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## Bond Program Summary Update

June 11, 2024

# Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
<b>Total</b>		<b>\$1,279,645,000</b>



# Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN				GC PROCURE 09/12/23	CONSTRUCTION				OCCUPY	CONSTRUCTION			CLOSE																		
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023			DESIGN						GC PROCURE 05/14/24	CONSTRUCTION					OCCUPY	CLOSE																
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023			DESIGN						GC PROCURE	CONSTRUCTION					OCCUPY	CLOSE																

## Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Softball and baseball spectator bleacher canopy installation: July
- Outfield windscreens for all softball and Naaman Forest HS baseball: July
- Irrigation repairs at Sachse HS complete, ongoing at Naaman Forest HS and Rowlett HS

## Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Hellas construction awarded in May
- Mobilization in June

## Part 3: Garland HS

- Anticipate construction commencement early fourth quarter

# Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024						2025						2026																
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2													
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Fieldhouse and Multi-Program Activity Centers	A/E SELECT 9/12/2023		CMaR SELECT 12/7/23			DESIGN			CMaR SOLICIT			CONSTRUCTION												MOVE IN			OCCUPY			CLOSE				

## All seven high schools

- Geotechnical services complete at Lakeview Centennial HS, North Garland HS, Rowlett HS, Sachse HS, and Williams Stadium
- Geotechnical services in progress at Naaman Forest HS and South Garland HS
- GMP #1, Ground Penetrating Radar & Utility Relocation approved by Board of Trustees, May 14, 2024
- GMP #2 Pre-Engineered Metal Building planned recommendation June 25, 2024
- Ongoing collaboration at NFHS and LCHS, multiple campus project with multiple Architect teams
- Ongoing collaboration with municipalities

# Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023					2024						2025						2026												
	Q3		Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4										
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Freeman Elementary	A/E SELECT 9/12/2023	DESIGN	CMaR SELECT 1/16/24			DESIGN						CMaR SOLICIT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE			

- Demolition solicitation in June
- Demolition GMP due July
- Schematic design Board Bond presentation planned for July
- Furniture and equipment removal in progress
- Building demolition starting in September

# Project Summary PH1BP04 Hillside Academy for Excellence

PH1-BP04	2023				2024								2025								2026																			
	Q3		Q4		Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Hillside Academy of Excellence	A/E SELECT 9/12/2023	DESIGN	CMaR SELECT 1/16/24	DESIGN								CMaR SOLICIT	CONSTRUCTION																MOVE IN	OCCUPY	CLOSE									

- Schematic design board bond committee presentation
- Demolition solicitation in June
- Demolition GMP due July
- Furniture and equipment removal in progress
- Abatement commencement in June
- Building demolition starting in September

# Project Summary PH1BP05 Lakeview Centennial HS and Naaman Forest HS

PH1-BP05	2023					2024								2025								2026								2027					
	Q3		Q4			Q1			Q2			Q3			Q4			Q1		Q2			Q3			Q4			Q1			Q2			
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Lakeview Centennial HS Naaman Forest HS	A/E SELECT 9/12/2023	DESIGN	CMaR SELECT 1/16/24	DESIGN								CMaR SOLICIT	CONSTRUCTION																MOVE IN	OCCUPY	CLOSE				

- Schematic design Board Bond presentation
- Geotechnical services complete
- Campus and department design reviews ongoing



# Project Summary PH1BP06 Playgrounds

PH1-BP06 PH2-BP06 PH3-BP06	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Playgrounds Replacement	A/E SELECT 9/12/2023	DESIGN												GC PROCURE			CONSTRUCTION									CLOSE			

## Combining Phases 1, 2, & 3

- Schematic design Board Bond presentation
- Site visits on-going, reviewing playground locations at each campus
- Site surveys in progress

# Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024								2025														
	Q3		Q4			Q1			Q2			Q3		Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023	DESIGN										GC PROCURE		CONSTRUCTION						CLOSE								

## Phase 1 - 42 elementary campuses

- Schematic design Board Bond presentation held in May
- Design concept review with campus administration and Security complete
- Bus and parent pick up / drop off review with Transportation and Security complete

# Project Summary PH1BP09 Fire Alarm

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## 7 Facilities

- AEC
  - Armstrong ES
  - Brandenburg MS
  - Ethridge ES
  - Parsons Prekindergarten
  - Marvin Padgett
  - Tax Office
- Ongoing Discovery and Planning, developing schedules and cost proposals
  - Completed site walks at Ethridge ES and Parsons PreK

