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## Bond Program Summary Update

May 14, 2024

# Bond 2023 Propositions

|  |  |                        |
|--|--|------------------------|
| <br>Proposition A | Safety, Facility Upgrades, Infrastructure Improvements | \$1,103,130,000        |
| <br>Proposition B | Multi-Program Activity Centers                         | \$135,910,000          |
| <br>Proposition C | Technology Device Refresh                              | \$40,605,000           |
| <b>Total</b>   |  | <b>\$1,279,645,000</b> |

# Bond 2023 Program Timeline

| Bond 2023 Program Timeline |               |     |                      |     |        |     |     |     |     |     |     |     |      |     |          |              |     |     |        |        |     |          |              |              |      |     |     |     |     |       |     |     |      |     |     |     |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|----------------------------|---------------|-----|----------------------|-----|--------|-----|-----|-----|-----|-----|-----|-----|------|-----|----------|--------------|-----|-----|--------|--------|-----|----------|--------------|--------------|------|-----|-----|-----|-----|-------|-----|-----|------|-----|-----|-----|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| PHASE                      | 2024          |     |                      |     |        |     |     |     |     |     |     |     | 2025 |     |          |              |     |     |        |        |     |          |              |              | 2026 |     |     |     |     |       |     |     | 2027 |     |     |     | 2028  |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|                            | Q1            |     |                      | Q2  |        |     | Q3  |     |     | Q4  |     |     | Q1   |     |          | Q2           |     |     | Q3     |        | Q4  |          |              | Q1           |      | Q2  |     | Q3  |     | Q4    | Q1  |     | Q2   |     | Q3  |     |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
|                            | Jan           | Feb | Mar                  | Apr | May    | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar      | Apr          | May | Jun | Jul    | Aug    | Sep | Oct      | Nov          | Dec          | Jan  | Feb | Mar | Apr | May | Jun   | Jul | Aug | Sep  | Oct | Nov | Dec | Jan   | Feb   | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug |
| 2                          | A/E SELECTION |     | CMaR SELECTION       |     | DESIGN |     |     |     |     |     |     |     |      |     | CMaR GMP | CONSTRUCTION |     |     |        |        |     |          |              |              |      |     |     |     |     | CLOSE |     |     |      |     |     |     |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 3                          |               |     | A/E & CMaR SELECTION |     | DESIGN |     |     |     |     |     |     |     |      |     | CMaR GMP | CONSTRUCTION |     |     |        |        |     |          |              |              |      |     |     |     |     | CLOSE |     |     |      |     |     |     |       |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 4                          |               |     | A/E & CMaR SELECTION |     |        |     |     |     |     |     |     |     |      |     |          |              |     |     | DESIGN |        |     | CMaR GMP | CONSTRUCTION |              |      |     |     |     |     |       |     |     |      |     |     |     | CLOSE |       |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |
| 5                          |               |     | A/E & CMaR SELECTION |     |        |     |     |     |     |     |     |     |      |     |          |              |     |     |        | DESIGN |     |          | CMaR GMP     | CONSTRUCTION |      |     |     |     |     |       |     |     |      |     |     |     |       | CLOSE |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |

\* The above timeline is preliminary and subject to change



# Project Summary PH1BP01 Softball/Baseball Improvements

| PH1-BP01   | 2023 |     |                            |        |     |     |                           |     |     |              |     |     | 2024          |     |     |              |     |     |     |     |     |        |     |     | 2025  |     |     |     |     |     |     |     |     |
|--|------|-----|----------------------------|--------|-----|-----|---------------------------|-----|-----|--------------|-----|-----|---------------|-----|-----|--------------|-----|-----|-----|-----|-----|--------|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|
|  | Q1   |     |                            | Q2     |     |     | Q3                        |     |     | Q4           |     |     | Q1            |     |     | Q2           |     |     | Q3  |     |     | Q4     |     |     | Q1    |     |     | Q2  |     |     | Q3  |     |     |
|  | Jan  | Feb | Mar                        | Apr    | May | Jun | Jul                       | Aug | Sep | Oct          | Nov | Dec | Jan           | Feb | Mar | Apr          | May | Jun | Jul | Aug | Sep | Oct    | Nov | Dec | Jan   | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep |
| Part 1: Softball/Baseball Improvements<br>NFHS, RHS, SHS   |      |     | A/E<br>SELECT<br>4/25/2023 | DESIGN |     |     | GC<br>PROCURE<br>09/12/23 |     |     | CONSTRUCTION |     |     | OCCUPY        |     |     | CLOSE        |     |     |     |     |     |        |     |     |       |     |     |     |     |     |     |     |     |
| Part 2: Softball/Baseball Improvements<br>SGHS, NGHS, LCHS |      |     | A/E<br>SELECT<br>4/25/2023 |        |     |     | DESIGN                    |     |     |              |     |     | GC<br>PROCURE |     |     | CONSTRUCTION |     |     |     |     |     | OCCUPY |     |     | CLOSE |     |     |     |     |     |     |     |     |
| Part 3: Softball/Baseball Improvements<br>GHS              |      |     | A/E<br>SELECT<br>4/25/2023 |        |     |     | DESIGN                    |     |     |              |     |     | GC<br>PROCURE |     |     | CONSTRUCTION |     |     |     |     |     | OCCUPY |     |     | CLOSE |     |     |     |     |     |     |     |     |

## Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Softball and baseball spectator bleacher canopy installation after season
- Outfield windscreens for all softball and Naaman Forest HS baseball after season
- Naaman Forest HS softball handicap parking complete

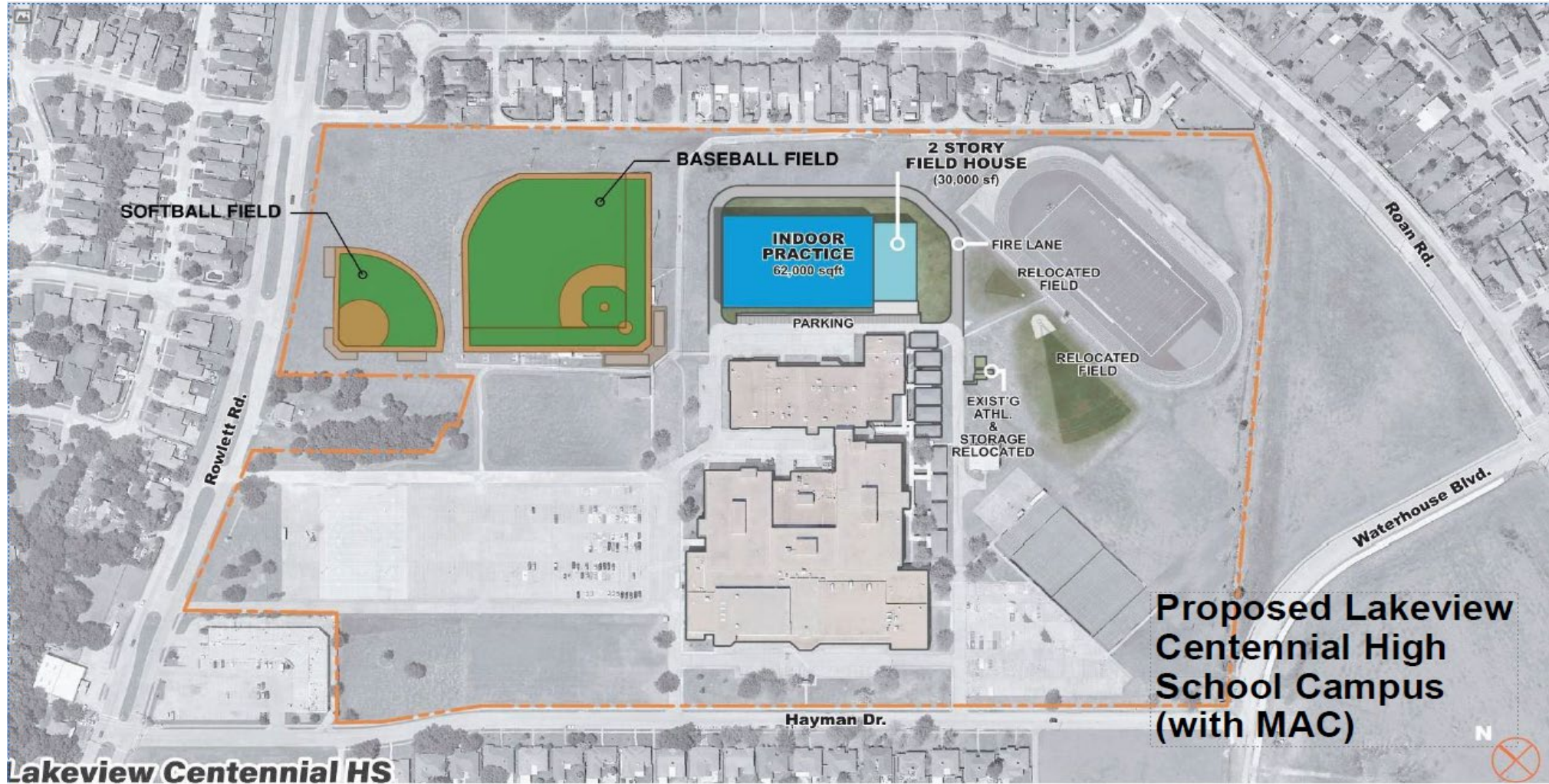
## Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Hellas construction award recommendation

