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## Bond Program Summary Update

April 9, 2024

# Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
<b>Total</b>		<b>\$1,279,645,000</b>

# Bond 2023 Program Timeline

Bond 2023 Program Timeline																																																														
PHASE	2024												2025												2026												2027									2028																
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3																			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep																	
2	A/E SELECTION			CMaR SELECTION			DESIGN						CMaR GMP			CONSTRUCTION												CLOSE																																		
3				A/E & CMaR SELECTION			DESIGN						CMaR GMP			CONSTRUCTION												CLOSE																																		
4				A/E & CMaR SELECTION													DESIGN						CMaR GMP			CONSTRUCTION												CLOSE																								
5				A/E & CMaR SELECTION																																																										

\* The above timeline is preliminary and subject to change

# Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	2023												2024												2025								
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE 09/12/23			CONSTRUCTION			OCCUPY			CLOSE																	
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023				DESIGN						GC PROCURE			CONSTRUCTION						OCCUPY			CLOSE								
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023				DESIGN						GC PROCURE			CONSTRUCTION						OCCUPY			CLOSE								

## Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Softball: Fields turned over to campuses April 2, 2024; Spectator bleacher canopy installation after season
- Baseball: Field turned over to campuses April 2, 2024; Spectator bleacher canopy installation after season
- New windscreens for all softball and Naaman Forest HS baseball by end of season
- Naaman Forest Softball handicap parking end of April

## Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Governmental Cooperative procurement scheduled for April

## Part 3: Garland HS

- Design Stage

# Project Summary PH1BP01 Softball/Baseball Improvements



Rowlett HS Softball



Rowlett HS Softball

# Project Summary PH1BP01 Softball/Baseball Improvements



Rowlett HS Baseball



Rowlett HS Baseball

# Project Summary PH1BP01 Softball/Baseball Improvements



Sachse HS Softball



Sachse HS Softball

# Project Summary PH1BP01 Softball/Baseball Improvements



Sachse HS Baseball



Sachse HS Baseball



# Project Summary PH1BP01 Softball/Baseball Improvements



Naaman Forest HS Softball



Naaman Forest HS Softball

# Project Summary PH1BP01 Softball/Baseball Improvements



Naaman Forest HS Baseball



Naaman Forest HS Baseball

# Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024						2025						2026																
	Q3		Q4			Q1			Q2			Q3		Q4				Q1			Q2													
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Fieldhouse and Multi-Program Activity Centers	A/E SELECT 9/12/2023		CMaR SELECT 12/7/23			DESIGN					CMaR SOLICIT	CONSTRUCTION																MOVE IN			OCCUPY		CLOSE	

All seven high schools

- PBK schematic design stage in process
- Schematic design Board Bond presentation planned for May
- Address minor design request from Athletics and campuses
- Ongoing collaboration with municipalities

# Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023			2024						2025						2026												
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4									
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Freeman Elementary	A/E SELECT 9/12/2023	DESIGN	CMaR SELECT 1/16/24	DESIGN						CMaR SOLICIT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE			

- Facility programming complete
- Scope to budget in April
- CMaR Kick-off Meeting complete
- Schematic design Board Bond presentation planned for June

# Project Summary PH1BP04 Hillside Academy for Excellence

PH1-BP04	2023					2024								2025								2026																										
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4																					
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec							
Hillside Academy of Excellence	A/E SELECT 9/12/2023	DESIGN			CMAr SELECT 1/16/24			DESIGN								CMAr SOLICIT								CONSTRUCTION																MOVE IN		OCCUPY		CLOSE				

- Facility programming complete
- Scope to budget in April
- CMAr Kick-off Meeting complete
- Initial design concepts reviewed
- Schematic design Board Bond presentation planned for June

