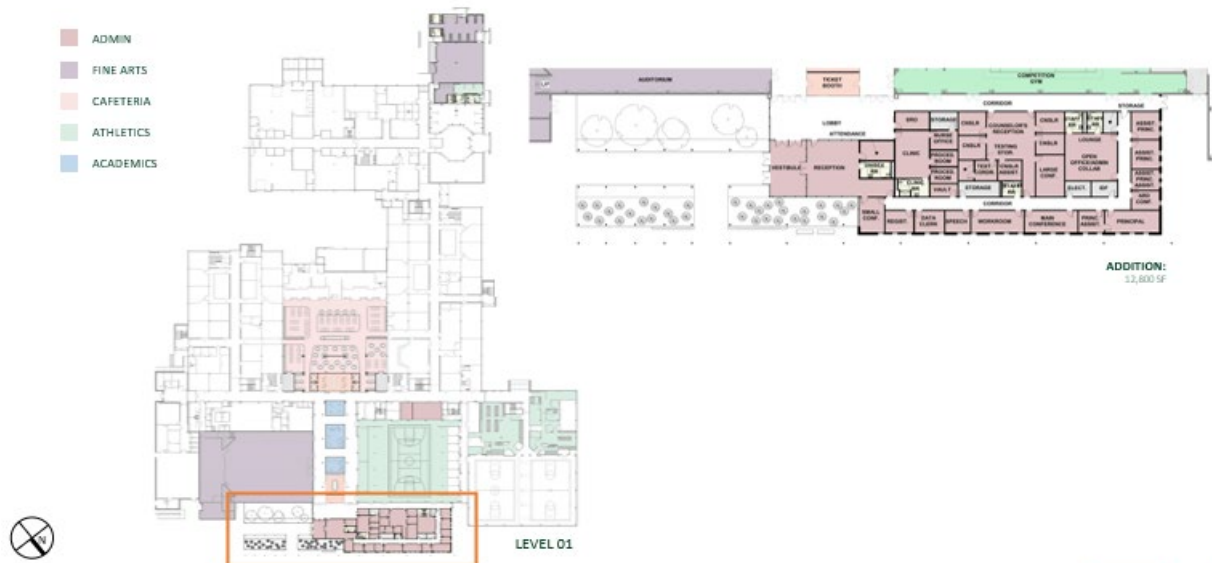
- Description:** High School additions and renovations will be made to both campuses. The projects are listed below:
Lakeview HS - Construct a new admin addition to accommodate for the expansion of the cafeteria. Renovate and expand kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from the removal of portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.
Naaman Forest HS - The roof will be replaced over several areas of the building. Provide new parking lot lighting and covert exterior lights to LED. The exterior weight room and locker rooms will be updated. The cafeteria and the dance studio areas will be expanded. Install a new sound system in the gym. The auditorium will be renovated. Construct a new admin addition to accommodate for the expansion of the cafeteria. Install a new retaining wall at the south end of the track.
- Status/ Comments:**
- WRA presented several options of conceptual designs and plans.
 - WRA and the SNS team visited multiple recently renovated high schools in the Metroplex to view their new cafeteria projects and design layouts.
 - WRA is starting to work on their Schematic Design Presentation.
- Action Items:**
- Meeting with Principals and campus teams to present design options complete.
 - Working with Estimator for scope to budget numbers for both campuses.
 - WRA updated their project roster list with their latest consultants.
 - Submitted proposals for Topography and Improvement surveys at both campuses.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Discovery/Planning

Project Schedule

Discovery/Planning	November 2023 – December 2023
Design Phases	January 2024 – October 2024
Permitting/Procurement	November 2024 – December 2024
Construction	January 2025 – December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 – May 2027



FLOOR PLANS | ADMINISTRATION ADDITION



Naaman Forest HS proposed new Administration wing, cafeteria expansion and school-wide renovations.



FLOOR PLANS | OVERALL



Lakeview Centennial HS proposed a new 2-story addition that includes the Administration suite, a dance studio and classrooms along with the cafeteria expansion and other school-wide renovations.