## Part 3: Garland HS

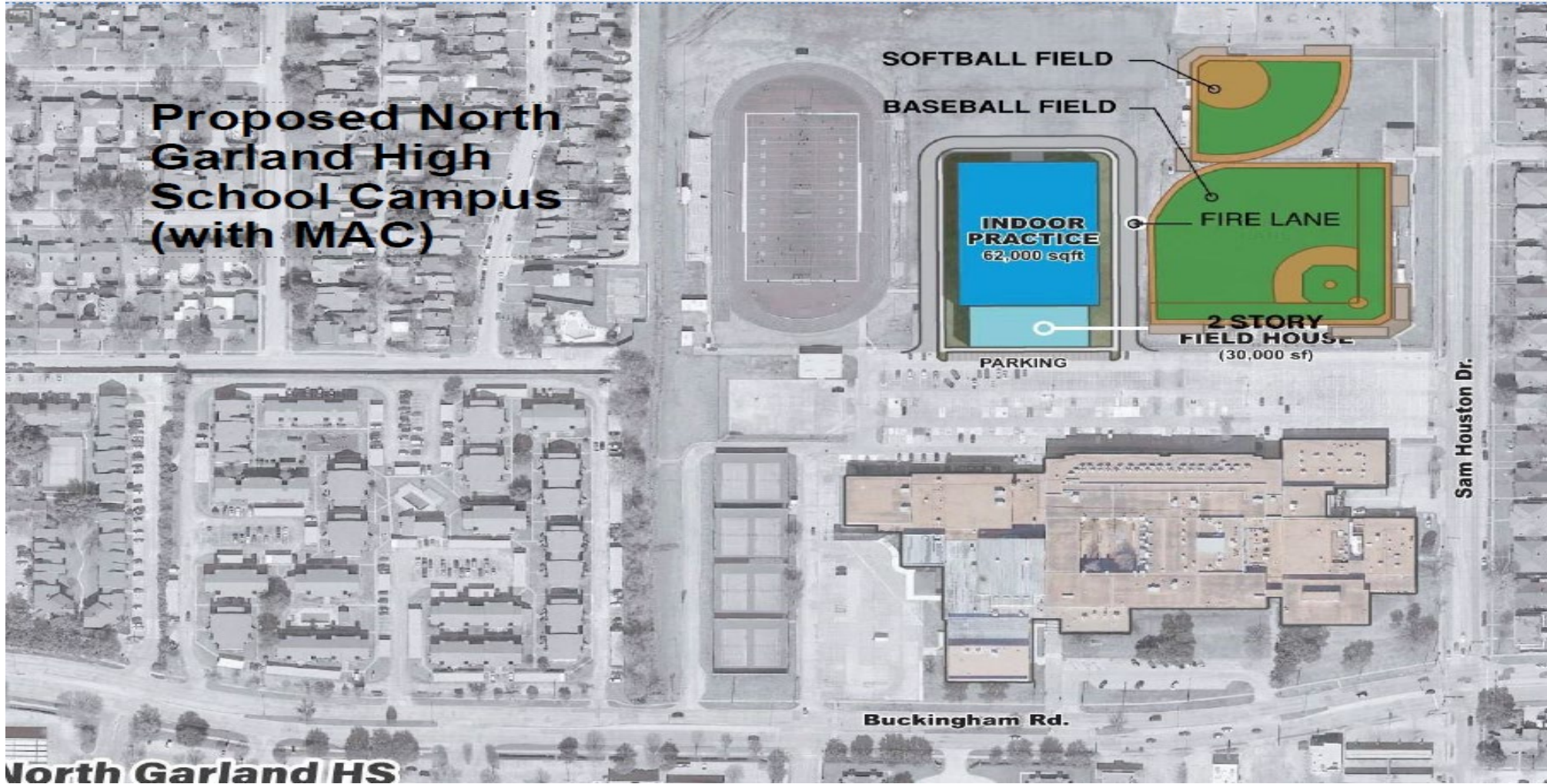
- Design stage

# Project Summary PH1BP01 Softball/Baseball Improvements Part 2



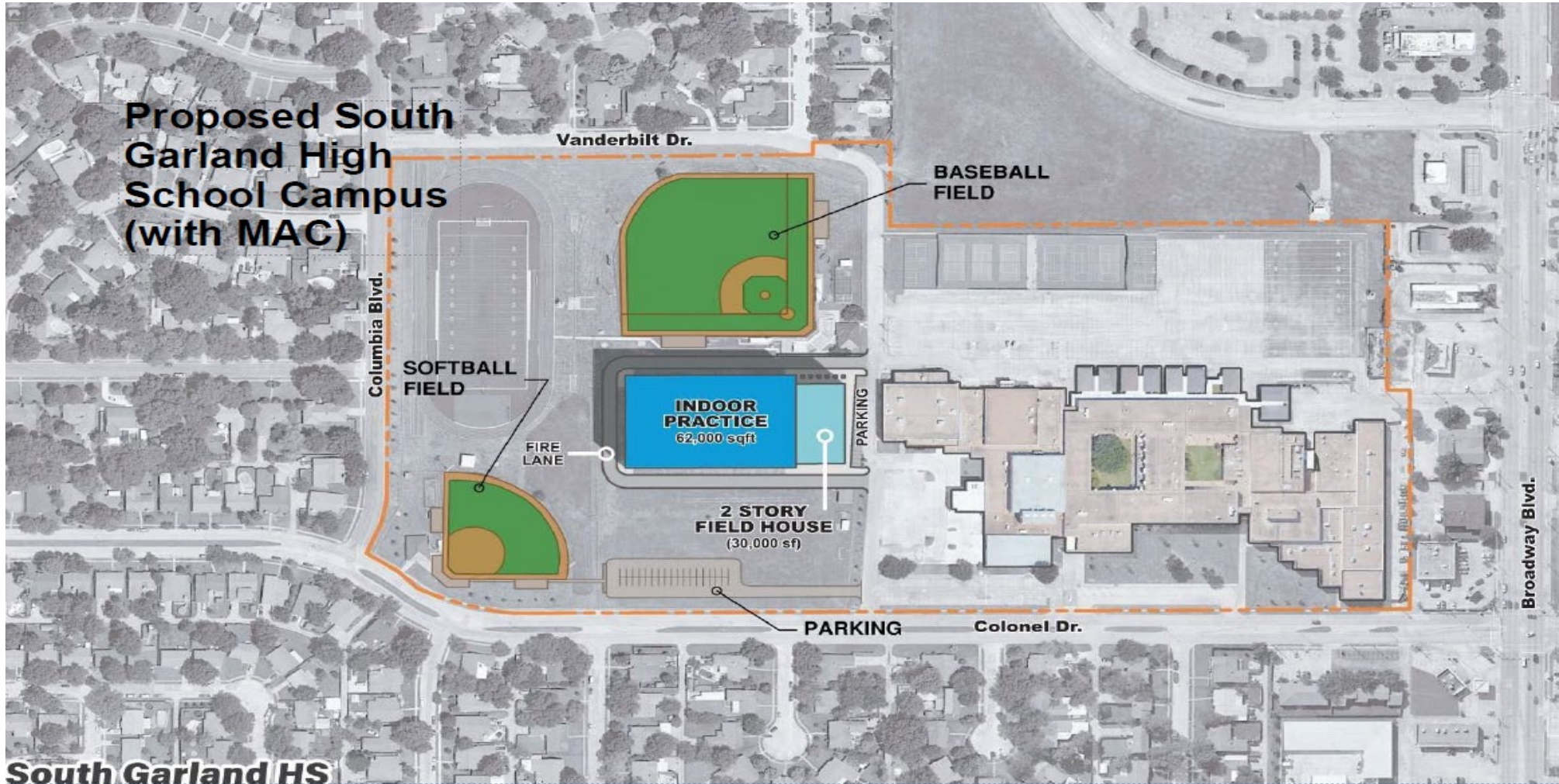


# Project Summary PH1BP01 Softball/Baseball Improvements Part 2





# Project Summary PH1BP01 Softball/Baseball Improvements Part 2



# Project Summary PH1BP02 Fieldhouses and MACs

| PH1-BP02                                      | 2023                       |     |                           |     |     | 2024   |     |     |                 |     |     | 2025         |     |     |     |     |     | 2026 |     |     |     |     |     |         |     |     |        |     |     |       |     |     |     |     |
|---|----------------------------|-----|---------------------------|-----|-----|--------|-----|-----|-----------------|-----|-----|--------------|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|---------|-----|-----|--------|-----|-----|-------|-----|-----|-----|-----|
|   | Q3                         |     | Q4                        |     |     | Q1     |     |     | Q2              |     |     | Q3           |     |     | Q4  |     |     | Q1   |     |     | Q2  |     |     |         |     |     |        |     |     |       |     |     |     |     |
|   | Aug                        | Sep | Oct                       | Nov | Dec | Jan    | Feb | Mar | Apr             | May | Jun | Jul          | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul     | Aug | Sep | Oct    | Nov | Dec | Jan   | Feb | Mar | Apr | May |
| Fieldhouse and Multi-Program Activity Centers | A/E<br>SELECT<br>9/12/2023 |     | CMaR<br>SELECT<br>12/7/23 |     |     | DESIGN |     |     | CMaR<br>SOLICIT |     |     | CONSTRUCTION |     |     |     |     |     |      |     |     |     |     |     | MOVE IN |     |     | OCCUPY |     |     | CLOSE |     |     |     |     |

All seven high schools

- Schematic design Board Bond presentation
- Early GMP 01 Recommendation
- Ongoing collaboration with municipalities



# Project Summary PH1BP03 Freeman Elementary

| PH1-BP03           | 2023                       |     |        |     |     | 2024                      |     |     |        |     |     |     |     | 2025 |     |     |                 |     |     |     |     | 2026 |     |     |              |     |     |     |     |     |     |     |         |     |        |     |       |     |     |     |     |  |
|--------------------|----------------------------|-----|--------|-----|-----|---------------------------|-----|-----|--------|-----|-----|-----|-----|------|-----|-----|-----------------|-----|-----|-----|-----|------|-----|-----|--------------|-----|-----|-----|-----|-----|-----|-----|---------|-----|--------|-----|-------|-----|-----|-----|-----|--|