# Project Summary PH1BP05 Lakeview Centennial HS and Naaman Forest HS

PH1-BP05	2023					2024								2025								2026								2027					
	Q3		Q4			Q1			Q2			Q3		Q4			Q1		Q2			Q3			Q4		Q1			Q2					
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Lakeview Centennial HS Naaman Forest HS	A/E SELECT 9/12/2023	DESIGN	CMaR SELECT 1/16/24	DESIGN								CMaR SOLICIT	CONSTRUCTION																MOVE IN	OCCUPY	CLOSE				

- Architect presented several front entry and administrative area options
- Reviewing storm shelter design options for Lakeview Centennial HS
- Completed maintenance roof and HVAC site and design reviews
- CMaR Kick-off Meeting complete

# Project Summary PH1BP06 Playgrounds

PH1-BP06 PH2-BP06 PH3-BP06	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Playgrounds Replacement	A/E SELECT 9/12/2023	DESIGN												GC PROCURE			CONSTRUCTION									CLOSE			

## Combining phases 1, 2, & 3 to reduce escalation

- Schematic design Board Bond presentation planned for May
- Finalizing site survey proposals
- Pre-submittal meetings: City of Garland Complete; City of Sachse Complete; City of Rowlett April 24, 2024
- Architectural site visits complete
- Final concept presentations scheduled for April

# Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024								2025														
	Q3		Q4			Q1			Q2			Q3		Q4			Q1			Q2			Q3		Q4			
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023	DESIGN										GC PROCURE		CONSTRUCTION						CLOSE								

## Phase 1 - 42 elementary campuses

- Confirmed design scope of work for each campus with Security Department, made modifications as needed
- Prebid cost estimates complete
- Ongoing collaborations with campus administration and Security to discuss concept designs
- Scope to budget review complete
- Schematic design Board Bond presentation planned for May



# Project Summary Campus Consolidation

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## 12 Campuses

### Portable Relocation to Freeman at Golden Meadows Elementary

- Spring Creek ES two singles; Lister ES one single; Abbett ES one single
- Portables placed on skids awaiting transport

### Portable Relocation to Hillside Academy at Centerville Elementary

- Cooper ES one double; Weaver ES three doubles
- Awaiting building permits

### Centerville Bus Lane and Parking Lot

- Awaiting site permit
- JOC cost proposals submitted

### Furniture for Williams at Park Crest and Handley

- Specifications developed, pricing received, evaluations completed

### Signage

- Identify type and location

# Project Summary PH1BP09 Fire Alarm

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- Phase 1 consist of 7 Facilities
  - AEC
  - Armstrong ES
  - Brandenburg MS
  - Ethridge ES
  - Parsons Prekindergarten
  - Marvin Padgett
  - Tax Office
- Kick-off Meetings scheduled for April

# Project Summary PH1BP10 Security Camera Refresh; PH1BP11 Access Control

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Contract 510-23-06 solicitation end of April

PH1BP10 Security Camera Refresh  
consists of 11 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Ethridge ES
- Handley ES
- Hickman ES
- Park Crest ES
- Shorehaven ES
- Walnut Glen ES
- Watson ES

PH1BP11 Access Control consists  
of 10 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Davis ES
- Ethridge ES
- Hickman ES
- Shorehaven ES
- Walnut Glen ES
- Transition Learning Ctr.

# Project Summary PH1BP13 Forced-Entry-Resistant Film

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## All Facilities

- Installation on-going
- 57 of 76 facilities complete
- School Safety Standards Formula Grant (425)
- Scheduled to complete all facilities by the end of the 2023-24 school year
- Film installed on specific exterior windows and glass on doors

- Consider Approval of Recommended Architects for Bond 2023 Phases 3 through 5 Projects
- Consider Approval of Recommended Construction Manager at Risk for Bond 2023 Phases 2 through 5 Projects