# Project Summary PH1BP10 Security Camera Refresh; PH1BP11 Access Control

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Contract 510-23-06 solicitation in May, proposals due in June

PH1BP10 Security Camera Refresh  
consists of 11 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Ethridge ES
- Handley ES
- Hickman ES
- Park Crest ES
- Shorehaven ES
- Walnut Glen ES
- Watson ES

PH1BP11 Access Control consists  
of 10 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Davis ES
- Ethridge ES
- Hickman ES
- Shorehaven ES
- Walnut Glen ES
- Transition Learning Ctr.

# Project Summary PH1BP13 Forced-Entry-Resistant Film

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## 76 Facilities

- Installation Complete
- Performing punch list corrections
- School Safety Standards Formula Grant (425)
- Film installed on specific exterior windows and glass on doors

# Project Summary Campus Consolidation

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## 12 Campuses

### Portable Relocation to Freeman at Golden Meadows Elementary

- Four portable moves complete
- Awnings and ramps ongoing
- Electrical connections scheduled

### Portable Relocation to Hillside Academy at Centerville Elementary

- Cooper ES one double; Weaver ES three doubles moves pending weather

### Centerville Bus Lane and Parking Lot

- Contactor mobilization ongoing

### Furniture for Williams and Handley

- Deliveries ongoing

### Signage

- Purchase requisitions submitted

# Project Summary Campus Consolidation Move Schedule

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## Freeman Elementary to Golden Meadows Elementary

- District Materials and Designated Furniture June 03 – June 05

## Former Williams Elementary to Williams Elementary

- District Materials and Designated Furniture June 06 – June 10
- New Furniture Mid-July

## Centerville Elementary to Handley Elementary

- District Materials June 03 – June 05
- New Furniture Mid-July

## Hillside Academy to Centerville Elementary

- District Materials and Designated Furniture June 10 – June 14

# Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	-	-	-	36,620,011
683004	North Garland High School Reno	23,576,074	-	-	-	23,576,074
683005	Lakeview Centennial HS Reno	48,753,114	272,130	3,013,005	3,285,136	45,467,978
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	134,825	1,487,157	1,621,982	22,440,160
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	-	-	6,146,149
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	-	-	8,769,708
683045	Jackson Technology Center Reno	8,180,977	-	-	-	8,180,977
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683105	Centerville Elem School Reno	1,576,370	-	816,800	816,800	759,570
683107	Cooper Elementary School Reno	2,710,567	-	-	-	2,710,567
683109	Freeman ES Replacement	62,359,683	2,968	3,782,907	3,785,874	58,573,809
683110	Handley Elementary School Reno	800,000	-	325,383	325,383	474,617
683111	New School Replacement #2	62,359,683	2,894	4,210,157	4,213,050	58,146,633
683112	Park Crest Elem School Reno	1,569,445	-	327,634	327,634	1,241,811
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683119	Bradfield Elem School Reno	149,562	-	-	-	149,562
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016



# Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683126	Davis Elementary School Reno	900,000	-	-	-	900,000
683127	Roach Elementary School Reno	1,104,646	-	-	-	1,104,646
683128	Ethridge Elem School Reno	1,104,646	-	-	-	1,104,646
683129	Vial Elementary School Reno	1,830,134	-	-	-	1,830,134
683133	Hickman Elementary School Reno	6,819,468	-	-	-	6,819,468
683134	Northlake Elem School Reno	2,548,089	-	-	-	2,548,089
683136	Toler Elementary School Reno	5,106,888	-	-	-	5,106,888
683137	Rowlett Elementary School Reno	7,381,611	-	-	-	7,381,611
683138	Spring Creek Elem School Reno	991,156	-	-	-	991,156
683139	Luna Elementary School Reno	1,317,345	-	-	-	1,317,345
683140	Back Elementary School Reno	979,265	-	-	-	979,265
683141	Shugart Elementary School Reno	1,067,399	-	-	-	1,067,399
683142	Herfurth Elem School Reno	2,202,181	-	-	-	2,202,181
683143	Abbett Elementary School Reno	800,000	-	-	-	800,000
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683154	Giddens-Steadham ES Reno	2,502,362	-	-	-	2,502,362
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	-	-	301,640
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
	New School Replacement #3	62,359,683	-	-	-	62,359,683
	New School Replacement #4	68,060,059	-	-	-	68,060,059
683210	Perimeter Fencing	22,793,278	1,775	556,591	558,365	22,234,913
683220	Portable Removal	23,214,585	105,982	172,689	278,671	22,935,914
683230	Playgrounds	21,156,458	1,763	468,302	470,064	20,686,394
683301	Baseball/Softball Renovations	35,000,000	9,111,021	5,172,070	14,283,091	20,716,909
683302	Garland HS Field House	14,935,008	56,056	386,845	442,902	14,492,107
683303	South Garland HS Field House	14,935,008	56,194	386,845	443,039	14,491,969
683304	North Garland HS Field House	14,935,008	56,056	386,845	442,902	14,492,107
683305	Lakeview Cent HS Field House	14,935,008	56,056	386,845	442,902	14,492,107
683308	Naaman Forest HS Field House	14,935,008	89,372	614,831	704,203	14,230,805

# Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683309	Rowlett HS Field House	14,935,008	56,056	386,845	442,901	14,492,107
683310	Sachse High School Field House	14,935,009	56,056	386,845	442,901	14,492,108
683401	Ag Science Center	27,102,019	-	-	-	27,102,019
683402	Network Operations Center	28,117,716	-	-	-	28,117,716
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,645,210	-	-	-	1,645,210
683502	Medeco X4 Change Out	5,658,816	-	-	-	5,658,816
683503	DDC Controls	10,839,254	-	3,161,359	3,161,359	7,677,895
683504	Fire Alarm	18,087,386	-	-	-	18,087,386
683505	CCTV Cameras	9,321,754	-	-	-	9,321,754
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	7,985,050	-	-	-	7,985,050
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,130,979	4,505,544	3,693,749	8,199,292	34,931,687
683601	HS Athletic Pkg Renovations	28,157,127	-	-	-	28,157,127
683702	Garland High School MAC	19,415,714	72,714	555,441	628,155	18,787,559
683703	South Garland High School MAC	19,415,714	72,714	563,141	635,855	18,779,859
683704	North Garland High School MAC	19,415,714	72,714	553,241	625,955	18,789,759
683705	Lakeview Centennial HS MAC	19,415,714	72,714	563,241	635,955	18,779,759
683708	Naaman Forest High School MAC	19,415,714	116,025	852,022	968,046	18,447,668
683709	Rowlett High School MAC	19,415,714	72,714	563,141	635,855	18,779,859
683710	Sachse High School MAC	19,415,715	72,714	563,141	635,855	18,779,860
	Unallocated Technology Device Refresh	40,605,000	-	-	-	40,605,000
683900	Unallocated Bond Administration	16,021,265	-	-	-	16,021,265
683901	Stipends	48,000	42,299	-	42,299	5,701

# Bond 2023 Financial Summary

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Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683902	Facilities Bond Staff	980,000	599,254	-	599,254	380,746
683903	Purchasing Bond Staff	200,000	138,088	-	138,088	61,912
683904	Finance Bond Staff	100,000	62,485	-	62,485	37,515
683905	Admin/Overhead Costs 2023	283,058	110,683	39,083	149,766	133,292
683906	Legal Fees	135,000	67,527	-	67,527	67,473
<b>Grand Total</b>		<b>1,279,645,000</b>	<b>16,137,390</b>	<b>34,376,154</b>	<b>50,513,544</b>	<b>1,229,131,456</b>

# Comments/Questions

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**Softball & Baseball Fields Improvements  
PH1-BP01**