|                    | Q3                         |     | Q4     |     |     | Q1                        |     |     | Q2     |     |     | Q3  |     | Q4   |     |     | Q1              |     | Q2  |     |     | Q3   |     |     | Q4           |     |     |     |     |     |     |     |         |     |        |     |       |     |     |     |     |  |
|                    | Aug                        | Sep | Oct    | Nov | Dec | Jan                       | Feb | Mar | Apr    | May | Jun | Jul | Aug | Sep  | Oct | Nov | Dec             | Jan | Feb | Mar | Apr | May  | Jun | Jul | Aug          | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr     | May | Jun    | Jul | Aug   | Sep | Oct | Nov | Dec |  |
| Freeman Elementary | A/E<br>SELECT<br>9/12/2023 |     | DESIGN |     |     | CMaR<br>SELECT<br>1/16/24 |     |     | DESIGN |     |     |     |     |      |     |     | CMaR<br>SOLICIT |     |     |     |     |      |     |     | CONSTRUCTION |     |     |     |     |     |     |     | MOVE IN |     | OCCUPY |     | CLOSE |     |     |     |     |  |

- Scope to budget complete
- Schematic design board bond presentation planned for June
- Proposed early GMP for demolition

# Project Summary PH1BP04 Hillside Academy for Excellence

| PH1-BP04                       | 2023                       |        |     |     |                           | 2024 |     |        |     |     |     |     |     |     |     |     |     | 2025 |     |                 |     |     |              |     |     |     |     |     |     | 2026 |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |         |  |        |  |       |  |  |  |  |  |
|--------------------------------|----------------------------|--------|-----|-----|---------------------------|------|-----|--------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----------------|-----|-----|--------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|--|--|--|--|---------|--|--------|--|-------|--|--|--|--|--|
|                                | Q3                         |        | Q4  |     |                           | Q1   |     |        | Q2  |     |     | Q3  |     |     | Q4  |     |     | Q1   |     |                 | Q2  |     |              | Q3  |     |     | Q4  |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  |         |  |        |  |       |  |  |  |  |  |
|                                | Aug                        | Sep    | Oct | Nov | Dec                       | Jan  | Feb | Mar    | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar             | Apr | May | Jun          | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |  |  |  |  |  |         |  |        |  |       |  |  |  |  |  |
| Hillside Academy of Excellence | A/E<br>SELECT<br>9/12/2023 | DESIGN |     |     | CMaR<br>SELECT<br>1/16/24 |      |     | DESIGN |     |     |     |     |     |     |     |     |     |      |     | CMaR<br>SOLICIT |     |     | CONSTRUCTION |     |     |     |     |     |     |      |     |     |     |     |     |     |     |     |     |     |     |  |  |  |  |  | MOVE IN |  | OCCUPY |  | CLOSE |  |  |  |  |  |