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	-	-	-	36,620,011
683004	North Garland High School Reno	23,576,074	-	-	-	23,576,074
683005	Lakeview Centennial HS Reno	48,753,114	1,363	3,283,773	3,285,136	45,467,978
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	1,188	1,620,794	1,621,982	22,440,160
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	-	-	6,146,149
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	-	-	8,769,708
683045	Jackson Technology Center Reno	8,180,977	-	-	-	8,180,977
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683053	Alt Education Cntr Reno	-	-	-	-	-
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683101	Beaver Tech Center for Reno	-	-	-	-	-
683102	Bullock Elementary School Reno	-	-	-	-	-
683103	Caldwell Elem School Reno	-	-	-	-	-
683105	Centerville Elem School Reno	1,576,370	-	-	-	1,576,370
683107	Cooper Elementary School Reno	2,710,567	-	-	-	2,710,567
683108	Daugherty Elem School Reno	-	-	-	-	-
683109	Freeman ES Replacement	62,359,683	2,968	2,866,913	2,869,880	59,489,803
683111	New School Replacement #2	62,359,683	2,894	3,297,663	3,300,556	59,059,127
683112	Park Crest Elem School Reno	720,313	-	-	-	720,313
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683116	Weaver Elementary School Reno	-	-	-	-	-
683117	Williams Elem School Reno	-	-	-	-	-
683119	Bradfield Elem School Reno	149,562	-	-	-	149,562
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472
683121	Montclair Elem School Reno	-	-	-	-	-

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
683126	Davis Elementary School Reno	900,000	-	-	-	900,000
683127	Roach Elementary School Reno	1,104,646	-	-	-	1,104,646
683128	Ethridge Elem School Reno	1,104,646	-	-	-	1,104,646
683129	Vial Elementary School Reno	1,830,134	-	-	-	1,830,134
683133	Hickman Elementary School Reno	6,819,468	-	-	-	6,819,468
683134	Northlake Elem School Reno	2,548,089	-	-	-	2,548,089
683136	Toler Elementary School Reno	5,106,888	-	-	-	5,106,888
683137	Rowlett Elementary School Reno	7,381,611	-	-	-	7,381,611
683138	Spring Creek Elem School Reno	991,156	-	-	-	991,156
683139	Luna Elementary School Reno	1,317,345	-	-	-	1,317,345
683140	Back Elementary School Reno	979,265	-	-	-	979,265
683141	Shugart Elementary School Reno	1,067,399	-	-	-	1,067,399
683142	Herfurth Elem School Reno	2,202,181	-	-	-	2,202,181
683143	Abbett Elementary School Reno	800,000	-	-	-	800,000
683144	Keeley Elementary School Reno	-	-	-	-	-
683145	Sewell Elementary School Reno	-	-	-	-	-
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683147	Lister Elementary School Reno	-	-	-	-	-
683148	Dorsey Elementary School Reno	-	-	-	-	-
683154	Giddens-Steadham ES Reno	2,502,362	-	-	-	2,502,362
683155	Armstrong Elem School Reno	-	-	-	-	-
683156	Pearson Elementary School Reno	-	-	-	-	-
683158	Liberty Grove Elem School Reno	-	-	-	-	-
683159	Carver Elementary School Reno	-	-	-	-	-
683161	Handley STEM Elementary Reno	-	-	-	-	-
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	-	-	301,640
683164	Couch Colleg Prep Elem Reno	-	-	-	-	-
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
683210	Perimeter Fencing	23,050,035	1,775	556,591	558,365	22,491,670
683220	Portable Removal	23,214,585	-	257,368	257,368	22,957,217
683230	Playgrounds	21,631,809	1,763	468,302	470,064	21,161,745
683301	Baseball/Softball Renovations	35,000,000	8,421,883	5,854,508	14,276,391	20,723,609
683302	Garland HS Field House	14,935,008	530	459,415	459,945	14,475,063