**Elementary and Pre-k Playground Replacement
PH01-BP06**

- Description:**
- Campus:**
Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, and Weaver ES’s
- Scope:**
Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.
- Status/ Comments:**
- BRW Provided conceptual designs for an estimated 5 prototypes, including elements that provide accessibility for students with challenges.
 - Schedule updated – timeline for all phases in project accelerated.
 - On-going design meetings with district departments and campus administrators.
 - Pre-submittal meetings for permitting process starting.
 - Site visits and playground assessments underway
 - Civil Engineer secured and site surveys start for Phase 1 schools.
- Action Items:**
- BRW finalizing conceptual designs.
 - Civil Engineer working on site surveys to assess campuses and ideal locations for new playgrounds and extent of any civil work needed.
 - Conduct pre-submittal meetings with all 3 municipalities.
 - Facilitate additional design meeting presentations to district departments and campus administration.

Information

Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Budget:	PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144
Project Phase:	SD

Project Schedule

Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov.- March 2024
Design	July 2024
Permitting / Procurement	Nov - Dec 2024
Construction	Jun. – Aug. 2025
Close Out	Aug - Sept 2025

Project Summary Information

Reporting Date: Mid-February

**Safety Perimeter Fencing at all Elementary Campuses
PH1-BP07**

Description: **Campus:** Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

Scope: Install Safety Perimeter Fencing at all elementary campuses

Status/ Comments: Discovery Status

Action Items:

- Completing municipality pre-construction permit process
- Scheduled school site leadership reviews in March 2024.
- Completed thirty (42) of the forty-two (42) GISD elementary school site assessments
- Developed forty-two (42) of the forty-two (42) architect proposed secured perimeter fencing concepts
- Reviewed preliminary elementary concepts with superintendent to confirm concept for secure perimeter at each campus and the type of fencing to be utilized.

Information

GISD Project Manager:	Jack Bay
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	PH1-BP07 \$11,571,359
Project Stage	1-Discovery/Planning

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	November 29, 2023
Site Assessments	January 2024
Departmental Meetings	February 2024
Community Kickoff Meeting	April 2024
Plans Completed	April, 2024
Permitting / Procurement	May - July, 2024
General Contractor Board Approval	July 2024
Construction	August – December 2024
Close Out	January – Feb 2025



Project Summary Information

Reporting Date: Mid February 2024

**Fire Alarm System Replacement
PH1-BP09**

Description: PROJECT- 510-23-02
 Classical Center at Brandenburg Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Parsons Pre-K
 Alternative Education Center
 Marvin Padgett Aux Building
 Garland ISD Tax Office

Status/ Comments: RFP Status- All proposals have been received and provided to the evaluation committee.

Action Items: Evaluation Committee recommendations have been submitted to purchasing.

Information

GISD Project Manager: Michael Pierce
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: Competitive Sealed Proposal
 Project Type: New System Install
 Project Budget: \$2,037,811.92
 Project Phase: Procurement

Project Schedule

Evaluation / Recommendation December 15 – January 5, 2023
 Award March 2024
 Construction May 2024

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2024

**Camera System Refresh
PH1-BP10**

Description: PROJECT 510-23-01
 North Garland High School
 Classical Center at Brandenburg Middle School
 Sellers Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Handley Elementary School
 Hickman Elementary School
 Park Crest Elementary School
 Shorehaven Elementary School
 Watson Technology Center for Excellence

Status/ Comments: Revising RFP for re-submittal

Action Items: Finalize scope and update RFP to include updated and accurate information

Information

GISD Project Manager: Michael Pierce
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: Competitive Sealed Proposal
 Project Type: Maintenance Refresh
 Project Budget: \$1,964,606
 Phase: Procurement

Project Schedule

Evaluation / Recommendation Period: April 22 – April 26
 Award: April 2024
 Construction: June 2024

Progress Photos



Project Summary Information

Reporting Date: Mid February 2024

Security Card Key Access (Access Control) Upgrades
PH1-BP11

Description: PROJECT 510-23-01
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Davis Elementary School
Ethridge Elementary School
Hickman Elementary School
Shorehaven Elementary School
Transition Learning Center

Status/ Comments: Revising RFP for re-submittal

Action Items: Finalize scope and update RFP to include updated and accurate information

Information

GISD Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: Competitive Sealed Proposal
Project Type: Maintenance Refresh
Project Budget: \$1,373,476
Phase: Procurement

Project Schedule

Evaluation / Recommendation Period April 22 – April 26
Award April 2024
Construction July 2024