- Scope to budget complete
- Schematic design board bond presentation planned for June
- Proposed early GMP for demolition

# Project Summary PH1BP05 Lakeview Centennial HS and Naaman Forest HS

| PH1-BP05                                   | 2023                       |     |        |                           |     | 2024   |     |     |     |     |     |     |     | 2025            |              |     |     |     |     |     |     | 2026 |     |     |     |     |     |     |     | 2027 |         |        |       |     |     |
|--|----------------------------|-----|--------|---------------------------|-----|--------|-----|-----|-----|-----|-----|-----|-----|-----------------|--------------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|------|---------|--------|-------|-----|-----|
|  | Q3                         |     | Q4     |                           |     | Q1     |     |     | Q2  |     |     | Q3  |     | Q4              |              |     | Q1  |     | Q2  |     |     | Q3   |     |     | Q4  |     | Q1  |     |     | Q2   |         |        |       |     |     |
|  | Aug                        | Sep | Oct    | Nov                       | Dec | Jan    | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep             | Oct          | Nov | Dec | Jan | Feb | Mar | Apr | May  | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan  | Feb     | Mar    | Apr   | May | Jun |
| Lakeview Centennial HS<br>Naaman Forest HS | A/E<br>SELECT<br>9/12/2023 |     | DESIGN | CMAr<br>SELECT<br>1/16/24 |     | DESIGN |     |     |     |     |     |     |     | CMAr<br>SOLICIT | CONSTRUCTION |     |     |     |     |     |     |      |     |     |     |     |     |     |     |      | MOVE IN | OCCUPY | CLOSE |     |     |

- Scope to Budget cost estimate review complete
- Land surveys complete
- Geotechnical services ongoing
- CMAr Laser scanning ongoing



# Project Summary PH1BP06 Playgrounds

| PH1-BP06<br>PH2-BP06<br>PH3-BP06 | 2023                       |     |        |     |     | 2024 |     |     |     |     |               |     |     | 2025         |     |     |     |     |     |       |     |     |     |     |     |     |     |     |
|----------------------------------|----------------------------|-----|--------|-----|-----|------|-----|-----|-----|-----|---------------|-----|-----|--------------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|
|                                  | Q3                         |     | Q4     |     |     | Q1   |     |     | Q2  |     |               | Q3  |     | Q4           |     |     | Q1  |     |     | Q2    |     |     | Q3  |     | Q4  |     |     |     |
|                                  | Aug                        | Sep | Oct    | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun           | Jul | Aug | Sep          | Oct | Nov | Dec | Jan | Feb | Mar   | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov |
| Playgrounds Replacement          | A/E<br>SELECT<br>9/12/2023 |     | DESIGN |     |     |      |     |     |     |     | GC<br>PROCURE |     |     | CONSTRUCTION |     |     |     |     |     | CLOSE |     |     |     |     |     |     |     |     |

## Combining Phases 1, 2, & 3 to reduce escalation

- Scope to budget complete
- Schematic design board bond presentation
- Pre-submittal meetings with all municipalities complete
- Campus final concept presentations complete

# Project Summary PH1BP07 Fencing

| PH1-BP07                               | 2023                       |        |     |     |     | 2024 |     |     |     |     |     |               |     |     |              |     |     | 2025 |     |     |     |     |     |       |     |     |     |     |     |
|--|----------------------------|--------|-----|-----|-----|------|-----|-----|-----|-----|-----|---------------|-----|-----|--------------|-----|-----|------|-----|-----|-----|-----|-----|-------|-----|-----|-----|-----|-----|
|  | Q3                         |        | Q4  |     |     | Q1   |     |     | Q2  |     |     | Q3            |     |     | Q4           |     |     | Q1   |     |     | Q2  |     |     | Q3    |     |     | Q4  |     |     |
|  | Aug                        | Sep    | Oct | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul           | Aug | Sep | Oct          | Nov | Dec | Jan  | Feb | Mar | Apr | May | Jun | Jul   | Aug | Sep | Oct | Nov | Dec |
| Elementary School<br>Perimeter Fencing | A/E<br>SELECT<br>9/12/2023 | DESIGN |     |     |     |      |     |     |     |     |     | GC<br>PROCURE |     |     | CONSTRUCTION |     |     |      |     |     |     |     |     | CLOSE |     |     |     |     |     |

## Phase 1 - 42 elementary campuses

- Schematic design board bond presentation
- Developed specification cut sheets for all proposed materials
- Architectural collaborations with playground project

# Project Summary Campus Consolidation

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## 12 Campuses

### Portable Relocation to Freeman at Golden Meadows Elementary

- Spring Creek ES two singles; Lister ES one single; Abbett ES one single complete
- Awnings and ramps ongoing
- Electrical connections scheduled

### Portable Relocation to Hillside Academy at Centerville Elementary

- Cooper ES one double; Weaver ES three doubles moves scheduled
- Awnings and ramps demolition complete

### Centerville Bus Lane and Parking Lot

- Coordinating JOC construction schedule

### Furniture for Williams at Park Crest and Handley

- Purchase orders in process for July delivery

### Signage

- Type and location identified



# Project Summary PH1BP09 Fire Alarm

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- Phase 1 consists of 7 Facilities
  - AEC
  - Armstrong ES
  - Brandenburg MS
  - Ethridge ES
  - Parsons Prekindergarten
  - Marvin Padgett
  - Tax Office
- Project kick-off meeting complete, developing schedules and cost proposals

# Project Summary PH1BP10 Security Camera Refresh; PH1BP11 Access Control

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Contract 510-23-06 solicitation

PH1BP10 Security Camera Refresh  
consists of 11 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Ethridge ES
- Handley ES
- Hickman ES
- Park Crest ES
- Shorehaven ES
- Walnut Glen ES
- Watson ES

PH1BP11 Access Control consists  
of 10 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Davis ES
- Ethridge ES
- Hickman ES
- Shorehaven ES
- Walnut Glen ES
- Transition Learning Ctr.

# Project Summary PH1BP13 Forced-Entry-Resistant Film

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## All Facilities

- Installation on-going
- 62 of 76 facilities complete
- School Safety Standards Formula Grant (425)
- Scheduled to complete all facilities by the end of the 2023-24 school year
- Film installed on specific exterior windows and glass on doors