Description:	<p>Campus:</p> <ul style="list-style-type: none"> <li>Part 1, Naaman Forest HS, Rowlett HS, Sachse HS</li> <li>Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS</li> <li>Part 3, Garland HS</li> </ul> <p>Scope:</p> <ul style="list-style-type: none"> <li>Install synthetic turf</li> <li>New dugouts</li> <li>New back stop wall and netting</li> <li>Canopies over bleachers</li> </ul>
Status/ Comments:	<p>Part 1, Softball fields – Finalizing completion of work, bleacher canopy installation, windscreen installation, and irrigation repairs</p> <p>Part 2, Hellas proposal approved by Board of Trustees May 14, 2024. Evaluation of existing conditions at each campus.</p> <p>Part 3, Discovery and Planning on going</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> <li>• Canopy install to begin July 2024 to be completed mid-August 2024</li> <li>• Windscreens to begin July 2024 to be completed July 2024</li> <li>• Irrigation repairs complete at Sachse, ongoing at Naaman Forest and Rowlett.</li> </ul> <p>Part 2;</p> <ul style="list-style-type: none"> <li>• Hellas proposal approved by Board of Trustees May 14, 2024</li> <li>• Preconstruction walk with Architect, Hellas, and GISD conducted May 2024</li> <li>• Mobilization will commence mid-June 2024</li> <li>• Construction will begin June 2024</li> </ul> <p>Part 3;</p> <ul style="list-style-type: none"> <li>• Design stage</li> </ul>

**Information**

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GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Baseball/Softball Fields Replacements and Improvements
Project Budget:	\$35,000,000
Project Stage:	Part 1-Construction, Part 2-Procurement, Part 3-Discovery and Planning

**Project Schedule**

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Part 1	<p>Board approval of contractor September 12, 2023</p> <p>Construction Begins, October 2023</p> <p>Baseball and Softball - Construction Complete, March 2024</p> <p>Occupy fields, Complete, April, 2024</p>
Part 2	<p>Design, July 2023 - March 2024 Complete</p> <p>Permitting / Procurement April - May 2024</p> <p>Board approval of contractor May 14, 2024</p> <p>Mobilization and Construction Begins, June 2024</p> <p>Construction Complete, December 2024, Occupy, January 2025</p>



## Bond 2023 Program

### Part 3

Discovery and Planning

Design, July 2023 - July 2024 Complete

Permitting / Procurement August – September 2024

Board approval of contractor October 2024

Mobilization and Construction Begins, October 2024

Construction Complete, July 2025, Occupy, August 2025

**Multi-Program Activity Centers and Fieldhouses  
PH1-BP02**

- Description:**
- Campus:**  
Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS
- Scope:**  
Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.
- Status/ Comments:** PBK presented Schematic Design to the Board of Trustees. GeoTech work continuing, Rowlett and Sachse complete, working at North Garland and Lakeview Centennial. Collaboration with municipalities for code details will continue. Campus meetings as needed during the design process. Campus project coordination meetings as needed for NFHS and LCHS for multiple projects with multiple Architect teams. CORE is planning multiple GMP’s for this project, Ground Penetrating Radar & Utility Relocations, Prefab metal building, and Construction Package.
- Action Items:**
- Geotechnical services in progress at North Garland and Lakeview Centennial
  - Athletic tour of proposed lockers for locker rooms
  - Ongoing collaboration at NFHS and LCHS, multiple campus project with multiple Architect teams
  - Schematic Design presented to Board of Trustees Presentation May 14, 2024
  - GMP #1, Ground Penetrating Radar & Utility Relocation approved by Board of Trustees, May 14, 2024
  - GMP #2 Pre-Engineered Metal Building being recommendation to Board of Trustees June 25, 2024

**Information**

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GISD Project Manager:	Billy Kidd
Architecture Firm:	PBK
Construction Firm:	CMaR CORE
Project Delivery Method:	Construction Manager at Risk
Project Type:	Multi-Program Activity Center and Fieldhouse for each High School
Project Budget:	\$240,455,058
Project Stage:	Schematic Design

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October – December 2023
Design	January - May 2024
Permitting	May - July 2024
Procurement	May-August 2024
Construction Begins	August 2024
Construction Completion	January 2026
Move In	February - March 2026

Occupy  
Closeout

April 2026  
May 2026

**Progress Photos**

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Locker tour with Athletics, WT White HS and Berkner HS







Sachse GeoTech drilling

North Garland GeoTech drilling



**Project Summary Information**

**Reporting Date: Mid-May 2024**

**Freeman Elementary Replacement  
PH1-BP03**

**Description:** This will be a full demolition of the existing Freeman Elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows

**Status/ Comments:** Working on Schematic Design to be finalized in June 2024.  
LPA and Lee Lewis developing documents for early GMP for demo package of existing Freeman Elementary.  
Moving of existing FFE will take place May 31 - June 30, 2024.