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683303	South Garland HS Field House	14,935,008	667	459,415	460,082	14,474,926
683304	North Garland HS Field House	14,935,008	530	459,415	459,945	14,475,063
683305	Lakeview Cent HS Field House	14,935,008	530	459,415	459,945	14,475,063
683308	Naaman Forest HS Field House	14,935,008	530	459,415	459,945	14,475,063
683309	Rowlett HS Field House	14,935,008	530	459,415	459,945	14,475,063
683310	Sachse High School Field House	14,935,009	530	459,415	459,945	14,475,064
683401	Ag Science Center	27,102,019	-	-	-	27,102,019
683402	Network Operations Center	28,117,716	-	-	-	28,117,716
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,703,300	-	-	-	1,703,300
683502	Medeco X4 Change Out	5,753,816	-	-	-	5,753,816
683503	DDC Controls	10,976,545	-	3,161,359	3,161,359	7,815,186
683504	Fire Alarm	18,087,386	-	-	-	18,087,386
683505	CCTV Cameras	9,414,698	-	-	-	9,414,698
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	8,101,230	-	-	-	8,101,230
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,548,499	2,581,979	2,306,074	4,888,053	38,660,446
683601	HS Athletic Pkg Renovations	28,157,127	-	-	-	28,157,127
683702	Garland High School MAC	19,415,714	530	620,199	620,728	18,794,986
683703	South Garland High School MAC	19,415,714	530	627,899	628,428	18,787,286
683704	North Garland High School MAC	19,415,714	530	617,999	618,528	18,797,186
683705	Lakeview Centennial HS MAC	19,415,714	530	627,999	628,528	18,787,186
683708	Naaman Forest High School MAC	19,415,714	530	620,399	620,928	18,794,786
683709	Rowlett High School MAC	19,415,714	530	627,899	628,428	18,787,286
683710	Sachse High School MAC	19,415,715	530	627,899	628,429	18,787,286
683901	Stipends	48,000	33,839	-	33,839	14,161
683902	Facilities Bond Staff	980,000	436,756	-	436,756	543,244
683903	Purchasing Bond Staff	200,000	107,834	-	107,834	92,166
683904	Finance Bond Staff	100,000	48,180	-	48,180	51,820
683905	Admin/Overhead Costs 2023	283,058	107,688	36,358	144,046	139,012
683906	Legal Fees	135,000	26,971	-	26,971	108,030
<b>Grand Total</b>		<b>1,092,598,993</b>	<b>11,784,629</b>	<b>31,295,901</b>	<b>43,080,530</b>	<b>1,049,518,463</b>



# Comments/Questions

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**Project Summary Information**

Reporting Date: Mid-March 2024

**Softball & Baseball Fields Improvements  
PH1-BP01, CSP 510-01-1.1**

Description:	<p>Campus:</p> <ul style="list-style-type: none"> <li>Part 1, Naaman Forest HS, Rowlett HS, Sachse HS</li> <li>Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS</li> <li>Part 3, Garland HS</li> </ul> <p>Scope:</p> <ul style="list-style-type: none"> <li>Install synthetic turf</li> <li>New dugouts</li> <li>New back stop wall and netting</li> <li>Canopies over bleachers</li> </ul>
Status/ Comments:	<p>Part 1, Softball fields - turf, dugouts, backstop walls and netting, bullpens, sound systems, and electrical/water complete. Canopies for bleachers will be installed after the season. Baseball fields - turf, dugouts, backstop walls and netting, bullpens, sound system, and electrical/water complete. Canopies for bleachers will be installed after the season. In process of ordering outfield fence windscreens for Naaman Softball and Baseball, Rowlett Softball, and Sachse Softball. Softball and Baseball fields were delivered to the campuses for play April 2.</p> <p>Part 2, Documents finalized, procurement to be complete by May 1, 2024</p> <p>Part 3, Discovery and Planning on going</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> <li>• Training for field groomer and sound system complete</li> <li>• Softball and Baseball fields at all campuses delivered to campus for use April 2</li> <li>• Windscreens on outfield fences for Naaman Softball and Baseball, Rowlett Softball, and Sachse Softball being manufactured</li> <li>• Canopies to cover bleachers, due to long lead time will be installed after the season, at all fields</li> </ul> <p>Part 2;</p> <ul style="list-style-type: none"> <li>• Cooperative procurement is scheduled for April</li> </ul>