# Bond 2023 Financial Summary

| Project# | Name                           | Current Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|----------|--------------------------------|----------------|-------------------|----------------|------------------------|------------------|
| 683002   | Garland High School Reno       | 25,840,519     | -                 | -              | -                      | 25,840,519       |
| 683003   | South Garland High School Reno | 36,620,011     | -                 | -              | -                      | 36,620,011       |
| 683004   | North Garland High School Reno | 23,576,074     | -                 | -              | -                      | 23,576,074       |
| 683005   | Lakeview Centennial HS Reno    | 48,753,114     | 1,363             | 3,283,773      | 3,285,136              | 45,467,978       |
| 683006   | Memorial Pathway Academy Reno  | 62,359,683     | -                 | -              | -                      | 62,359,683       |
| 683008   | Naaman Forest High School Reno | 24,062,142     | 1,188             | 1,620,794      | 1,621,982              | 22,440,160       |
| 683009   | Rowlett High School Reno       | 11,623,359     | -                 | -              | -                      | 11,623,359       |
| 683010   | Sachse HS Reno                 | 12,877,486     | -                 | -              | -                      | 12,877,486       |
| 683012   | Gilbreath-Reed CTE Center Reno | 24,227,238     | -                 | -              | -                      | 24,227,238       |
| 683041   | Austin Academy Reno            | 6,146,149      | -                 | -              | -                      | 6,146,149        |
| 683042   | Bussey Middle School Reno      | 4,241,145      | -                 | -              | -                      | 4,241,145        |
| 683043   | Houston Middle School Reno     | 8,769,708      | -                 | -              | -                      | 8,769,708        |
| 683045   | Jackson Technology Center Reno | 8,180,977      | -                 | -              | -                      | 8,180,977        |
| 683046   | O'Banion Middle School Reno    | 5,452,176      | -                 | -              | -                      | 5,452,176        |
| 683047   | Brandenburg Middle School Reno | 1,914,477      | -                 | -              | -                      | 1,914,477        |
| 683048   | Sellers Middle School Reno     | 2,605,231      | -                 | -              | -                      | 2,605,231        |
| 683049   | Webb Middle School Reno        | 1,707,026      | -                 | -              | -                      | 1,707,026        |
| 683052   | Hudson Middle School Reno      | 4,999,376      | -                 | -              | -                      | 4,999,376        |
| 683054   | Schrade Middle School Reno     | 2,918,814      | -                 | -              | -                      | 2,918,814        |
| 683056   | Coyle Technology Center Reno   | 7,336,017      | -                 | -              | -                      | 7,336,017        |
| 683057   | Lyles Colleg Intermediate Reno | 4,295,483      | -                 | -              | -                      | 4,295,483        |
| 683105   | Centerville Elem School Reno   | 1,576,370      | -                 | 4,800          | 4,800                  | 1,571,570        |
| 683107   | Cooper Elementary School Reno  | 2,710,567      | -                 | -              | -                      | 2,710,567        |
| 683109   | Freeman ES Replacement         | 62,359,683     | 2,968             | 2,866,913      | 2,869,880              | 59,489,803       |
| 683111   | New School Replacement #2      | 62,359,683     | 2,894             | 3,297,663      | 3,300,556              | 59,059,127       |
| 683112   | Park Crest Elem School Reno    | 720,313        | -                 | -              | -                      | 720,313          |
| 683115   | Watson Tech Center Reno        | 480,286        | -                 | -              | -                      | 480,286          |
| 683119   | Bradfield Elem School Reno     | 149,562        | -                 | -              | -                      | 149,562          |
| 683120   | Shorehaven Elem School Reno    | 46,472         | -                 | -              | -                      | 46,472           |
| 683122   | Walnut Glen Academy Reno       | 1,065,221      | -                 | -              | -                      | 1,065,221        |
| 683124   | Heather Glen Elem School Reno  | 4,245,016      | -                 | -              | -                      | 4,245,016        |

# Bond 2023 Financial Summary

| Project# | Name                           | Current Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|----------|--------------------------------|----------------|-------------------|----------------|------------------------|------------------|
| 683126   | Davis Elementary School Reno   | 900,000        | -                 | -              | -                      | 900,000          |
| 683127   | Roach Elementary School Reno   | 1,104,646      | -                 | -              | -                      | 1,104,646        |
| 683128   | Ethridge Elem School Reno      | 1,104,646      | -                 | -              | -                      | 1,104,646        |
| 683129   | Vial Elementary School Reno    | 1,830,134      | -                 | -              | -                      | 1,830,134        |
| 683133   | Hickman Elementary School Reno | 6,819,468      | -                 | -              | -                      | 6,819,468        |
| 683134   | Northlake Elem School Reno     | 2,548,089      | -                 | -              | -                      | 2,548,089        |
| 683136   | Toler Elementary School Reno   | 5,106,888      | -                 | -              | -                      | 5,106,888        |
| 683137   | Rowlett Elementary School Reno | 7,381,611      | -                 | -              | -                      | 7,381,611        |
| 683138   | Spring Creek Elem School Reno  | 991,156        | -                 | -              | -                      | 991,156          |
| 683139   | Luna Elementary School Reno    | 1,317,345      | -                 | -              | -                      | 1,317,345        |
| 683140   | Back Elementary School Reno    | 979,265        | -                 | -              | -                      | 979,265          |
| 683141   | Shugart Elementary School Reno | 1,067,399      | -                 | -              | -                      | 1,067,399        |
| 683142   | Herfurth Elem School Reno      | 2,202,181      | -                 | -              | -                      | 2,202,181        |
| 683143   | Abbett Elementary School Reno  | 800,000        | -                 | -              | -                      | 800,000          |
| 683146   | Stephens Elem School Reno      | 1,033,998      | -                 | -              | -                      | 1,033,998        |
| 683154   | Giddens-Steadham ES Reno       | 2,502,362      | -                 | -              | -                      | 2,502,362        |
| 683162   | Southgate STEM Elementary Reno | 698,003        | -                 | -              | -                      | 698,003          |
| 683163   | Club Hill STEM Elementary Reno | 301,640        | -                 | -              | -                      | 301,640          |
| 683180   | Cisneros Pre-K Renovations     | 1,806,495      | -                 | -              | -                      | 1,806,495        |
| 683181   | Parsons Pre-K Renovations      | 4,118,400      | -                 | -              | -                      | 4,118,400        |
|          | New School Replacement #3      | 62,359,683     | -                 | -              | -                      | 62,359,683       |
|          | New School Replacement #4      | 68,060,059     | -                 | -              | -                      | 68,060,059       |
| 683210   | Perimeter Fencing              | 23,050,035     | 1,775             | 556,591        | 558,365                | 22,491,670       |
| 683220   | Portable Removal               | 23,214,585     | 400               | 278,271        | 278,671                | 22,935,914       |
| 683230   | Playgrounds                    | 21,631,809     | 1,763             | 468,302        | 470,064                | 21,161,745       |
| 683301   | Baseball/Softball Renovations  | 35,000,000     | 8,426,082         | 5,857,009      | 14,283,091             | 20,716,909       |
| 683302   | Garland HS Field House         | 14,935,008     | 530               | 442,372        | 442,902                | 14,492,107       |
| 683303   | South Garland HS Field House   | 14,935,008     | 667               | 442,372        | 443,039                | 14,491,969       |
| 683304   | North Garland HS Field House   | 14,935,008     | 530               | 442,372        | 442,902                | 14,492,107       |
| 683305   | Lakeview Cent HS Field House   | 14,935,008     | 530               | 442,372        | 442,902                | 14,492,107       |
| 683308   | Naaman Forest HS Field House   | 14,935,008     | 530               | 703,673        | 704,203                | 14,230,805       |