- Action Items:**
- GMP for early Demo advertise June 2024
  - GMP due July 2024
  - LPA Schematic Design Presentation to Board of Trustees July, 2024
  - Moving FFE by moving vendor and GISD departments in progress

**Information**

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GISD Project Manager: Billy Kidd  
 Architecture Firm: LPA  
 Construction Firm: Lee Lewis  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: Freeman Elementary Replacement  
 Project Budget: \$62,359,683  
 Project Stage: Schematic Design

**Project Schedule**

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Board Approval of Architect September 12, 2023  
 Kick-Off November 1, 2023  
 Discovery Planning November 2023 - February 2024  
 Design November 2023 - September 2024  
 Permitting September 2024 - November 2024  
 Procurement November 2024  
 Construction Begins December 2024  
 Construction Completion April 2026  
 Move In May - June 2026  
 Occupy July 2026  
 Closeout August 2026 - October 2026

**Project Summary Information**

Reporting Date: Mid-May 2024

**Hillside Academy for Excellence  
PH1-BP04**

**Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.

- Status/ Comments:**
- Schematic Design is complete.
  - Demo schedule of Hillside Academy confirmed.
  - The City of Garland requires a Traffic Impact Analysis at Centerville.
  - Haven't been able to relocate portables due to the weather.

- Action Items:**
- End user meetings complete.
  - The early GMP schedule has been confirmed to take to the Board in August.
  - Geotech services at Centerville complete, waiting on report.
  - Awaiting the City to release the Centerville bus lane permit.
  - Bus lane construction to commence late May or Early June.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Budget:	\$62,359,682
Project Stage:	Schematic Design

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Permitting	September 2024 - November 2024
Procurement	November 2024
Construction Begins	December 2024
Construction Completion	April 2026
Move In	May - June 2026
Occupy	July 2026
Closeout	August 2026 - October 2026

**Lakeview Centennial HS & Naaman Forest HS  
PH1-BP05**

- Description:** High School additions and renovations will be made to both campuses. The projects are listed below:  
**Lakeview HS** - Construct a new admin addition to accommodate for the expansion of the cafeteria. Renovate and expand kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from the removal of portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.  
**Naaman Forest HS** - The roof will be replaced over several areas of the building. Provide new parking lot lighting and covert exterior lights to LED. The exterior weight room and locker rooms will be updated. The cafeteria and the dance studio areas will be expanded. Install a new sound system in the gym. The auditorium will be renovated. Construct a new admin addition to accommodate for the expansion of the cafeteria. Install a new retaining wall at the south end of the track.
- Status/ Comments:**
- Schematic Design presentation submitted for review.
  - The architect presented additional entryways into storm shelter.
  - Ongoing scope to budget review and finalization.
- Action Items:**
- Surveys complete at both LCHS and NFHS
  - CMAr laser scanning of both campuses to commence this summer.
  - MEP site walk scheduled to exam existing conditions of HVAC systems.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Schematic Design

**Project Schedule**

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Discovery/Planning	November 2023 - December 2023
Design Phases	January 2024 - October 2024
Permitting/Procurement	November 2024 - December 2024
Construction	January 2025 - December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 - May 2027

Project Summary Information

Reporting Date: Mid-May 2024

**Elementary and Pre-k Playground Replacement  
PH01-BP06**

- Description:**
- Campus:**  
Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, and Weaver ES’s
- Scope:**  
Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.
- Status/ Comments:**
- Design finalized, Board Bond Committee review is scheduled for June.
  - Site survey proposals being analyzed and reviewed per location.
  - Site visits and playground assessments on-going.
  - Planning and discussions on-going for campus-specific needs, like fencing, walls, construction access.
  - Comparative analysis of new playgrounds to existing district playgrounds is in process.
  - Analyzing playground options for Pre-K centers.
- Action Items:**
- Begin Design Development
  - Site surveys

**Information**

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- Project Manager:** Steven Welsh  
**Architecture Firm:** BRW  
**Construction Firm:** TBD  
**Project Delivery Method:** Competitive Sealed Proposal  
**Project Type:** Replacement  
**Project Budget:** PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144  
**Project Phase:** SD

**Project Schedule**

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- |  |                  |
|--|------------------|
| Kickoff and Discovery  | Oct 2023         |
| Planning Meetings (Maint., District/ Campus Leadership, Community) | Nov - March 2024 |
| Schematic Design 100% Complete                                     | June 14, 2024    |
| Begin Design Development   | July 2024        |
| Permitting / Procurement   | Nov - Dec 2024   |
| Construction   | Jun - Aug 2025   |
| Close Out  | Aug - Sept 2025  |
-