**Information**

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GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Baseball/Softball Fields Replacements and Improvements
Project Budget:	\$35,000,000
Project Stage:	Part 1-Construction, Part 2-Procurement, Part 3-Discovery and Planning

**Project Schedule**

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Part 1	<p>Board approval of contractor September 12, 2023</p> <p>Construction Begins, October 2023</p> <p>Baseball and Softball - Construction Complete, March 2024</p> <p>Occupy fields, April 2, 2024</p>
Part 2	<p>Design, October 2023 - February 2024</p>

Permitting / Procurement April - May 2024  
Board approval of contractor May 2024  
Construction Begins, June 2024  
Construction Complete, December 2024  
Occupy, January 2025  
Discovery and Planning

Part 3

**Progress Photos**

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Sachse Baseball

Final grading, concrete work

Sachse Softball

Turf installation, dugout construction



Rowlett Baseball

Final grading, concrete forming

Rowlett Softball

Turf installation, dugout construction



Naaman Forest Baseball

Final grading, backstop wall construction

Naaman Forest Softball

Turf installation

**Project Summary Information**

Reporting Date: Mid-March 2024

**Multi-Program Activity Centers and Fieldhouses  
PH1-BP02, CMaR 510-01-1.2**

**Description:** **Campus:** Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS

**Scope:** Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.

**Status/ Comments:** Programming for MAC & Fieldhouse has reached a consensus. PBK is proceeding with Schematic Design. GeoTech PO’s have been issued. Collaboration with municipalities for code details will continue. Campus meetings as needed during the design process. Campus project coordination meetings as needed for NFHS and LCHS for multiple projects with multiple Architect teams.

**Action Items:**

- PBK Schematic Design in process
- PBK addressed minor design requests from athletics/administration
- Geotechnical services in progress
- Ongoing collaboration with municipalities for code enforcement
- Ongoing collaboration at NFHS and LCHS, multiple campus project with multiple Architect teams
- Design January - May 2024
- Schematic Design Board of Trustees Presentation May 14, 2024

**Information**

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**GISD Project Manager:** Billy Kidd  
**Architecture Firm:** PBK  
**Construction Firm:** CMaR CORE  
**Project Delivery Method:** Construction Manager at Risk  
**Project Type:** Multi-Program Activity Center and Fieldhouse for each High School  
**Project Budget:** \$240,455,058  
**Project Stage:** Discovery and Planning

**Project Schedule**

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**Board Approval of Architect** September 12, 2023  
**Kick-Off** October 18, 2024  
**Discovery Planning** October - December 2023  
**Design** January - May 2024  
**Permitting** May - July 2024  
**Procurement** May 2024  
**Construction Begins** August 2024  
**Construction Completion** January 2026  
**Move In** February - March 2026  
**Occupy** April 2026  
**Closeout** May 2026

**Project Summary Information**

Reporting Date: Mid-March 2024

**Freeman Elementary Replacement  
PH1-BP03, CMaR 510-01-1.3**

**Description:** This will be a full demolition of the existing Freeman Elementary campus and construction of a new Freeman Elementary campus that will consolidate students from Freeman and Golden Meadows

**Status/ Comments:** Departmental meetings to finalize programming is complete. Scope to Budget is being finalized.

- Action Items:**
- Programming is being finalized
  - Scope to Budget review April 8 or 15
  - Schematic Design Presentation to Board of Trustees June 11, 2024

**Information**

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GISD Project Manager:	Billy Kidd
Architecture Firm:	LPA
Construction Firm:	Lee Lewis
Project Delivery Method:	Construction Manager at Risk
Project Type:	Freeman Elementary Replacement
Project Budget:	\$62,359,683
Project Stage:	Discovery and Planning

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Permitting	September 2024 - November 2024
Procurement	November 2024
Construction Begins	December 2024
Construction Completion	April 2026
Move In	May - June 2026
Occupy	July 2026
Closeout	August 2026 - October 2026

**Project Summary Information**

Reporting Date: Mid-March 2024

**Hillside Academy for Excellence  
PH1-BP04**

**Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.

- Status/ Comments:**
- The architect has submitted the school program for review.
  - Initial conceptual designs presented.
  - Pre-bid meeting with JOC contractors complete.
  - Scope to Budget presentation to the Board planned for June.