# Bond 2023 Financial Summary

| Project# | Name                                  | Current Budget | Actual Cost I-T-D | Current Encumb | Total Cost with Encumb | Remaining Budget |
|----------|---------------------------------------|----------------|-------------------|----------------|------------------------|------------------|
| 683309   | Rowlett HS Field House                | 14,935,008     | 530               | 442,372        | 442,901                | 14,492,107       |
| 683310   | Sachse High School Field House        | 14,935,009     | 530               | 442,372        | 442,901                | 14,492,108       |
| 683401   | Ag Science Center                     | 27,102,019     | -                 | -              | -                      | 27,102,019       |
| 683402   | Network Operations Center             | 28,117,716     | -                 | -              | -                      | 28,117,716       |
| 683403   | Transportation Center Replace         | 40,437,226     | -                 | -              | -                      | 40,437,226       |
| 683404   | Padgett Bldg Renovations              | 6,093,562      | -                 | -              | -                      | 6,093,562        |
| 683405   | Records Building Renovations          | 223,221        | -                 | -              | -                      | 223,221          |
| 683406   | Student Services Renovations          | 3,729,839      | -                 | -              | -                      | 3,729,839        |
| 683407   | Tax Office Renovations                | 462,540        | -                 | -              | -                      | 462,540          |
| 683408   | Transition Center Renovations         | 691,491        | -                 | -              | -                      | 691,491          |
| 683409   | Harris Hill Roof Replacement          | 2,690,790      | -                 | -              | -                      | 2,690,790        |
| 683501   | Waterproofing/Cladding                | 1,703,300      | -                 | -              | -                      | 1,703,300        |
| 683502   | Medeco X4 Change Out                  | 5,753,816      | -                 | -              | -                      | 5,753,816        |
| 683503   | DDC Controls                          | 10,976,545     | -                 | 3,161,359      | 3,161,359              | 7,815,186        |
| 683504   | Fire Alarm                            | 18,087,386     | -                 | -              | -                      | 18,087,386       |
| 683505   | CCTV Cameras                          | 9,414,698      | -                 | -              | -                      | 9,414,698        |
| 683506   | Security Alarm                        | 298,442        | -                 | -              | -                      | 298,442          |
| 683507   | Security Card Access                  | 8,101,230      | -                 | -              | -                      | 8,101,230        |
| 683508   | All Security Film                     | 3,078,899      | -                 | -              | -                      | 3,078,899        |
| 683509   | LAN/WAN Upgrades 2023                 | 43,548,499     | 3,651,026         | 1,224,180      | 4,875,207              | 38,673,292       |
| 683601   | HS Athletic Pkg Renovations           | 28,157,127     | -                 | -              | -                      | 28,157,127       |
| 683702   | Garland High School MAC               | 19,415,714     | 530               | 627,625        | 628,155                | 18,787,559       |
| 683703   | South Garland High School MAC         | 19,415,714     | 530               | 635,325        | 635,855                | 18,779,859       |
| 683704   | North Garland High School MAC         | 19,415,714     | 530               | 625,425        | 625,955                | 18,789,759       |
| 683705   | Lakeview Centennial HS MAC            | 19,415,714     | 530               | 635,425        | 635,955                | 18,779,759       |
| 683708   | Naaman Forest High School MAC         | 19,415,714     | 530               | 967,517        | 968,046                | 18,447,668       |
| 683709   | Rowlett High School MAC               | 19,415,714     | 530               | 635,325        | 635,855                | 18,779,859       |
| 683710   | Sachse High School MAC                | 19,415,715     | 530               | 635,325        | 635,855                | 18,779,860       |
|          | Unallocated Technology Device Refresh | 40,605,000     | -                 | -              | -                      | 40,605,000       |
| 683900   | Unallocated Bond Administration       | 16,021,265     | -                 | -              | -                      | 16,021,265       |
| 683901   | Stipends                              | 48,000         | 38,067            | -              | 38,067                 | 9,933            |



# Bond 2023 Financial Summary

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| Project#           | Name                      | Current Budget       | Actual Cost I-T-D | Current Encumb    | Total Cost with Encumb | Remaining Budget     |
|--------------------|---------------------------|----------------------|-------------------|-------------------|------------------------|----------------------|
| 683902             | Facilities Bond Staff     | 980,000              | 517,980           | -                 | 517,980                | 462,020              |
| 683903             | Purchasing Bond Staff     | 200,000              | 122,948           | -                 | 122,948                | 77,052               |
| 683904             | Finance Bond Staff        | 100,000              | 55,315            | -                 | 55,315                 | 44,685               |
| 683905             | Admin/Overhead Costs 2023 | 283,058              | 110,189           | 33,997            | 144,186                | 138,872              |
| 683906             | Legal Fees                | 135,000              | 26,971            | -                 | 26,971                 | 108,030              |
| <b>Grand Total</b> |                           | <b>1,279,645,000</b> | <b>12,968,477</b> | <b>30,773,524</b> | <b>43,742,001</b>      | <b>1,235,902,999</b> |

# Comments/Questions

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**Project Summary Information**

Reporting Date: Mid-April 2024

**Softball & Baseball Fields Improvements  
PH1-BP01**

|                   |   |
|-------------------|---|
| Description:      | <p>Campus:<br/>         Part 1, Naaman Forest HS, Rowlett HS, Sachse HS<br/>         Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS<br/>         Part 3, Garland HS</p> <p>Scope:<br/>         Install synthetic turf<br/>         New dugouts<br/>         New back stop wall and netting<br/>         Canopies over bleachers</p>   |
| Status/ Comments: | <p>Part 1, Softball fields - Canopies for bleachers will be installed after the season.<br/>         In process of ordering outfield fence windscreens for Naaman Forest, Rowlett, and Sachse Softball.<br/>         Baseball fields - Canopies for bleachers will be installed after the season.<br/>         In process of ordering outfield fence windscreens for Naaman and Baseball</p> <p>Part 2, Documents finalized, Board approval May 14, 2024<br/>         Part 3, Discovery and Planning on going</p>   |
| Action Items:     | <p>Part 1;</p> <ul style="list-style-type: none"> <li>• Handicap parking for Naaman Forest Softball complete</li> <li>• Canopies to cover bleachers will be installed after the season, at all fields</li> <li>• Windscreens for Naaman Softball and Baseball, Rowlett Softball, and Sachse Softball will be installed after the season</li> </ul> <p>Part 2;</p> <ul style="list-style-type: none"> <li>• Hellas construction award recommendation May 14, 2024</li> </ul> <p>Part 3;</p> <ul style="list-style-type: none"> <li>• Design stage</li> </ul> |

**Information**

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|                          |  |
|--------------------------|--|
| GISD Project Manager:    | Billy Kidd   |
| Architecture Firm:       | HKS  |
| Construction Firm:       | Hellas Construction  |
| Project Delivery Method: | Competitive Sealed Proposal  |
| Project Type:            | Baseball/Softball Fields Replacements and Improvements                 |
| Project Budget:          | \$35,000,000   |
| Project Stage:           | Part 1-Construction, Part 2-Procurement, Part 3-Discovery and Planning |

**Project Schedule**

---

|        |   |
|--------|---|
| Part 1 | Board approval of contractor September 12, 2023<br>Construction Begins, October 2023<br>Baseball and Softball - Construction Complete, March 2024<br>Occupy fields, Complete, April, 2024 |
| Part 2 | Design, October 2023 - February 2024 Complete<br>Permitting / Procurement April - May 2024<br>Board approval of contractor May 14, 2024<br>Mobilization and Construction Begins, May 2024 |

Construction Complete, December 2024  
Occupy, January 2025  
Discovery and Planning

Part 3

**Progress Photos**

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Sachse Baseball



Sachse Softball





Rowlett Baseball



Rowlett Softball





Naaman Forest Baseball  
Warm up for ceremonial first pitch



Naaman Forest Baseball  
Ribbon cutting



Naaman Forest Baseball  
First Game, April 2, 2024



Naaman Forest Baseball & Softball

Project Summary Information

Reporting Date: Mid-April 2024

**Multi-Program Activity Centers and Fieldhouses  
PH1-BP02, CMaR 510-01-1.2**

**Description:** **Campus:**  
 Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS

**Scope:**  
 Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.

**Status/ Comments:** PBK is finalizing Schematic Design. GeoTech work has begun at Rowlett, they will complete one campus then move to next, approximately four days per campus. Collaboration with municipalities for code details will continue. Campus meetings as needed during the design process. Campus project coordination meetings as needed for NFHS and LCHS for multiple projects with multiple Architect teams. CORE is planning multiple GMP’s for this project, Ground Penetrating Radar & Utility Relocations, Prefab metal building, and Construction Package.

