

Garland Independent School District

Board of Trustees

Special Meeting

Tuesday, July 23, 2024

Agenda

4:00 PM

- I. Call to Order and Determination of Quorum
- II. Public Forum: Members of the public who wish to make comments may complete a Public Comment Participation Request in person at Harris Hill Administration Building prior to the start of the meeting indicated in the posted notice. Comments must be limited to issues that can be presented in a public forum and are directly related to the posted and noticed agenda items. Complaints about student discipline, specific student issues or personnel must be addressed through appropriate administrative channels, in accordance with the Texas Open Meetings Act and Board policy. For more information about public comment procedures, please review the Board Policy for Public Comment accessible at the following link: <https://pol.tasb.org/Policy/Code/364?filter=BED>.
- III. Superintendent's Message
- IV. Information Items
 - A. Receive Presentation on Bond 2023 Program Summary Update – **Javier Fernandez** 3
 - B. Receive Presentation on Bond 2023 Freeman Elementary School Schematic Design – **Javier Fernandez** 60
- V. Executive Session: Executive session will be held for purposes permitted by Texas Open Meetings Act, Texas Government Code Section 551.001 et seq.
 - A. Pursuant to Texas Government Code Section 551.071, private consultation with the Board's attorney, in person or by phone, when the Board seeks the advice of its attorney about: 1) pending or contemplated litigation; 2) a settlement offer; or 3) on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter.
 - B. Pursuant to Texas Government Code Section 551.074, deliberation regarding the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee; or to hear a complaint or charge against an officer or employee.
 - C. Pursuant to Texas Government Code Section 551.076. Deliberations Regarding Security Devices or Security Audits.

VI. Adjournment



BOARD OF TRUSTEES AGENDA

Date: July 23, 2024

Presented By: Javier Fernandez, Director of Facilities Planning and Construction Services

Subject: Receive Presentation on Bond 2023 Program Summary Update

Information Item

Executive Summary:

Receive presentation on Bond 2023 Program Summary Update.

Administrative Recommendations:

Provided for your information.

Financial Impact and Funding Source:




N/A



Bond Program Summary Update

July 23, 2024

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000

Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4													
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE 09/12/23	CONSTRUCTION					OCCUPY	CONSTRUCTION			CLOSE																		
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023			DESIGN					GC PROCURE 05/14/24	CONSTRUCTION					OCCUPY	CLOSE																	
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023			DESIGN					GC PROCURE	CONSTRUCTION					OCCUPY	CLOSE																	

Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Softball and baseball spectator bleacher canopy installation: July
- Outfield windscreens for all softball and Naaman Forest HS baseball: July
- Irrigation repairs; Sachse HS 100%; Rowlett HS 100%; Naaman Forest HS ongoing

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Hellas construction trailer at Lakeview Centennial HS
- Permits received
- Demo and earthwork in progress

Part 3: Garland HS

- Anticipate construction commencement early fourth quarter

Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024								2025								2026												
	Q3		Q4			Q1			Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1			Q2								
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Fieldhouse and Multi-Program Activity Centers	A/E SELECT 9/12/2023	CMaR SELECT 12/7/23			DESIGN					CMaR SOLICIT	CONSTRUCTION																		MOVE IN	OCCUPY	CLOSE			

All seven high schools

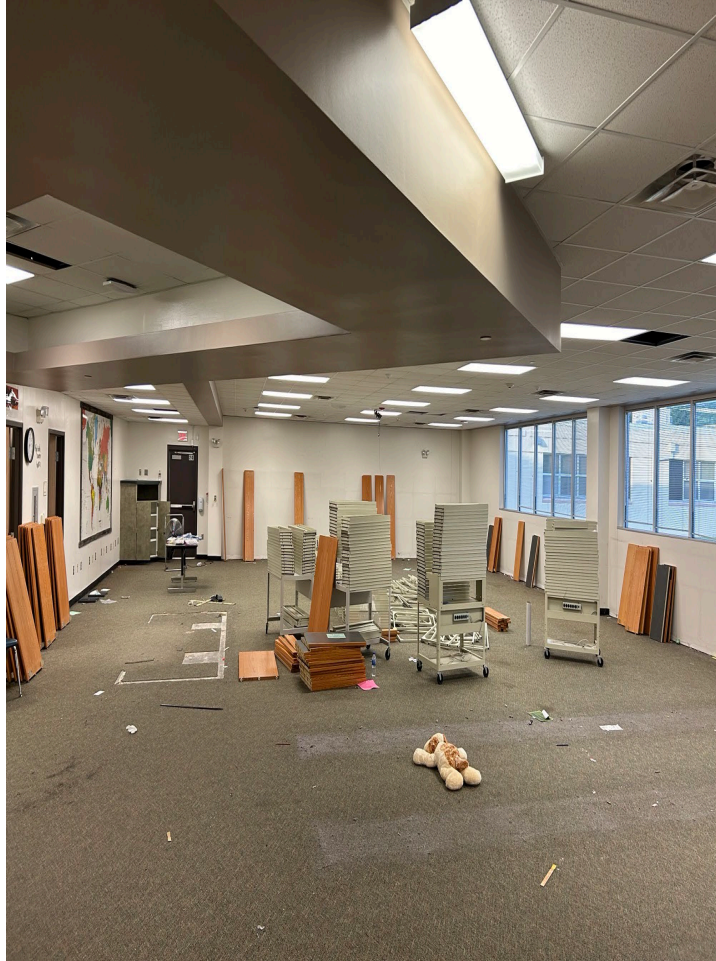
- Logistics and parking approved for all sites
- Geotechnical reports received and provided to design team
- GMP #2 approved at June 25, 2024, Board of Trustees meeting
- Ongoing architect and CMaR collaboration for NFHS and LCHS projects

Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023					2024								2025								2026																		
	Q3		Q4			Q1			Q2			Q3		Q4			Q1		Q2			Q3			Q4															
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Freeman Elementary	A/E SELECT 9/12/2023	DESIGN	CMaR SELECT 1/16/24			DESIGN								CMaR SOLICIT	CONSTRUCTION																MOVE IN	OCCUPY	CLOSE							

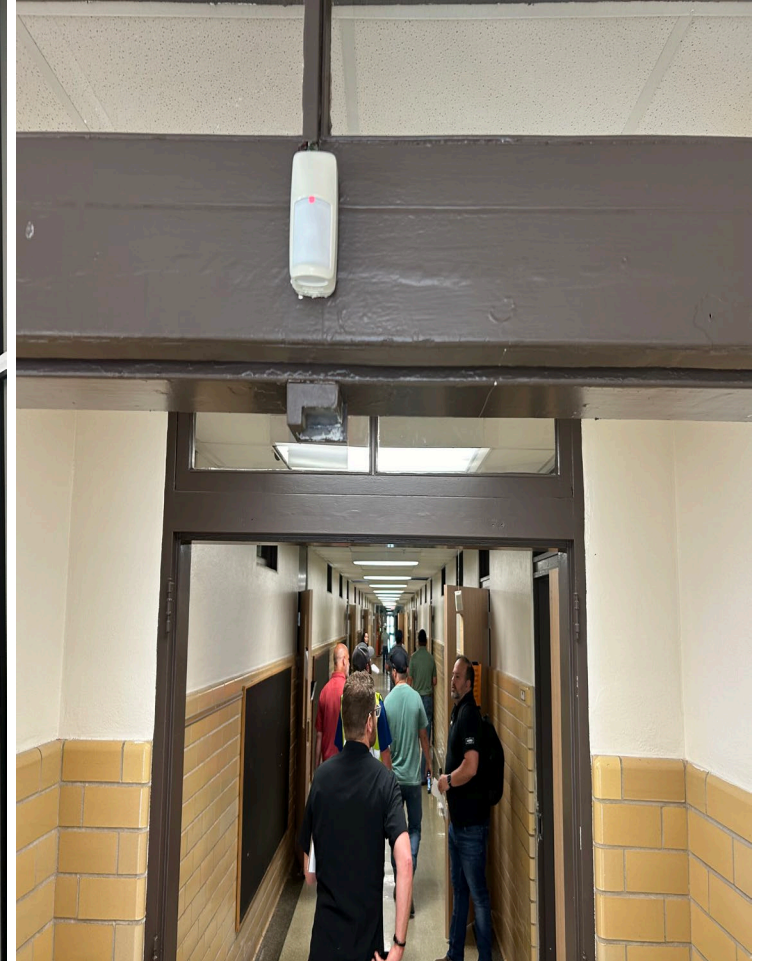
- Schematic design Board Bond presentation planned for July
- Furniture and material removal complete
- Demolition GMP Board of Trustees presentation August 13, 2024
- Building demolition starting in September