- Action Items:**
- Ongoing work of conceptual designs by architect.
  - Kickoff meeting with the CMaR is complete.
  - Estimated construction commencement time is April.
  - Abatement contractor/owner kickoff meeting complete.
  - Abatement to commence in June.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Budget:	\$62,359,682
Project Stage:	Discovery/Planning

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Permitting	September 2024 - November 2024
Procurement	November 2024
Construction Begins	December 2024
Construction Completion	April 2026
Move In	May - June 2026
Occupy	July 2026
Closeout	August 2026 - October 2026



**Lakeview Centennial HS & Naaman Forest HS  
PH1-BP05**

- Description:** High School additions and renovations will be made to both campuses. The projects are listed below:  
**Lakeview HS** - Construct a new admin addition to accommodate for the expansion of the cafeteria. Renovate and expand kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from the removal of portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.  
**Naaman Forest HS** - The roof will be replaced over several areas of the building. Provide new parking lot lighting and covert exterior lights to LED. The exterior weight room and locker rooms will be updated. The cafeteria and the dance studio areas will be expanded. Install a new sound system in the gym. The auditorium will be renovated. Construct a new admin addition to accommodate for the expansion of the cafeteria. Install a new retaining wall at the south end of the track.
- Status/ Comments:**
- The architect presented several options of the new front entrances and administration suites for both campuses.
  - The architect shared two options for the storm shelter location at LCHS.
  - Projectmates training complete. The architect submitted their first invoice.
- Action Items:**
- GISD is engaging with contractors to perform Geotech surveys.
  - Maintenance site walks to examine the roofs and HVAC systems complete.
  - The architect is looking to meet with the City of Garland to discuss overall site plans.
  - Owner, Architect and Contractor Kickoff Meeting complete.

**Information**

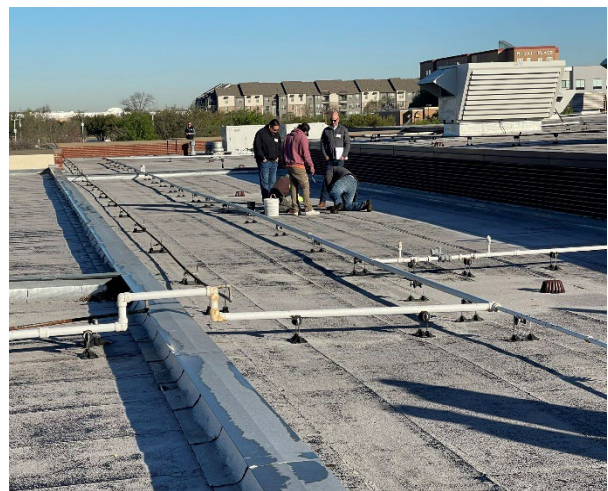
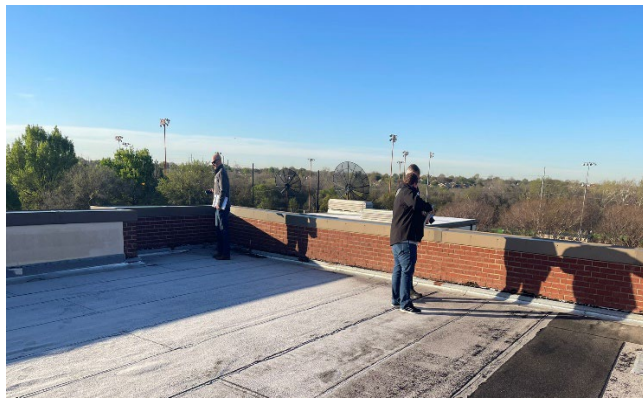
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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Discovery/Planning