- Action Items:**
- Geotechnical services in progress
  - Ongoing collaboration with municipalities for code enforcement
  - Ongoing collaboration at NFHS and LCHS, multiple campus project with multiple Architect teams
  - Design January - May 2024
  - Schematic Design Board of Trustees Presentation May 14, 2024
  - Ground Penetrating Radar & Utility Relocation GMP Board Approval May, 14, 2024

**Information**

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|                          |   |
|--------------------------|---|
| GISD Project Manager:    | Billy Kidd  |
| Architecture Firm:       | PBK   |
| Construction Firm:       | CMaR CORE   |
| Project Delivery Method: | Construction Manager at Risk                                      |
| Project Type:            | Multi-Program Activity Center and Fieldhouse for each High School |
| Project Budget:          | \$240,455,058   |
| Project Stage:           | Schematic Design  |

**Project Schedule**

---

|                             |                         |
|-----------------------------|-------------------------|
| Board Approval of Architect | September 12, 2023      |
| Kick-Off                    | October 18, 2024        |
| Discovery Planning          | October - December 2023 |
| Design                      | January - May 2024      |
| Permitting                  | May - July 2024         |
| Procurement                 | May 2024                |
| Construction Begins         | August 2024             |
| Construction Completion     | January 2026            |
| Move In                     | February - March 2026   |
| Occupy                      | April 2026              |
| Closeout                    | May 2026                |



**Project Summary Information**

**Reporting Date: Mid-April 2024**

**Freeman Elementary Replacement  
PH1-BP03, CMaR 510-01-1.3**

- Description:** This will be a full demolition of the existing Freeman Elementary campus and construction of a new Freeman Elementary campus that will consolidate students from Freeman and Golden Meadows
- Status/ Comments:** Scope to Budget is being finalized.  
Working on Schematic Design.  
LPA and Lee Lewis developing documents for early GMP for demo package.
- Action Items:**
- Scope to Budget is being developed
  - Schematic Design Presentation to Board of Trustees June 11, 2024
  - Kick Off meeting with Lee Lewis completed

**Information**

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- GISD Project Manager:** Billy Kidd  
**Architecture Firm:** LPA  
**Construction Firm:** Lee Lewis  
**Project Delivery Method:** Construction Manager at Risk  
**Project Type:** Freeman Elementary Replacement  
**Project Budget:** \$62,359,683  
**Project Stage:** Schematic Design

**Project Schedule**

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- Board Approval of Architect** September 12, 2023  
**Kick-Off** November 1, 2023  
**Discovery Planning** November 2023 - February 2024  
**Design** November 2023 - September 2024  
**Permitting** September 2024 - November 2024  
**Procurement** November 2024  
**Construction Begins** December 2024  
**Construction Completion** April 2026  
**Move In** May - June 2026  
**Occupy** July 2026  
**Closeout** August 2026 - October 2026

**Project Summary Information**

Reporting Date: Mid-April 2024

**Hillside Academy for Excellence  
PH1-BP04**

**Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.

- Status/ Comments:**
- Conceptual draft program complete.
  - SD presentation to board set for June 11, 2024.
  - Procurement method approved by the Board for Centerville Bus Lane.
  - JOC contractor selected for Centerville Bus Lane construction project.
  - Moving permit obtained for additional Centerville portables.

- Action Items:**
- End user meetings set for the week of April 22, 2024.
  - Geotech PO received for Centerville Bus Lane.
  - Department meetings complete for staff and FF&E moves to Centerville.
  - Bus Lane permit in review by the City.

**Information**

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|                          |                                 |
|--------------------------|---------------------------------|
| GISD Project Manager:    | Brian Francis                   |
| Architecture Firm:       | Stantec                         |
| Construction Firm:       | Lee Lewis Construction          |
| Project Delivery Method: | Construction Manager at Risk    |
| Project Type:            | Demo and New Construction Build |
| Project Budget:          | \$62,359,682                    |
| Project Stage:           | Discovery/Planning              |

**Project Schedule**

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|                             |                                |
|-----------------------------|--------------------------------|
| Board Approval of Architect | September 12, 2023             |
| Kick-Off                    | November 1, 2023               |
| Discovery Planning          | November 2023 - February 2024  |
| Design                      | November 2023 - September 2024 |
| Permitting                  | September 2024 - November 2024 |
| Procurement                 | November 2024                  |
| Construction Begins         | December 2024                  |
| Construction Completion     | April 2026                     |
| Move In                     | May - June 2026                |
| Occupy                      | July 2026                      |
| Closeout                    | August 2026 - October 2026     |

**Lakeview Centennial HS & Naaman Forest HS  
PH1-BP05**

**Description:** High School additions and renovations will be made to both campuses. The projects are listed below:

**Lakeview HS** - Construct a new admin addition to accommodate for the expansion of the cafeteria. Renovate and expand kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from the removal of portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.

**Naaman Forest HS** - The roof will be replaced over several areas of the building. Provide new parking lot lighting and covert exterior lights to LED. The exterior weight room and locker rooms will be updated. The cafeteria and the dance studio areas will be expanded. Install a new sound system in the gym. The auditorium will be renovated. Construct a new admin addition to accommodate for the expansion of the cafeteria. Install a new retaining wall at the south end of the track.

- Status/ Comments:**
- Reviewed the Overall Cost Estimate.
  - The architect shared more conceptual design options for LCHS.
  - Finalizing scope to budget.

- Action Items:**
- Surveys commenced at both LCHS and NFHS.
  - The CMAr is scheduled for site walks and laser scanning of both campuses.

**Information**

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|                          |                              |
|--------------------------|------------------------------|
| GISD Project Manager:    | Brian Francis                |
| Architecture Firm:       | WRA Architects               |
| Construction Firm:       | Lee Lewis Construction       |
| Project Delivery Method: | Construction Manager at Risk |
| Project Type:            | Additions and Renovations    |
| Project Budget:          | \$72,815,256                 |
| Project Stage:           | Discovery/Planning           |

**Project Schedule**

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|                        |                               |
|------------------------|-------------------------------|
| Discovery/Planning     | November 2023 - December 2023 |
| Design Phases          | January 2024 - October 2024   |
| Permitting/Procurement | November 2024 - December 2024 |
| Construction           | January 2025 - December 2026  |
| Move In                | January 2027                  |
| Occupy                 | February 2027                 |
| Close Out              | March 2027 - May 2027         |



Project Summary Information

Reporting Date: Mid-April 2024

**Elementary and Pre-k Playground Replacement  
PH01-BP06**

**Description:**                    **Campus:**  
     Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, and Weaver ES’s

**Scope:**  
 Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.

- Status/ Comments:**
- Conceptual designs presented to campus administrators
  - Scope to Budget finalized and approved.
  - Schematic Design finalized, May 14, 2024 Board Bond Committee review.
  - Pre-submittal meetings with municipalities 100% complete
  - Site survey proposals being analyzed and reviewed per location.
  - Site visits and playground assessments on-going.
  - Planning and discussions on-going for campus-specific needs, like fencing, walls, construction access.
  - Comparative analysis of new playgrounds to neighboring district playgrounds (studied 20 campuses).