Project Summary PH1BP03 Freeman Elementary



Interior Furniture Removal

Project Summary PH1BP03 Freeman Elementary



Demolition GMP Pre-Proposal Observation

Project Summary PH1BP04 Hillside Academy for Excellence

PH1-BP04	2023					2024								2025								2026																		
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4													
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Hillside Academy of Excellence	A/E SELECT 9/12/2023	DESIGN	CMaR SELECT 1/16/24	DESIGN								CMaR SOLICIT	CONSTRUCTION																MOVE IN	OCCUPY	CLOSE									

- Furniture and material removal complete
- Abatement Interior 90%; Exterior 100%
- Demolition GMP Board of Trustees presentation August 13, 2024
- Building demolition starting in September

Project Summary PH1BP04 Hillside Academy for Excellence



Interior Furniture Removal

Project Summary PH1BP04 Hillside Academy for Excellence



Interior / Exterior Abatement

Project Summary PH1BP05 Lakeview Centennial HS and Naaman Forest HS

PH1-BP05	2023					2024								2025								2026								2027					
	Q3		Q4			Q1			Q2			Q3		Q4			Q1		Q2			Q3			Q4		Q1			Q2					
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Lakeview Centennial HS Naaman Forest HS	A/E SELECT 9/12/2023	DESIGN	CMaR SELECT 1/16/24	DESIGN								CMaR SOLICIT	CONSTRUCTION																MOVE IN	OCCUPY	CLOSE				

- Light Detection and Ranging (LIDAR) Scanning at LCHS and NFHS 100%
- Design Develop stage 30%
- CMaR has engaged and developed cost estimates

Project Summary PH1BP05 Lakeview Centennial HS and Naaman Forest HS



LIDAR Scanning

Project Summary PH1BP06 Playgrounds

PH1-BP06 PH2-BP06 PH3-BP06	2023					2024												2025												
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Playgrounds Replacement	A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION									CLOSE			

Combining Phases 1, 2, & 3

- Finalized playground locations for each campus
- Site surveys 50%

Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023	DESIGN											GC PROCURE			CONSTRUCTION									CLOSE				

Phase 1 - 42 elementary campuses

- Design concept review with campus administration and Security complete
- Bus and parent pick up / drop off review with Transportation and Security complete

Project Summary PH1BP09 Fire Alarm

7 Facilities

- AEC
 - Armstrong ES
 - Brandenburg MS
 - Ethridge ES
 - Parsons Prekindergarten
 - Marvin Padgett
 - Tax Office
- Issued purchase requisitions for Ethridge ES and Parsons PreK

Project Summary PH1BP10 Security Camera Refresh; PH1BP11 Access Control

Contract 510-23-06 Recommendation for award September Board of Trustees meeting

PH1BP10 Security Camera Refresh consists of 11 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Ethridge ES
- Handley ES
- Hickman ES
- Park Crest ES
- Shorehaven ES
- Walnut Glen ES
- Watson ES

PH1BP11 Access Control consists of 10 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Davis ES
- Ethridge ES
- Hickman ES
- Shorehaven ES
- Walnut Glen ES
- Transition Learning Ctr.

Project Summary PH1BP15 Local Area Network

PH1-BP15	2024											2025
	Q1		Q2			Q3			Q4			Q1
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
High Schools	PROCUREMENT			PREP	INSTALL							
Middle Schools				PROCUREMENT		PREP	INSTALL					
Elementary Schools					PROCUREMENT		PREP	INSTALL				

Part 1: High Schools

- Upgrade network switches (Near completion)

Part 2: Middle Schools

- Upgrade network switches (In progress)

Part 3: Elementary Schools

- Upgrade network switches (Procurement and Preparation for installation)

Project Summary Campus Consolidation

12 Campuses

Portable Relocation to Freeman at Golden Meadows Elementary

- Four portable moves complete
- Awnings and ramps ongoing
- Electrical connections scheduled

Portable Relocation to Hillside Academy at Centerville Elementary

- Cooper ES one double; Weaver ES three doubles moves pending weather

Centerville Bus Lane and Parking Lot

- Contactor mobilization ongoing

Furniture for Williams and Handley

- Deliveries ongoing

Signage

- Purchase requisitions submitted

Project Summary Campus Consolidation



Portable Relocation to Golden Meadows Elementary



Portable Relocation to Centerville Elementary

Project Summary Campus Consolidation



Handley Elementary New Furniture

Project Summary Campus Consolidation



Centerville Elementary Bus Lane

Phase 2 Projects

- PH2-BP01 Elementary #3
- PH2-BP02 New Agriculture Science Facility
- PH2-BP03 South Garland High School and North Garland High School Renovations
- PH2-BP04 Elementary School Enhancements
 - Hickman Elementary
 - Northlake Elementary
 - Rowlett Elementary
 - Toler Elementary

Phase 2 Projects

- PH2-BP05 Roof Package
 - Cooper Elementary
 - Herfurth Elementary
 - Steadham Elementary
- PH2-BP07 Perimeter Fencing at Middle Schools, High Schools, and Special Services (23 Facilities)
- PH2-BP09 Fire Alarm Replacement (9 Facilities)
- PH2-BP10 Security Camera Refresh (10 Facilities)
- PH2-BP11 Security Card Key Access (11 Facilities)
- PH2-BP12 Beaver Technology Intrusion Alarm

Phase 2 Projects

- PH2-BP13 Waterproofing/Cladding (37 Facilities)
- PH2-BP14 DDC Controls Replacement (50 Facilities)
- PH2-BP15 LAN Upgrades (63 Facilities)

Project Summary Proposition C

PH2-BP-Prop C	2024							
	Q1		Q2			Q3		
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
LCCHS - Media Production lab equipment upgrade					PROCUREMENT	Installation		
GRTC HS - Interactive Display replacement					PROCUREMENT	Installation		