**Project Schedule**

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Discovery/Planning	November 2023 - December 2023
Design Phases	January 2024 - October 2024
Permitting/Procurement	November 2024 - December 2024
Construction	January 2025 - December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 - May 2027



Project Summary Information

Reporting Date: Mid-March 2024

**Elementary and Pre-k Playground Replacement  
PH01-BP06**

**Description:**                    **Campus:**  
     Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, and Weaver ES’s

**Scope:**  
 Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.

- Status/ Comments:**
- BRW presenting conceptual designs to district departments and campus administration.
  - Finalizing Scope to Budget and Schematic Design
  - Pre-submittal meetings with municipalities 70% complete (Rowlett is 4/24)
  - Proposal for surveys in all three phases have been submitted.
  - Site visits and playground assessments on-going.
  - Planning and discussions underway for campus-specific needs, like fencing, walls, construction access.

- Action Items:**
- BRW finalizing Scope to Budget and Schematic Designs.
  - Civil Engineer ready to begin site surveys once proposal approved.
  - Conduct pre-submittal meetings with remaining municipalities.
  - Finalize Schematic Design and move ahead to Design Development using feedback from departments and campus administration.

**Information**

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Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Budget:	PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144
Project Phase:	SD

**Project Schedule**

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Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov.- March 2024
Design	July 2024
Permitting / Procurement	Nov - Dec 2024
Construction	Jun. - Aug. 2025
Close Out	Aug - Sept 2025



Project Summary Information

Reporting Date: Mid-March 2024

**Safety Perimeter Fencing at all Elementary Campuses  
PH1-BP07**

Description:	<p>Campus:          Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams</p> <p>Scope:          Install Safety Perimeter Fencing at all elementary campuses</p>
Status/ Comments:	Design Status
Action Items:	<ul style="list-style-type: none"> <li>• Confirmed design scope of work with each respective elementary school design with GISD Security leadership; made modification as needed.</li> <li>• Completed pre-competitive sealed bid estimates for all 42 elementary schools</li> <li>• Ongoing collaboration with site administration and Security to discuss respective elementary school concept</li> <li>• Scheduled scope to budget review with GISD administrative leadership</li> <li>• Project Schematic Design review with GISD Board meeting scheduled May 2024.</li> </ul>

**Information**

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GISD Project Manager:	Jack Bay
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	PH1-BP07 \$11,571,359
Project Stage	1-Discovery/Planning

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Site Assessments	January 2024
Departmental Meetings	February -March 2024
Community Kickoff Meeting	April 2024
Plans Completed	April, 2024
Permitting / Procurement	May - August, 2024
General Contractor Board Approval	August 2024
Construction	August - December 2024
Close Out	July - August 2025



Project Summary Information

Reporting Date: Mid March 2024

**Fire Alarm System Replacement  
PH1-BP09**

Description: PROJECT- 510-23-02  
Classical Center at Brandenburg Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Parsons Pre-K  
Alternative Education Center  
Marvin Padgett Aux Building  
Garland ISD Tax Office

Status/ Comments: RFP Awarded on March 19

Schedule Kick-Off Meeting

Action Items:

**Information**

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GISD Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm: Texas Fire & Sound  
Project Delivery Method: Competitive Sealed  
Project Type: Proposal New System Install  
Project Budget: \$2,037,811.92  
Project Phase: Planning

**Project Schedule**

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Evaluation / Recommendation December 15 - January 5, 2023  
Award March 2024  
Construction May 2024

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-March 2024

Camera System Refresh  
PH1-BP10

Description: PROJECT 510-23-01  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Handley Elementary School  
Hickman Elementary School  
Park Crest Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Watson Technology Center for Excellence

Status/ Comments: Revising RFP for re-submittal

Action Items: Resubmitted updated information to Purchasing for review on March 26

Information

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GISD Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: Competitive Sealed Proposal  
Project Type: Maintenance Refresh  
Project Budget: \$1,964,606  
Phase: Procurement

