



Garland ISD  
 2024-25 Adopted Budget  
 July 23, 2024

	General Fund 199	Student Nutrition Services Fund 240	Debt Service Fund 599
<b>REVENUES:</b>			
57 Local Revenue	\$ 203,109,814	\$ 4,035,000	\$ 111,192,335
58 State Revenue	300,269,000	170,000	15,663,404
59 Federal Revenue	8,000,000	32,295,000	471,994
<b>Total Revenues</b>	<b>\$ 511,378,814</b>	<b>\$ 36,500,000</b>	<b>\$ 127,327,733</b>
<b>EXPENDITURES:</b>			
11 Instruction	\$ 330,753,160	-	-
12 Instructional Resources and Media Services	8,927,007		
13 Curriculum Development and Instructional Staff Development	15,880,744		
21 Instructional Leadership	8,796,003		
23 School Leadership	43,019,345		
31 Guidance, Counseling and Evaluation	30,449,846		
32 Social Work Services	529,846		
33 Health Services	9,382,205		
34 Student Transportation	20,503,466		
35 Food Services	300,000	45,268,500	
36 Extracurricular Activities	13,825,742		
41 General Administration <sup>1 2</sup>	21,154,065		
51 Facilities Maintenance and Operations	62,838,021		
52 Security and Monitoring Services	13,615,980		
53 Data Processing Services	16,516,283		
61 Community Services	1,930,834		
71 Debt Service - Principal on Long-Term Debt	751,097		54,420,000
72 Debt Service - Interest on Long-Term Debt			58,581,267
73 Bond Issuance Cost and Fees			1,000,000
81 Facilities Acquisition and Construction			
95 Juvenile Justice Program	36,000		
99 Other Intergovernmental Charges	1,080,067		
<b>Total Expenditures</b>	<b>\$ 600,289,711</b>	<b>\$ 45,268,500</b>	<b>\$ 114,001,267</b>
<b>Excess (Deficiency) Revenues Over (Under) Expenditures</b>	<b>\$ (88,910,897)</b>	<b>\$ (8,768,500)</b>	<b>\$ 13,326,466</b>
<b>Other Financing Sources (Uses)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Net Change in Fund Balance</b>	<b>\$ (88,910,897)</b>	<b>\$ (8,768,500)</b>	<b>\$ 13,326,466</b>

**1 Includes 6491 - Statutorily Required Public Notice - Required Posting \$116,137**

**2 Includes 6214 - Statutorily Required Public Notice - Lobbying \$3,500**

**The compensatory budget meets the statutory requirements in the official budget.**