Part 1: Lakeview Centennial High Schools

- Installation in progress

Part 2: GRCTC HS

- Installation in progress

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	-	-	-	36,620,011
683004	North Garland High School Reno	23,576,074	-	-	-	23,576,074
683005	Lakeview Centennial HS Reno	48,753,114	272,130	3,013,005	3,285,136	45,467,978
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	134,825	1,487,157	1,621,982	22,440,160
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	-	-	6,146,149
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	-	-	8,769,708
683045	Jackson Technology Center Reno	8,180,977	-	-	-	8,180,977
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683105	Centerville Elem School Reno	1,576,370	-	846,667	846,667	729,703
683107	Cooper Elementary School Reno	2,710,567	-	-	-	2,710,567
683109	Freeman ES Replacement	62,359,683	87,292	3,732,334	3,819,625	58,540,058
683110	Handley Elementary School Reno	800,000	16,108	332,115	348,223	451,777
683111	New School Replacement #2	62,359,683	2,894	4,237,857	4,240,751	58,118,932
683112	Park Crest Elem School Reno	1,569,445	-	360,569	360,569	1,208,876
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683119	Bradfield Elem School Reno	149,562	-	-	-	149,562
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
683126	Davis Elementary School Reno	900,000	-	-	-	900,000
683127	Roach Elementary School Reno	1,104,646	-	-	-	1,104,646
683128	Ethridge Elem School Reno	1,104,646	-	-	-	1,104,646
683129	Vial Elementary School Reno	1,830,134	-	-	-	1,830,134
683133	Hickman Elementary School Reno	6,819,468	-	-	-	6,819,468
683134	Northlake Elem School Reno	2,548,089	-	-	-	2,548,089
683136	Toler Elementary School Reno	5,106,888	-	-	-	5,106,888
683137	Rowlett Elementary School Reno	7,381,611	-	-	-	7,381,611
683138	Spring Creek Elem School Reno	991,156	-	-	-	991,156
683139	Luna Elementary School Reno	1,317,345	-	-	-	1,317,345
683140	Back Elementary School Reno	979,265	-	-	-	979,265
683141	Shugart Elementary School Reno	1,067,399	-	-	-	1,067,399
683142	Herfurth Elem School Reno	2,202,181	-	-	-	2,202,181
683143	Abbett Elementary School Reno	800,000	-	-	-	800,000
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683154	Giddens-Steadham ES Reno	2,502,362	-	-	-	2,502,362
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	-	-	301,640
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
	New School Replacement #3	62,359,683	-	-	-	62,359,683
	New School Replacement #4	68,060,059	-	-	-	68,060,059
683210	Perimeter Fencing	22,793,278	1,775	556,591	558,365	22,234,913
683220	Portable Removal	23,214,585	105,982	284,915	390,897	22,823,688
683230	Playgrounds	21,156,458	1,763	468,302	470,064	20,686,394
683301	Baseball/Softball Renovations	35,000,000	9,111,021	19,923,170	29,034,191	5,965,809
683302	Garland HS Field House	14,935,008	56,056	394,345	450,402	14,484,607
683303	South Garland HS Field House	14,935,008	56,194	394,345	450,539	14,484,469

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683304	North Garland HS Field House	14,935,008	56,056	394,345	450,402	14,484,607
683305	Lakeview Cent HS Field House	14,935,008	56,056	394,345	450,402	14,484,607
683308	Naaman Forest HS Field House	14,935,008	89,372	622,331	711,703	14,223,305
683309	Rowlett HS Field House	14,935,008	56,056	394,345	450,401	14,484,607
683310	Sachse High School Field House	14,935,009	56,056	394,345	450,401	14,484,608
683401	Ag Science Center	27,102,019	-	-	-	27,102,019
683402	Network Operations Center	28,117,716	-	-	-	28,117,716
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,645,210	-	-	-	1,645,210
683502	Medeco X4 Change Out	5,658,816	-	-	-	5,658,816
683503	DDC Controls	10,839,254	168,140	2,993,219	3,161,359	7,677,895
683504	Fire Alarm	18,087,386	-	-	-	18,087,386
683505	CCTV Cameras	9,321,754	-	-	-	9,321,754
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	7,985,050	-	-	-	7,985,050
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,130,979	4,544,287	8,019,783	12,564,070	30,566,909
683601	HS Athletic Pkg Renovations	28,157,127	-	-	-	28,157,127
683702	Garland High School MAC	19,415,714	72,714	562,941	635,655	18,780,059
683703	South Garland High School MAC	19,415,714	72,714	570,641	643,355	18,772,359
683704	North Garland High School MAC	19,415,714	72,714	560,741	633,455	18,782,259
683705	Lakeview Centennial HS MAC	19,415,714	72,714	570,741	643,455	18,772,259
683708	Naaman Forest High School MAC	19,415,714	116,025	859,522	975,546	18,440,168
683709	Rowlett High School MAC	19,415,714	72,714	570,641	643,355	18,772,359

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683710	Sachse High School MAC	19,415,715	72,714	570,641	643,355	18,772,360
	Unallocated Technology Device Refresh	40,365,000	-	-	-	40,365,000
683801	Technology Equipment Prop C	240,000	-	-	-	240,000
683900	Unallocated Bond Administration	16,021,265	-	-	-	16,021,265
683901	Stipends	48,000	46,532	-	46,532	1,468
683902	Facilities Bond Staff	980,000	680,528	-	680,528	299,472
683903	Purchasing Bond Staff	200,000	153,227	-	153,227	46,773
683904	Finance Bond Staff	100,000	69,655	-	69,655	30,345
683905	Admin/Overhead Costs 2023	283,058	115,841	39,697	155,538	127,520
683906	Legal Fees	135,000	67,527	-	67,527	67,473
Grand Total		1,279,645,000	16,557,680	53,549,650	70,107,330	1,209,537,670

Project Summary Budget Saves

- 683508 Window Film: 3,078,899
- 683509 LAN/WAN Upgrades 2023: 9,000,000

Comments/Questions



Project Summary Information

Reporting Date: Mid-June 2024

Softball & Baseball Fields Improvements

PH1-BP01

Description:	<p>Campus:</p> <ul style="list-style-type: none"> Part 1, Naaman Forest HS, Rowlett HS, Sachse HS Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS Part 3, Garland HS <p>Scope:</p> <ul style="list-style-type: none"> Install synthetic turf New dugouts New back stop wall and netting Canopies over bleachers
Status/ Comments:	<p>Part 1, Softball fields – Finalizing completion of work, bleacher canopy installation, windscreen installation, and irrigation repairs</p> <p>Part 2, Notice to proceed and PO issued.</p> <p>Part 3, Discovery and Planning on going</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> • Canopy install to begin July 2024 to be completed mid-August 2024 • Windscreens to begin July 2024 to be completed July 2024 • Irrigation repairs complete at Sachse and Rowlett, ongoing at Naaman Forest. <p>Part 2;</p> <ul style="list-style-type: none"> • Hellas mobilized Job trailer to Lakeview Centennial • Permits received • Demo and earthwork in progress <p>Part 3;</p> <ul style="list-style-type: none"> • Design stage

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Baseball/Softball Fields Replacements and Improvements
Project Budget:	\$35,000,000
Project Stage:	Part 1-Construction, Part 2-Construction, Part 3-Design

Project Schedule

Part 1	<p>Board approval of contractor September 12, 2023</p> <p>Construction Begins, October 2023</p> <p>Occupy fields, Complete, April, 2024</p> <p>Baseball and Softball - Construction Complete, August 2024</p>
Part 2	<p>Design, July 2023 - March 2024 Complete</p> <p>Permitting / Procurement April - June 2024</p> <p>Board approval of contractor May 14, 2024</p> <p>Mobilization and Construction Begins, June 2024</p> <p>Construction Complete, December 2024, Occupy, January 2025</p>