Project Schedule

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Evaluation / Recommendation  
Period  
  
Award May 2024  
Construction July 2024

Progress Photos

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Security Card Key Access (Access Control) Upgrades  
PH1-BP11

Description: PROJECT 510-23-01  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Davis Elementary School  
Ethridge Elementary School  
Hickman Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Transition Learning Center

Status/ Comments: Revising RFP for re-submittal

Action Items: Resubmitted updated information to Purchasing for review on March 26

Information

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GISD Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: Competitive Sealed Proposal  
Project Type: Maintenance Refresh  
Project Budget: \$1,373,476  
Phase: Procurement

Project Schedule

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Evaluation / Recommendation  
Period  
Award May 2024  
Construction July 2024

Progress Photos

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**All Facilities**  
**PH1-BP13**

**Description:** Forced-entry Resistant Window Film

**Status/ Comments:** Shatter- and entry-resistant window film deters unwanted individuals from entering a structure or campus and provides valuable time for an emergency response in the event of a critical incident. Garland ISD is committed to covering all campuses with entry-resistant window film by the end of the 2023-24 school year. Window film installation began over the Thanksgiving Break and continues (on evenings, weekends and breaks) until all schools are covered

**Action Items:** Window film installed on specific exterior windows and glass on doors

Window Film Depot was awarded contract 13-23-01 Forced Entry-Resistant Film and Services in April 2023 per procurement method Cooperative Purchase Contract through TIPS USA

**Information**

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**Project Manager:** Mark Quinn

**Architecture Firm:**

**Construction Firm:** Window Film Depot

**Project Delivery Method:** Vendor installation

**Project Type:** Forced-Entry Resistant Window Film

**Project Budget:** School Safety Standards Formula Grant (425) covers the cost in the amount of \$2.038 million

**Phase:** Phase 1

**Project Schedule**

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57 of 76 facilities complete                      Installation is ongoing

Final Completion                                      End of 2023-2024 school year

**Progress Photos**

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**Project Summary Information**

**Reporting Date: Mid-March 2024**

**Consolidation**

**Description:** This project will be for the relocation of portable Abbett buildings from Cooper, Weaver, Lister, Abbett and Spring Creek to Centerville and Golden Meadows. Project will also include construction of a new 3 lane student bus drop off and pick up area. Work will also include installation of furniture and signage.

**Status/ Comments:** Permits for fire alarms and moving permits have been acquired for Golden Meadows. All awnings, ramps, and decks have been disconnected from portables at Abbett, Lister and Spring Creek. Portables at Spring Creek, Lister, and Abbett have been raised and are ready to be moved. Depending on rain, weather and mud conditions, portables are ready to be moved March 25-29.

- Action Items:**
- Plans and specs have been completed and submitted to City of Garland for building permit approval.
  - In process of obtaining bids from JOC contractors
  - Anticipate approval of JOC prices at April Board Bond meeting

**Information**

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GISD Project Manager: David Trevino, FAIA  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: Contract 368-20 Inter-local  
 Project Type: Campus Consolidation  
 Project Budget:  
 Project Stage: Permitting

**Project Schedule**

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Portable Removal / Relocation March 2024  
 Bus Lane at Freeman June 2024  
 Furniture Installation July 2024

**Project Summary Information**

Reporting Date: Mid- March 2024

**63 Campuses  
PH2-BP15**

- Description: Local Area Network (LAN) Upgrades
- Site surveys completed
- Status/ Comments:
  - HS Equipment orders have shipped
  - MS/ES Equipment bill of material under final review
- Action Items:
  - Pre-installation documentation completed
  - Project sequence completed

**Information**

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Project Manager: Michael Gerron  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Technology  
Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)  
Phase: 1 – 2

**Project Schedule**

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Procurement August 2023  
Award January 2024  
Deployment April 2024  
Completion September 2025  
Closeout December 2025

**Progress Photos**

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