Project Summary Information

Reporting Date: Mid-May 2024

**Safety Perimeter Fencing at all Elementary Campuses  
PH1-BP07**

**Description:** **Campus:** Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

**Scope:** Install Safety Perimeter Fencing at all elementary campuses

**Status/ Comments:** Design Status

**Action Items:**

- Review the design and scope with elementary administration and Security.
- Developed specification cut sheets for all proposed materials & components.
- Completed scope to budget review.
- Schematic Design presentation to Board of Trustees May14, 2024.

**Information**

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**GISD Project Manager:** Jack Bay  
**Architecture Firm:** Orcutt-Winslow  
**Construction Firm:** TBD  
**Project Delivery Method:** Competitive Sealed Proposal  
**Project Type:** Renovation  
**Project Budget:** PH1-BP07 \$11,571,359  
**Project Stage:** Schematic Design

**Project Schedule**

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**Board Approval of Architect** September 12, 2023  
**Kick Off Meeting** October 25, 2023  
**Discovery Meeting/Scoping** February 2024  
**Site Assessments** January 2024  
**Departmental Meetings** February - March 2024  
**Community Kickoff Meeting** April 2024  
**Plans Completed** April 2024  
**Permitting / Procurement** May - August, 2024  
**General Contractor Board Approval** August 2024  
**Construction** August - December 2024  
**Close Out** July - August 2025



Project Summary Information

Reporting Date: Mid-May 2024

Fire Alarm System Replacement  
PH1-BP09

Description: PROJECT- 510-23-02  
Classical Center at Brandenburg Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Parsons Pre-K  
Alternative Education Center  
Marvin Padgett Aux Building  
Garland ISD Tax Office

Status/ Comments: Ongoing Planning and Preliminary Design  
Action Items: Complete site-walks

Information

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GISD Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm: Texas Fire & Sound  
Project Delivery Method: Competitive Sealed Proposal  
Project Type: New System Install  
Project Budget: \$2,037,811.92  
Project Phase: Design

Project Schedule

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Evaluation / Recommendation  
Award  
Construction August 2024

Progress Photos

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**Project Summary Information**

**Reporting Date: Mid-May 2024**

**Camera System Refresh  
PH1-BP10**

Description: PROJECT 510-23-06  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Handley Elementary School  
Hickman Elementary School  
Park Crest Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Watson Technology Center for Excellence

Status/ Comments: First RFP Advertisement May 10, 2024

Action Items:

**Information**

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GISD Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: Competitive Sealed Proposal  
Project Type: Maintenance Refresh  
Project Budget: \$1,964,606  
Phase: Procurement

**Project Schedule**

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Evaluation / Recommendation Period June 6-24 2024  
Award August 2024  
Construction November 2024

**Progress Photos**

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**Security Card Key Access (Access Control) Upgrades  
PH1-BP11**

Description: PROJECT 510-23-06  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Davis Elementary School  
Ethridge Elementary School  
Hickman Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Transition Learning Center

Status/ Comments: First RFP Advertisement May 10, 2024

Action Items:

**Information**

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GISD Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: Bid  
Project Type: Maintenance Refresh  
Project Budget: 1,373,476  
Phase: Procurement

**Project Schedule**

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Evaluation/Recommendation Period June 6-24 2024  
  
Award August 2024  
Construction November 2024

**Progress Photos**

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**Project Summary Information**

**Reporting Date: Mid-May 2024**

**All Facilities  
PH1-BP13**

**Description:** Forced-entry Resistant Window Film

**Status/ Comments:** Shatter-and entry-resistant window film deters unwanted individuals from entering a structure or campus and provides valuable time for an emergency response in the event of a critical incident. Garland ISD is committed to covering all campuses with entry-resistant window film by the end of the 2023-24 school year. Window film installation began over the Thanksgiving Break and continues (on evenings, weekends and breaks) until all schools are covered

**Action Items:** Window film installed on specific exterior windows and glass on doors

Window Film Depot was awarded contract 13-23-01 Forced Entry-Resistant Film and Services in April 2023 per procurement method Cooperative Purchase Contract through TIPS USA