Part 3

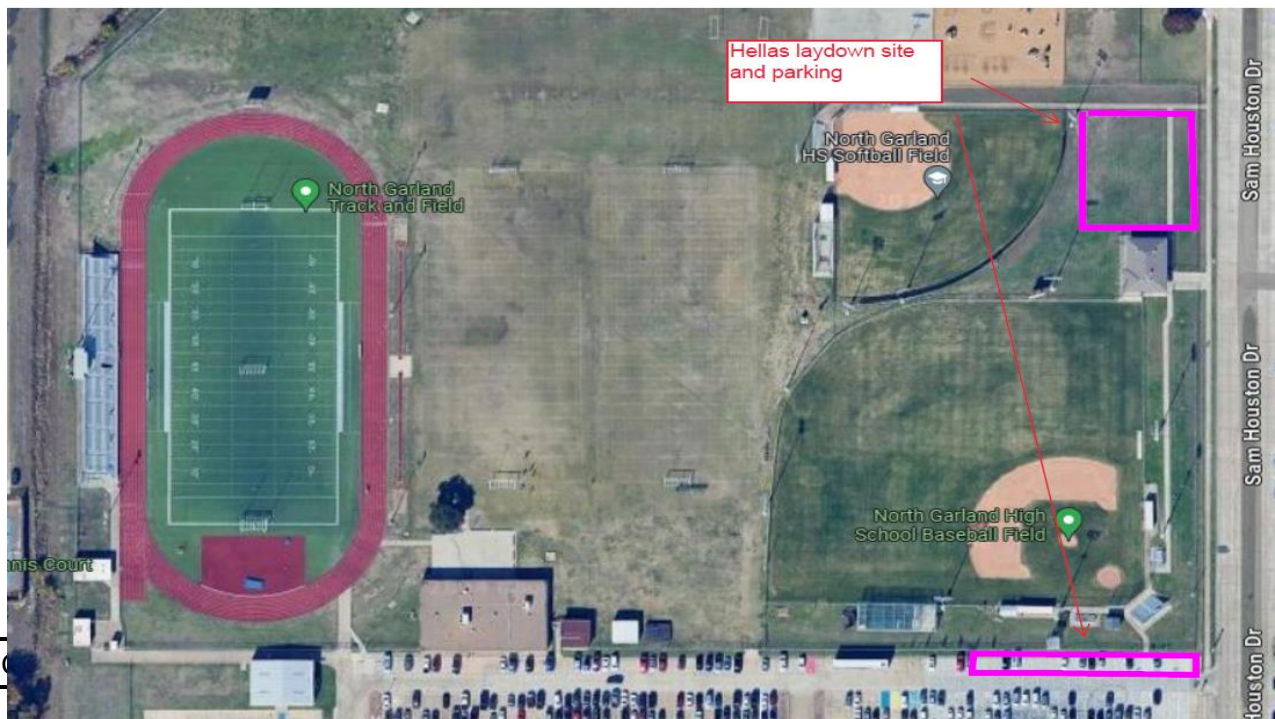
Design in progress
Design, July 2023 - July 2024 Complete
Permitting / Procurement August – September 2024
Board approval of contractor October 2024
Mobilization and Construction Begins, October 2024
Construction Complete, July 2025, Occupy, August 2025

Photos

Laydown site for Lakeview Centennial HS



Laydown site for North Garland HS



Laydown site for South Garland HS



Project Summary Information

Reporting Date: Mid-June 2024

**Multi-Program Activity Centers and Fieldhouses
PH1-BP02**

- Description:**
- Campus:** Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS
 - Scope:** Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.
- Status/ Comments:** PBK working on final construction documents. GeoTech complete at all sites and reports are being generated. Collaboration with municipalities for code details will continue. Campus meetings as needed during the design process. Campus project coordination meetings as needed for NFHS and LCHS for multiple projects with multiple Architect teams. GMP #1 and GMP #2 have been approved by Board of Trustees. CORE is planning for GMP #3 final package for all phases of construction.
- Action Items:**
- Ongoing collaboration at NFHS and LCHS, multiple campus project with multiple Architect teams
 - Coordinating logistics of contractor parking and laydown sites at each campus
 - GMP #2 Pre-Engineered Metal Building approved by Board of Trustees June 25, 2024

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	PBK
Construction Firm:	CMaR CORE
Project Delivery Method:	Construction Manager at Risk
Project Type:	Multi-Program Activity Center and Fieldhouse for each High School
Project Budget:	\$240,455,058
Project Stage:	Construction documents and procurement

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October – December 2023
Design	January - May 2024
Permitting	May - July 2024
Procurement	May-August 2024
Construction Begins	September 2024
Construction Completion	February 2026
Move In	March - May 2026
Occupy	June 2026
Closeout	July 2026

Progress Photos



Drilling at Williams Stadium, Garland HS
MAC location

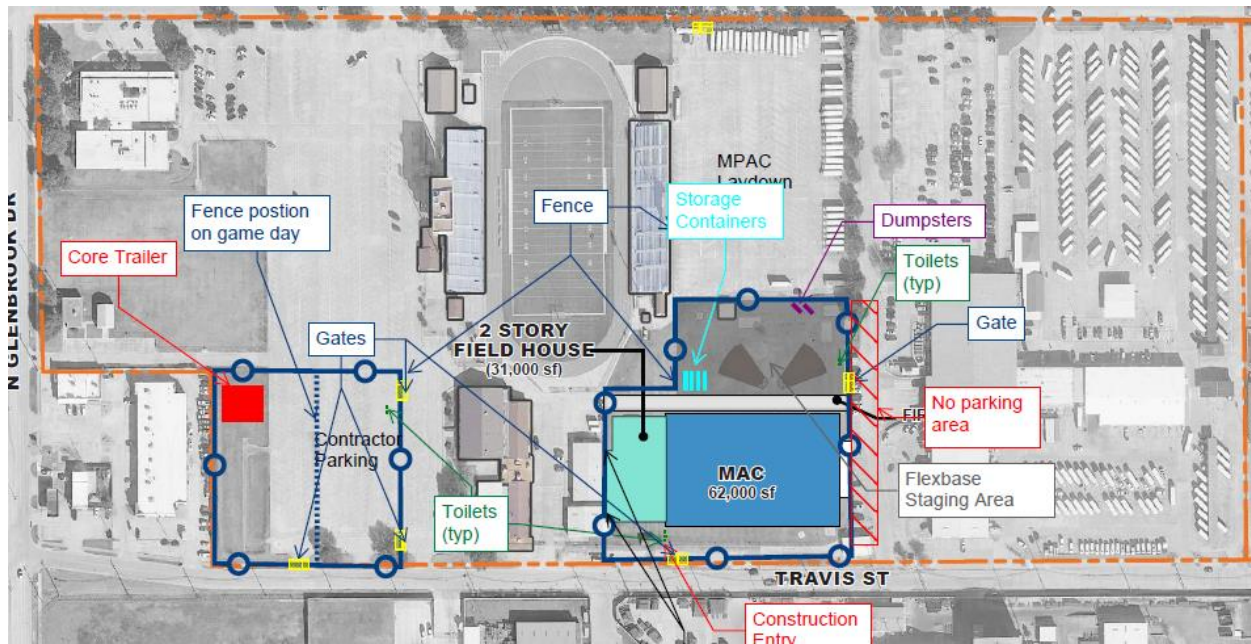
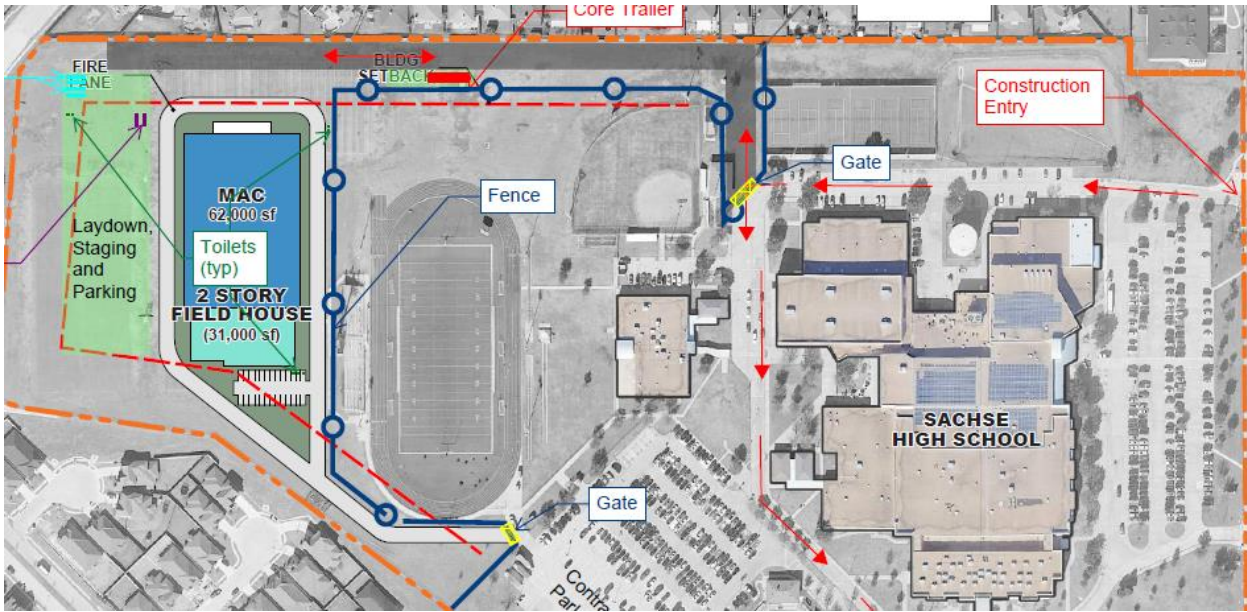
Drilling at Lakeview Centennial