Progress Photos

Project Summary Information

Reporting Date: Mid-February 2024

Campus Consolidation

- Description:** Project will be for the relocation of portable classroom buildings from Cooper, Weaver, Lister, Abbett and Spring Creek to Centerville and Golden Meadows. Project will also include construction of a new 3 lane student bus drop off and pick area. Work will also include installation of furniture and signage.
- Status/ Comments:** Building and moving permit application to the City of Garland has been approved for adding portable classrooms to Golden Meadows to support the students and staff from Freeman. Building permit for Freeman has been submitted
- Action Items:**
- Building and Moving permits for Golden Meadows portable relocate approved by City of Garland
 - GP&L to disconnect Power week of Merch 4
 - Coordinating portable move, bus lane construction and furniture with various consultants. and vendors with various GISD Depts.

Information

GISD Project Manager: David Trevino, FAIA
 Architecture Firm: LPA; Stantec
 Construction Firm:
 Project Delivery Method: JOC
 Project Type:
 Project Budget:
 Project Stage: Permitting

Project Schedule

Portable Removal / Relocation	March 2024
Bus Lane at Centerville Elementary	June 2024
Furniture Installation	July 2024

**Projectmates
Construction Project Management Software
DIR-CPO-4740**

- Description:** Implement/ Utilize EMR Software to Manage Bond 2023 Program
- Status/ Comments:**
- All Projects created and Project Managers designated
 - Entering schedules, identifying Milestones
 - External users trained and given access.
 - Architects and Contractors uploading and sharing project files - data, minutes, surveys, drawings, schematics, field reports, pictures
 - Budgets entered in Project Files – beginning to incorporate cost tracking apps: contracts, pay-apps, invoices, RFI, ASI’s, and Change Orders
- Action Items:**
- Technical support will be on-going.
 - On-going collaboration with internal team members to ensure accurate cost tracking.
 - Finalize contract and link to correct budget items.
 - Update milestones
 - Begin Field Reports and utilize reporting features to stay current

Information

GISD Project Manager: Steven Welsh
 Architecture Firm: Systemmates/ Projectmates
 Construction Firm: Systemmates/ Projectmates
 Project Delivery Method: DIR
 Project Type: Construction Management Software
 Project Budget: \$180 K
 2023-11-14 *Invoice for services to date \$68,686.33
 Project Stage: Implementation

Project Schedule

Oct 19 – Dec 2023 Validation and Training
 Dec 2023 Go Live
 Dec 2023 All Projects using Projectmates
 Dec 2023 – Mar 2024 Escalated Support

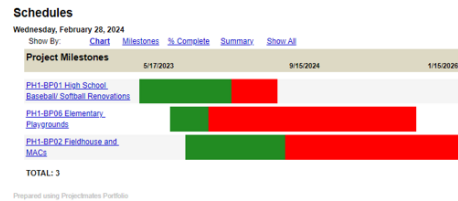
As of 2024-02-28 STATUS ... ON TRACK

Project Pictures

Project Phases	Project Bid Packages	Number	Name	City	Project Year	Project Stage	Project Manager
Phase1	Bid Pack 10	683505	PH1-BP10 Security Camera Refresh	Garland	2023	Design	Michael Pierce
Phase1	Bid Pack 08	683220	PH1-BP08 Elementary Portable Removal	Garland	2023	Design	Michael Pierce
Phase1	Bid Pack 04	683166	PH1-BP04 Hillside Academy ES Replacement #125	Garland	2023	Planning	Brian Francis
Phase1	Bid Pack 02	683102	PH1-BP02 Fieldhouse and MACs	TBD	2023	Design	Billy Kidd
Phase1	Bid Pack 03	683165	PH1-BP03 Freeman ES Replacement #109	Garland	2023	Planning	Billy Kidd
Phase1	Bid Pack 09	683109	PH1-BP9 Fire Alarm	Garland	2023	Planning	Michael Pierce
Phase1	Bid Pack 06	683230	PH1-BP06 Elementary Playgrounds	Garland	2023	Design	Steven Welsh
Phase1	Bid Pack 07	683210	PH1-BP07 Perimeter Fencing Elementary Schools	Garland	2023	Design	Jack Bay
Phase1	Bid Pack 05	683105	PH1-BP05 HS Renovations Lakeview & Naaman	Garland	2023	Design	Brian Francis

- All projects have been created and are active.
- Schedules and Milestones being followed and updated.
- Status reports, budgets and cost tracking items are in progress.