**Information**

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**Project Manager:** Mark Quinn  
**Architecture Firm:**  
**Construction Firm:** Window Film Depot  
**Project Delivery Method:** Vendor installation  
**Project Type:** Forced-Entry Resistant Window Film  
**Project Budget:** School Safety Standards Formula Grant (425) covers the cost in the amount of \$2.038 million  
**Phase:** Phase 1

**Project Schedule**

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**Final Completion** End of 2023-2024 school year  
**Punch List** June 2024

**Progress Photos**

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**Consolidation**

**Description:** Portable relocation from Abbett, Lister and Spring Creek to Golden Meadows. Portable relocation from Cooper and Weaver to Centerville. New bus drive and parking expansion at Centerville. Handley and Park Crest selective furniture replacement. Building and marquee signage replace at select campuses.

**Status/ Comments:** Received proposal for electrical riser adds for Centerville and Golden Meadows from Crawford Electrical Supply. Centerville - \$61,137.39; Golden Meadows - \$51,088.95. The skirting was removed off one double classroom at Cooper and two double classrooms at Weaver on 5/20/24. The building at Cooper is sitting in a lot of water. Weaver grounds are still very wet. Access to site is very limited until the grounds dry up. Awaiting proposal to install awnings & decks at Golden Meadows from FH Paschen. Pre-Construction meeting with JOC contractor, FH Paschen, was completed. Received proposals for moving services from 4 vendors for moves from Centerville to Handley, Hillside to Centerville, Freeman to Golden Meadows Williams to Park Crest. All portables have been moved to Centerville. Demolition of awnings and ramps are complete at Cooper and Weaver by F.H. Paschen. Awaiting portable relocation by McMillian Movers; POs confirmed; awaiting weather to clear.

- Action Items:**
- Centerville Portables - Carpet replaced, Interior painted, ceiling replaced in portables 1 & 2. Ceiling replaced and interior painted in portables 3 & 4.
  - Submitting P.O. for deck and awning replacement and electrical riser replacement at Centerville.
  - Portables going to Centerville are ready to be loaded and relocated pending weather. Purchase order issued for portable demo work going to Centerville
  - Acquired Building Permit from City of Garland.

**Information**

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Project Manager:	David Trevino, FAIA
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	Contract 368-20 Inter-local
Project Type:	Campus Consolidation
Project Budget:	
Project Stage:	Permitting

**Project Schedule**

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Portable Removal / Relocation	May 2024
Bus Lane at Centerville ES	July 2024
Furniture Installation	July 2024

**Progress Photos**



Project Summary Information

Reporting Date: Mid-May 2024

**DDC Controls**

**PH1-BP14**

Description:                Campuses: Automated Logic (LSI): Lyles MS – Finishing up

   Lakeview HS – Started 5/13/24 – In progress

   TD Industries: Lister ES Starting – 5/20/24 Evenings,

   O’Banion MS – Starting May 27 - Evenings

Status/ Comments:    N/A

Action Items:

**Information**

GISD Project Manager:                Brian R. Finley

Architecture Firm:                      N/A

Construction Firm:                    Automated Logic (LSI) & TD Industries

Project Delivery Method:

Project Type:

Project Budget: Project

Stage

**Project Schedule**

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Board Approval of Architect	N/A
Kick Off Meeting	N/A
Discovery Meeting/Scoping	N/A
Site Assessments	N/A
Departmental Meetings	N/A
Community Kickoff Meeting	N/A
Plans Completed	N/A
Permitting / Procurement	N/A
General Contractor Board Approval	N/A
Construction	
Close Out	

**Project Summary Information**

Reporting Date: Mid- May 2024

**63 Campuses  
PH2-BP15**

Description: Local Area Network (LAN) Upgrades

- 15 sites have been upgraded

Status/ Comments:

- HS Equipment deployment in progress
- MS Equipment orders in process
- ES Equipment will be ordered in July

Action Items:

**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)  
 Phase: 1 – 2

**Project Schedule**

TASK	2024											
	Q1			Q2			Q3			Q4		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LAN ADMIN Ordering and Procurement												
LAN ADMIN Implementation												
LAN HS Ordering and Procurement												
LAN HS Implementation												
LAN MS Ordering and Procurement												
LAN MS Implementation												
LAN ES Ordering and Procurement												
LAN ES Implementation												

**Progress Photos**