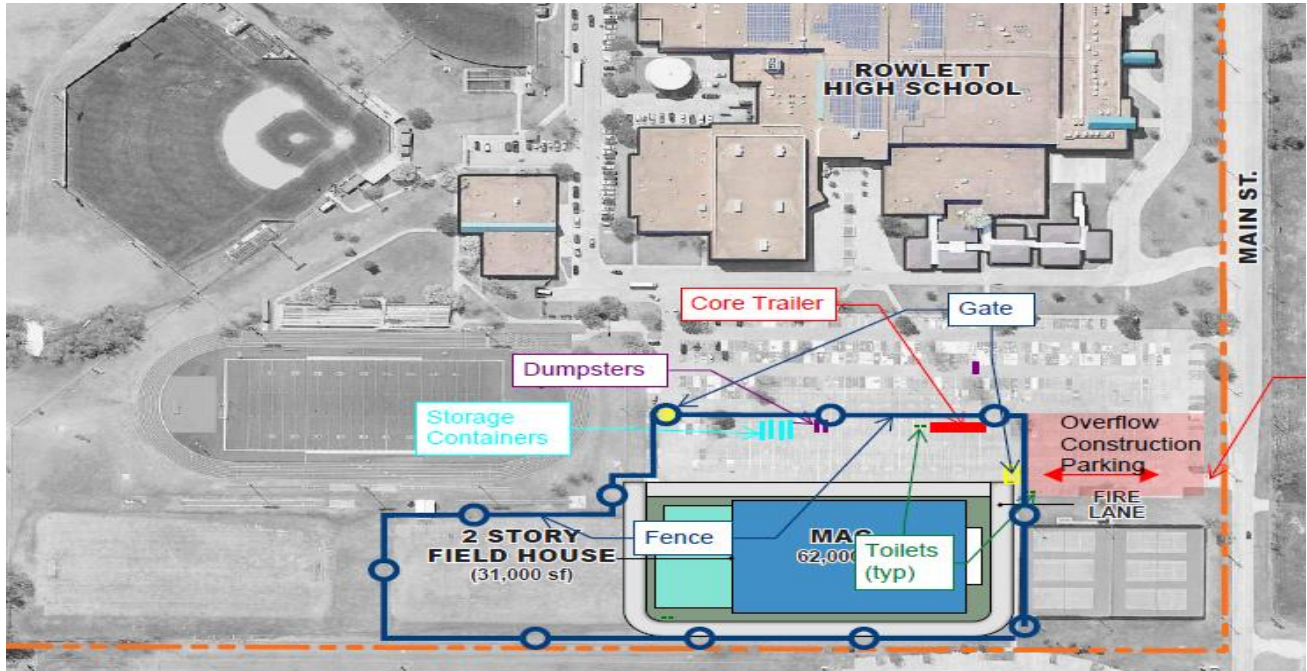
Drilling at Naaman Forest

Proposed laydown sites and parking, still being determined.