- Action Items:**
- Begin Design Development
  - Submit survey cost by site/ location.

**Information**

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Project Manager:                    Steven Welsh  
 Architecture Firm:                    BRW  
 Construction Firm:                    TBD  
 Project Delivery Method:            Competitive Sealed Proposal  
 Project Type:                            Replacement  
 Project Budget:                        PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144  
 Project Phase:                         SD

**Project Schedule**

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|  |                  |
|--|------------------|
| Kickoff and Discovery  | Oct. 2023        |
| Planning Meetings (Maint., District/ Campus Leadership, Community) | Nov.- March 2024 |
| Design   | July 2024        |
| Permitting / Procurement   | Nov - Dec 2024   |
| Construction   | Jun. - Aug. 2025 |
| Close Out  | Aug - Sept 2025  |

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**Project Summary Information**

Reporting Date: Mid-April 2024

**Safety Perimeter Fencing at all Elementary Campuses  
PH1-BP07**

**Description:**                      **Campus:**  
 Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

**Scope:**  
 Install Safety Perimeter Fencing at all elementary campuses

**Status/ Comments:**              **Design Status**

**Action Items:**

- Review the design and scope with elementary administration and Security.
- Developed specification cut sheets for all proposed materials & components.
- Completed scope to budget review.
- Schematic Design presentation to Board of Trustees May14, 2024.

**Information**

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|                          |                             |
|--------------------------|-----------------------------|
| GISD Project Manager:    | Jack Bay                    |
| Architecture Firm:       | Orcutt-Winslow              |
| Construction Firm:       | TBD                         |
| Project Delivery Method: | Competitive Sealed Proposal |
| Project Type:            | Safety Perimeter Fencing    |
| Project Budget:          | PH1-BP07 \$11,571,359       |
| Project Stage            | 1-Discovery/Planning        |

**Project Schedule**

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|                                   |                        |
|-----------------------------------|------------------------|
| Board Approval of Architect       | September 12, 2023     |
| Kick Off Meeting                  | October 25, 2023       |
| Discovery Meeting/Scoping         | February, 2024         |
| Site Assessments                  | January 2024           |
| Departmental Meetings             | February - March 2024  |
| Community Kickoff Meeting         | April 2024             |
| Plans Completed                   | April, 2024            |
| Permitting / Procurement          | May - August, 2024     |
| General Contractor Board Approval | August 2024            |
| Construction                      | August - December 2024 |
| Close Out                         | July - August 2025     |



Project Summary Information

Reporting Date: Mid-April 2024

Fire Alarm System Replacement  
PH1-BP09

Description: PROJECT- 510-23-02  
 Classical Center at Brandenburg Middle School  
 Armstrong Elementary School  
 Ethridge Elementary School  
 Parsons Pre-K  
 Alternative Education Center  
 Marvin Padgett Aux Building  
 Garland ISD Tax Office

Status/ Comments: Project kick-off complete

Action Items: Kick-Off Meeting April 18, 2024

Information

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GISD Project Manager: Michael Pierce  
 Architecture Firm:  
 Construction Firm: Texas Fire & Sound  
 Project Delivery Method: Competitive Sealed Proposal  
 Project Type: New System Install  
 Project Budget: \$2,037,811.92  
 Project Phase: Planning

Project Schedule

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Evaluation / Recommendation  
 Award  
 Construction August 2024

Progress Photos

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**Project Summary Information**

Reporting Date: Mid-April 2024

**Camera System Refresh  
PH1-BP10**

Description: PROJECT 510-23-01  
 North Garland High School  
 Classical Center at Brandenburg Middle School  
 Sellers Middle School  
 Armstrong Elementary School  
 Ethridge Elementary School  
 Handley Elementary School  
 Hickman Elementary School  
 Park Crest Elementary School  
 Shorehaven Elementary School  
 Walnut Glen Elementary School  
 Watson Technology Center for Excellence

Status/ Comments: Revised RFP information reviewed by Purchasing and resubmitted to Facilities for needed changes

Action Items: Updating information to resubmit for final review

**Information**

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GISD Project Manager: Michael Pierce  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: Competitive Sealed Proposal  
 Project Type: Maintenance Refresh  
 Project Budget: \$1,964,606  
 Phase: Procurement

**Project Schedule**

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Evaluation / Recommendation Period  
 Award June 2024  
 Construction August 2024

**Progress Photos**

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**Security Card Key Access (Access Control) Upgrades  
PH1-BP11**

Description: PROJECT 510-23-01  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Davis Elementary School  
Ethridge Elementary School  
Hickman Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Transition Learning Center

Status/ Comments: Revised RFP information reviewed by Purchasing and resubmitted to Facilities for needed changes

Action Items: Updating information to resubmit for final review

**Information**

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GISD Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: Bid  
Project Type: Maintenance Refresh  
Project Budget: 1,373,476  
Phase: Procurement

**Project Schedule**

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Award June 2024  
Construction August 2024

**Progress Photos**

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**Consolidation**

**Description:** Portable relocation from Abbett, Lister and Spring Creek to Golden Meadows. Portable relocation from Cooper and Weaver to Centerville. New bus drive and parking expansion at Centerville. Handley and Park Crest selective furniture replacement. Building and marquee signage replace at select campuses.

**Status/ Comments:** Four single classrooms are sitting on their foundations and tie downs have been installed at Golden Meadows. All portables going to Centerville are empty, security systems disconnected, and technology equipment and cabling disconnected/ removed. All electrical meters and weather heads have been removed from all portables going to Centerville. The fire alarm systems at Lister, Abbett and Spring Creek were modified by the physical removal of several devices from the portables and removal from the system programming. The system was then returned to normal status and any/ all necessary data logs updated by the Security.

- Action Items:**
- Work will continue the skirting on all four portables at Golden Meadows.
  - Purchase order issued for portable demo work going to Centerville
  - Awaiting approval of Building Permit from City of Garland.

**Information**

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Project Manager: David Trevino, FAIA  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: Contract 368-20 Inter-local  
 Project Type: Campus Consolidation  
 Project Budget:  
 Project Stage: Permitting

**Project Schedule**

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|                               |            |
|-------------------------------|------------|
| Portable Removal / Relocation | March 2024 |
| Bus Lane at Freeman           | June 2024  |
| Furniture Installation        | July 2024  |

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid- April 2024

**63 Campuses  
PH2-BP15**

- |                   |   |
|-------------------|---|
| Description:      | Local Area Network (LAN) Upgrades   |
| Status/ Comments: | <ul style="list-style-type: none"> <li>• First site has been upgraded</li> <li>• HS Equipment orders have arrived</li> <li>• MS/ES Equipment orders in process</li> </ul> |
| Action Items:     | <ul style="list-style-type: none"> <li>• Equipment preparation underway for installation</li> <li>• Project sequence completed</li> </ul>                                 |

**Information**

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|                          |  |
|--------------------------|--|
| Project Manager:         | Michael Gerron                             |
| Architecture Firm:       |  |
| Construction Firm:       |  |
| Project Delivery Method: | RFP  |
| Project Type:            | Technology                                 |
| Project Budget:          | \$39,997,162.00 (Bond Budget \$43,548,499) |
| Phase:                   | 1 – 2                                      |

**Project Schedule**

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|             |                |
|-------------|----------------|
| Procurement | August 2023    |
| Award       | January 2024   |
| Deployment  | April 2024     |
| Completion  | September 2025 |
| Closeout    | December 2025  |

**Progress Photos**

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