Schedule & MILESTONES



Schedule Milestones

Wednesday, February 28, 2024

Show By: [Chart](#) [Milestones](#) [% Complete](#) [Summary](#) [Show All](#)

Project Number	Project Name	Project Scope Defined	Proposal Approval by Board of Trustees	Scope to Budget	100% Schematic Design	GISD Letter of Approval STB	100% Design Development	100% CD Drawings	GISD Letter of Approval 100% CD	GISD Letter of Approval CD Drawings	Commercial Permit Approval	Notice to Proceed	Substantial Completion	Final Completion
Project Milestones (3)														
683301	PH1-BP01 High School Baseball/Softball Renovations	17 May 2023	29 Sep 2023	31 Aug 2023	30 Jun 2023	31 Jul 2023	30 Jun 2023	31 Jul 2023	31 Aug 2023	(100%)	31 Oct 2023	31 Oct 2023	29 Mar 2024	30 Apr 2024
683230	PH1-BP06 Elementary Playgrounds	14 Sep 2023	01 Sep 2023	08 Mar 2024	05 Apr 2024	05 Apr 2024	26 Jul 2024	30 Sep 2024	(100%)	18 Oct 2024	25 Nov 2024	20 Dec 2024	04 Aug 2025	08 Aug 2025
683102	PH1-BP02 Fieldhouse and MACs	20 Oct 2023	27 Oct 2023	27 Oct 2023	29 Mar 2024	17 Jan 2024	17 Jan 2024	27 May 2024	24 Jul 2024	(100%)	08 Jul 2024	24 Jul 2024	15 Jan 2026	15 Jan 2026

Status Reports

PROJECT STATUS REPORT

GISD Facilities Planning & Construction - BOND 2023

Project Name: Phase, Bid Pack PH1-BP-2 Multi-Program Activity Center and Fieldhouses

Report Date: Feb-01, 2024

DESCRIPTION

Campus(es) and Scope: Campuses: GH5, LCH5, WFHS, NCH5, BHS, SHS, SGHS Scope: Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoor sports, teachers offices, meeting room, laundry room, weight room, and storage.

Status and Comments: Programming for MAC & Fieldhouse has initiated a consensus, FRK is proceeding with Schematic Design. Collaboration with municipalities will continue. Campus meetings as needed during the design process.

Action Items: * FRK issued notice to proceed from Concept Design to Schematic Design * Campus meetings complete, ongoing follow ups as design progresses * Ongoing collaboration with municipalities * Design January - May 2024

INFORMATION

GISD Project Manager: Billy Kidd

Architect: FRK

Construction Firm: CORE

Budget: 24040008.00

Delivery Method: CM@R

Stage: Discovery and Planning

Budgets entered by Project and Location

PH1-BP06 Elementary Playgrounds, Garland Texas 683230

Budget

Task #	Account #	Description	Preliminary Budget	Budget	Additional Funds
1	Amesbury ES 155		450,000.00	450,000.00	0.00
2	Black ES 140		450,000.00	450,000.00	0.00
3	Dorsey ES 148		450,000.00	450,000.00	0.00
4	Herforth ES 142		450,000.00	450,000.00	0.00
5	Kealey ES 144		450,000.00	450,000.00	0.00
6	Liberty Grove ES 158		450,000.00	450,000.00	0.00
7	Linker ES 147		450,000.00	450,000.00	0.00
8	Northlake ES 134		450,000.00	450,000.00	0.00
9	Phonix ES 156		450,000.00	450,000.00	0.00
10	Rowlett ES 137		450,000.00	450,000.00	0.00



Project Summary Information

Date: Mid-February 2024

63 Campuses
PH2-BP15

Description: Local Area Network (LAN) Upgrades

- Site surveys in progress

Status/ Comments:

- Equipment orders in progress
- Pre-installation documentation in progress
- Reviewing project sequence

Action Items:

Information

Project Manager: Michael Gerron
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Technology
Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)
Phase: 1 – 2

Project Schedule

Procurement August 2023
Award January 2024
Deployment April 2024
Completion September 2025
Closeout December 2025

Progress Photos