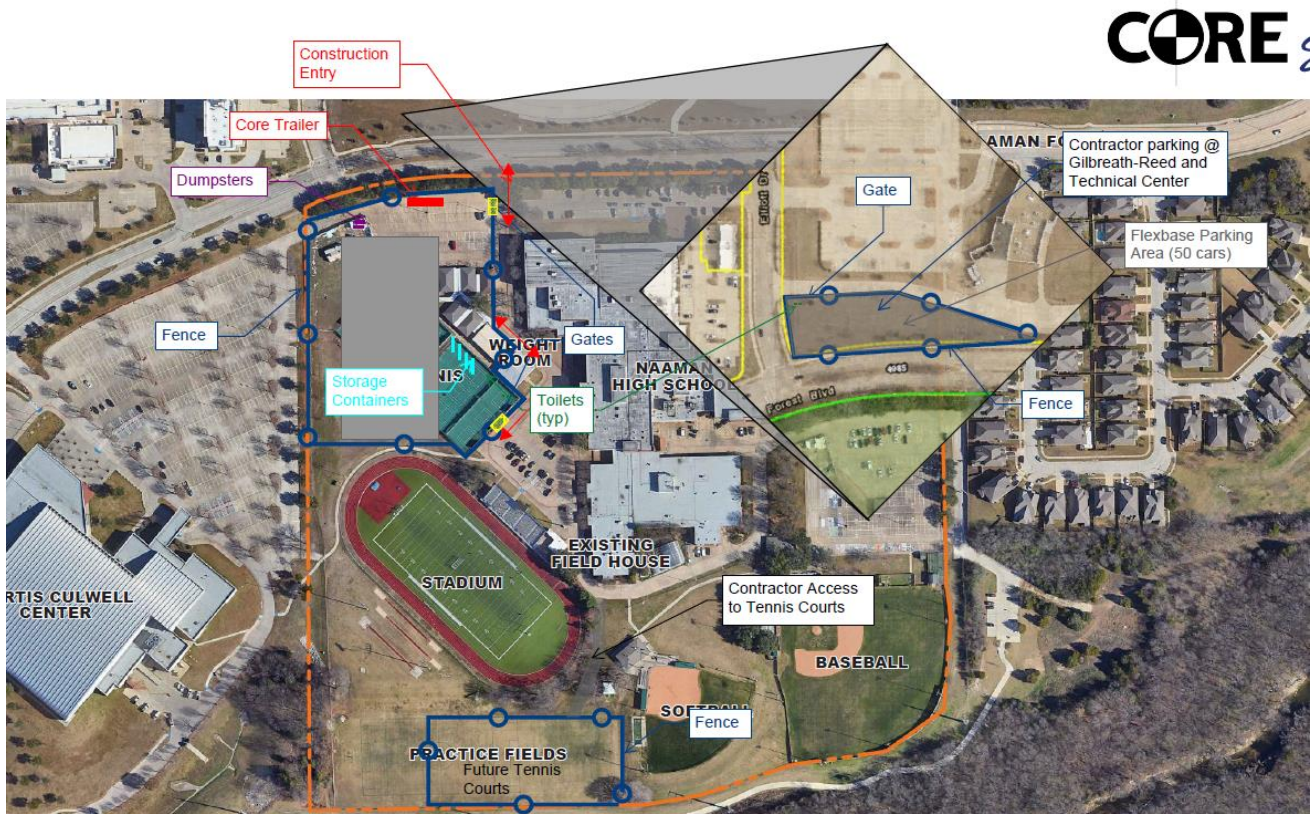
Sachse HS



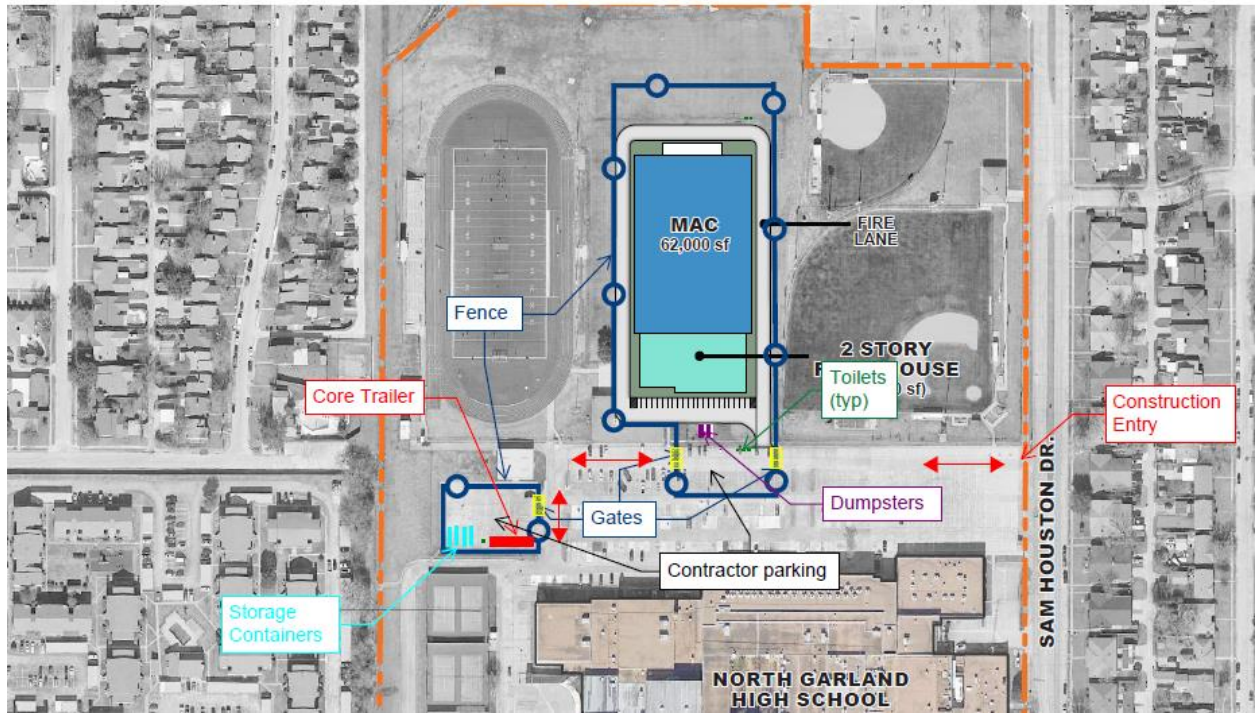
Rowlett HS



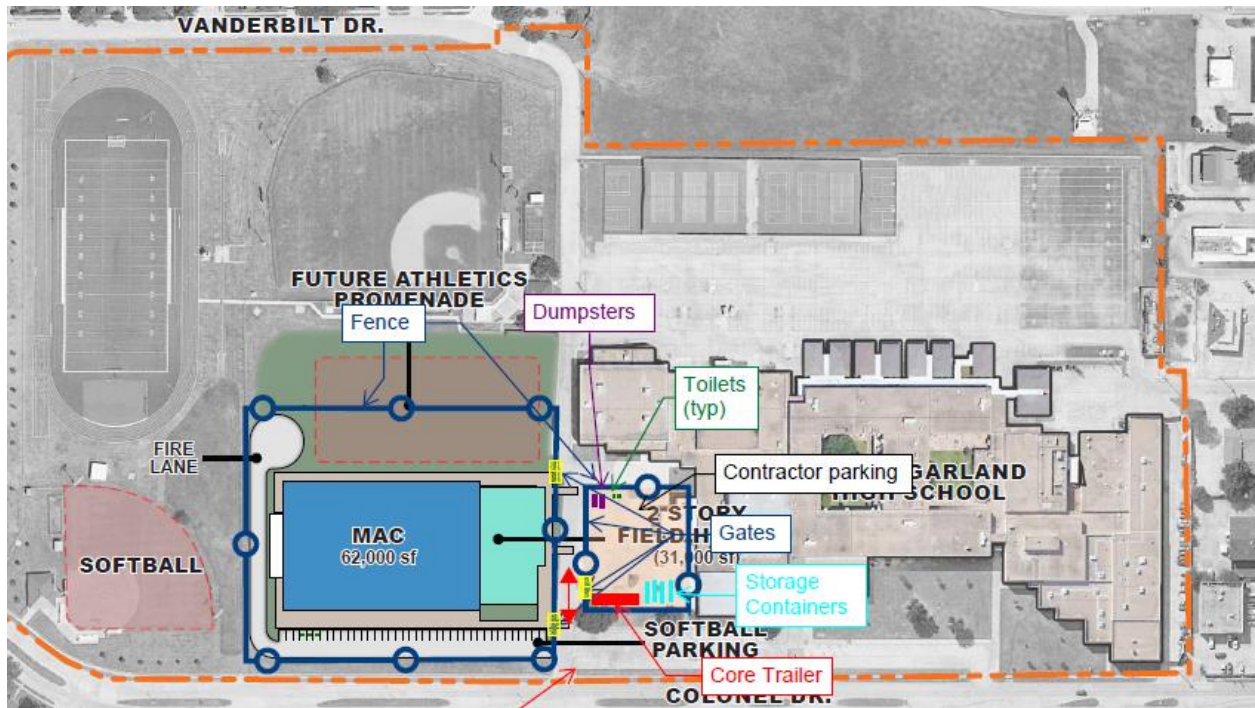
Naaman Forest HS



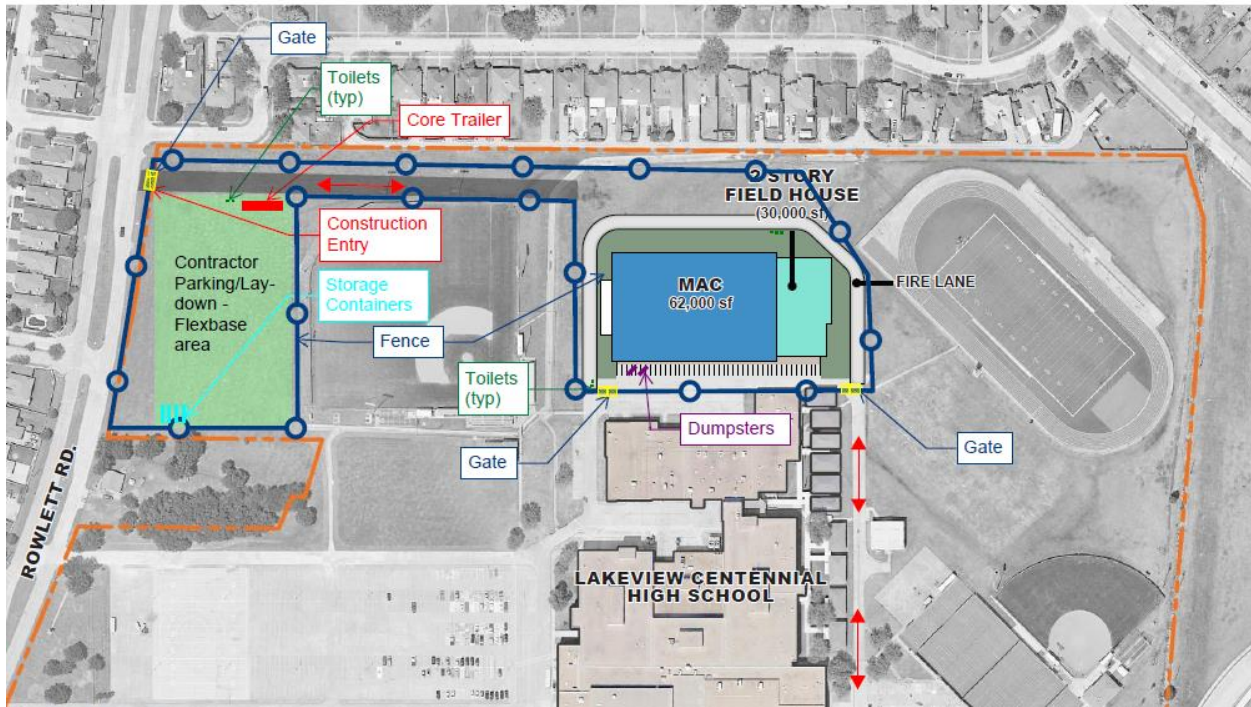
North Garland HS



South Garland HS



Lakeview Centennial HS



Project Summary Information

Reporting Date: Mid-June 2024

**Freeman Elementary Replacement
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
- Status/ Comments:** Schematic Design is finalized and will be presented to Board of Trustees at July Board meeting.
Lee Lewis has received bids for GMP #1 early demo package, will bring to Board for approval August 13.
Abatement completed in preparation for demo.
- Action Items:**
- GMP #1 for early Demo received June 27.
 - Final GMP #1 for Board Agenda sent July 17.
 - LPA Schematic Design Presentation to Board of Trustees July 2024
 - Moving FFE by GISD departments in progress

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	LPA
Construction Firm:	Lee Lewis
Project Delivery Method:	Construction Manager at Risk
Project Type:	Freeman Elementary Replacement
Project Budget:	\$62,359,683
Project Stage:	Schematic Design

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Permitting	September 2024 - November 2024
Procurement	November 2024
Construction Begins	January 2025
Construction Completion	April 2026
Move In	May - June 2026
Occupy	July 2026
Closeout	August 2026 - October 2026

Project Summary Information

Reporting Date: Mid-June 2024

**Hillside Academy for Excellence
PH1-BP04**

- Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.
- Status/ Comments:**
- Schematic Design presentation to Board of Trustees complete.
 - The abatement process has commenced. Will be complete the end of July.
 - Teacher curriculum and library books move to Centerville complete.
 - All four portables have been moved to Centerville.
 - Demolition of Hillside Academy scheduled for September 2024. Early GMP presentation to the Board in August 2024.
- Action Items:**
- End user meetings with campus and district personnel complete.
 - Staging portables and installing ramps, awnings and electrical.
 - Centerville bus lane construction in full force.
 - GISD Maintenance team completing the harvesting of repurposed building equipment at Hillside.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Budget:	\$62,359,682
Project Stage:	Design Development

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - December 2024
Permitting	December 2024 - January 2025
Procurement	January 2025 - February 2025
Construction	March 2025 - July 2026
Move In	July 2026
Occupy	August 2026
Closeout	August 2026 - October 2026



Exterior and interior abatement of Hillside Academy



Additional portables moved to Centerville campus.



SW3P fencing installed at Centerville for bus lane construction.

**Lakeview Centennial HS & Naaman Forest HS
PH1-BP05**

Description: High School additions and renovations will be made to both campuses. The projects are listed below:

Lakeview HS - Construct a new admin addition to accommodate for the expansion of the cafeteria. Renovate and expand kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from the removal of portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.

Naaman Forest HS - The roof will be replaced over several areas of the building. Provide new parking lot lighting and covert exterior lights to LED. The exterior weight room and locker rooms will be updated. The cafeteria and the dance studio areas will be expanded. Install a new sound system in the gym. The auditorium will be renovated. Construct a new admin addition to accommodate for the expansion of the cafeteria. Install a new retaining wall at the south end of the track.

- Status/ Comments:**
- Schematic Design presentation complete. On to Design Development stage.
 - Admin suite reviews with both campus Principals and their teams.
 - Athletic and Dance room area reviews for both campuses.

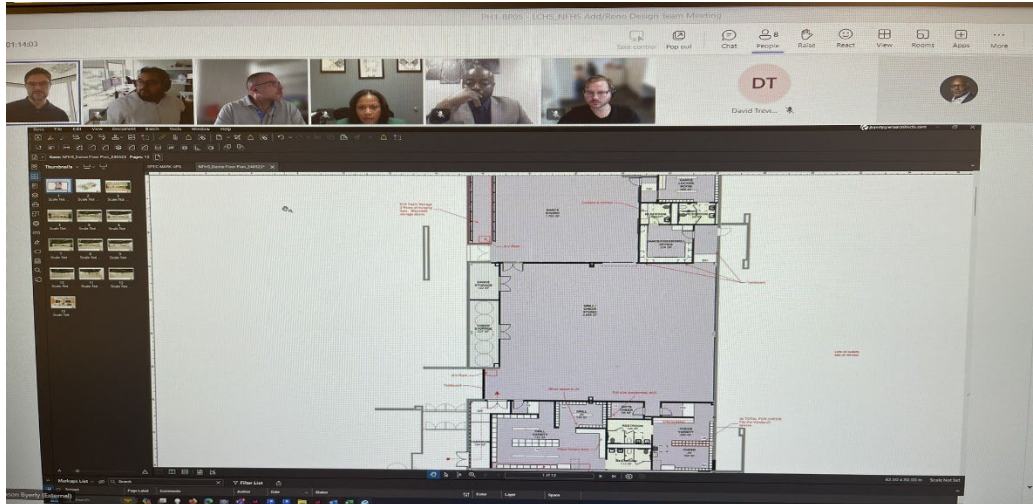
- Action Items:**
- LIDAR scanning completed at NFHS, moving on to LCHS.
 - Ongoing End-User meetings to finalize conceptual drawings.
 - Ongoing TDG meetings with GISD Maintenance and Technology teams.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Design Development Stage

Project Schedule

Discovery/Planning	November 2023 – December 2023
Design Phases	January 2024 – December 2024
Permitting/Procurement	January 2025 – February 2025
Construction	March 2025 – December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 – May 2027



NFHS dance studio floor plan review with Principal Oliphant and team.



MEP review and campus site walk with Brian Finley and WRA at LCHS.



Lee Lewis LIDAR scanning of Admin suite at NFHS, pic 1.



Lee Lewis LIDAR scanning of Admin suite at NFHS, pic 2.



Lee Lewis LIDAR scanning of Admin suite at NFHS, pic 3.

**Elementary and Pre-k Playground Replacement
PH01-BP06**

- Description:**
- Campus:**
Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, and Weaver ES's
- Scope:**
Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.
- Status/ Comments:**
- Schematic Design 100% complete.
 - Design Development Kickoff meeting held and next stage is underway
 - All 3 phases being combined (PO's for remaining campuses being issued).
 - Site surveys underway, being performed by TNP Engineering.
 - Beginning Design Development.
 - Planning and discussions on-going for campus-specific needs, like fencing, walls, construction access.
 - Comparative analysis of new playgrounds to existing district playgrounds is in process.
- Action Items:**
- Design Development
 - Continue Site surveys

Information

Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Budget:	PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144
Project Phase:	SD

Project Schedule

Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov.- March 2024
Schematic Design 100% Complete	June 14, 2024
Begin Design Development	July 2024
Permitting / Procurement	Nov - Dec 2024
Construction	Jun. - Aug. 2025
Close Out	Aug - Sept 2025

Project Summary Information

Reporting Date: Mid-June 2024

**Safety Perimeter Fencing at all Elementary Campuses
PH1-BP07**

Description:

Campus:

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

Scope:

Install Safety Perimeter Fencing at all elementary campuses

Status/ Comments:

Design Status

Action Items:

- Completed project Schematic Design phase of Project.
- Completed all schematic design drawings with transportation & security feedback
- Researching vehicle gate automation best practices for implementation at difficult sites
- Implemented monthly invoicing process in project mates

Information

GISD Project Manager:	Jack Bay
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	PH1-BP07 \$11,571,359
Project Stage	Design

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Site Assessments	January 2024
Departmental Meetings	February - March 2024
Plans Completed	July, 2024
Permitting / Procurement	July - August, 2024
General Contractor Board Approval	August 2024
Construction	August - December 2024
Close Out	July - August 2025



Project Summary Information

Reporting Date: Mid-June 2024

Fire Alarm System Replacement
PH1-BP09

Description: PROJECT- 510-23-02
 Classical Center at Brandenburg Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Parsons Pre-K
 Alternative Education Center
 Marvin Padgett Aux Building
 Garland ISD Tax Office

Status/ Comments: All site walks complete.
 Design in progress.
 Proposal received for Ethridge Elementary and Parsons Pre-K

Action Items: Receive proposals for remaining 5 facilities

Information

GISD Project Manager: Michael Pierce
 Architecture Firm:
 Construction Firm: Texas Fire & Sound
 Project Delivery Method: Competitive Sealed Proposal
 Project Type: New System Install
 Project Budget: \$2,037,811.92
 Project Phase: Design/Proposal Submission

Project Schedule

Evaluation / Recommendation
 Award
 Construction August 2024

Progress Photos

Project Summary Information

Reporting Date: Mid-June 2024

**Camera System Refresh
PH1-BP10**

Description: PROJECT 510-23-06
 North Garland High School
 Classical Center at Brandenburg Middle School
 Sellers Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Handley Elementary School
 Hickman Elementary School
 Park Crest Elementary School
 Shorehaven Elementary School
 Walnut Glen Elementary School
 Watson Technology Center for Excellence

Status/ Comments: RFP Advertisement ended June 13, 2024

Action Items: Complete bid-tabulations and Evaluations

Information

GISD Project Manager: Michael Pierce
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: Competitive Sealed Proposal
 Project Type: Maintenance Refresh
 Project Budget: \$1,964,606
 Phase: Procurement

Project Schedule

Evaluation / Recommendation Period: June 20-27, 2024
 Award: September 2024
 Construction: November 2024

Progress Photos

**Security Card Key Access (Access Control) Upgrades
PH1-BP11**

Description: PROJECT 510-23-06
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Davis Elementary School
Ethridge Elementary School
Hickman Elementary School
Shorehaven Elementary School
Walnut Glen Elementary School
Transition Learning Center

Status/ Comments: RFP Advertisement ended June 13, 2024

Action Items: Complete bid tabulations and evaluations

Information

GISD Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: Bid
Project Type: Maintenance Refresh
Project Budget: 1,373,476
Phase: Procurement

Project Schedule

Evaluation/Recommendation Period June 20-27, 2024

Award September 2024
Construction November 2024

Progress Photos

Project Summary Information

Reporting Date: Mid- June 2024

**Facilities DDC Controls
PH2-BP14**

Description:	Enter project description, background, scope
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Status/ Comments:	<ul style="list-style-type: none"> Lyles MS – Finishing up – Mechanical room remaining. Lakeview HS – Started 5/13/24 – Finishing up – Mechanical room remaining. Sachse HS – Started 5/27/24 – nearing completion – Mechanical room Remaining. Lister ES Starting – 5/20/24 Evenings – Water isolation valves installed –Installing/FCU HW/CHW control Valves. Network backbone installed. Estimated Completion July 30, 2024 O’Banion MS – Starting July 1 - Clean up and retro commissioning – est. completion date July 30, 2024
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Action Items:	Couch ES, Carver ES, Liberty ES grove to start 6/24/24
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Information

Project Manager:	Brian R. Finley
Architecture Firm:	N/A
Construction Firm:	Automated Logic (LSI) & TD Industries
Project Delivery Method:	
Project Type:	
Project Budget:	\$10,976,545
Phase:	

Project Schedule

Progress Photos

Project Summary Information

Reporting Date: Mid-June 2024

**63 Campus
PH2-BP15**

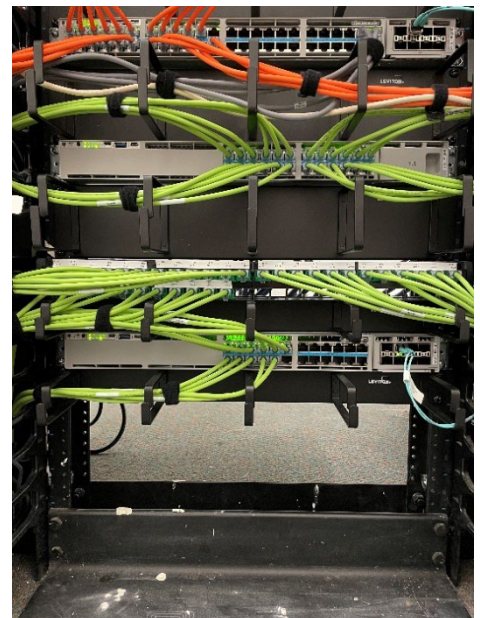
Description:	Local Area Network (LAN) Upgrades
Status/ Comments:	<ul style="list-style-type: none"> HS Equipment installation in progress MS Equipment preparation in progress ES Equipment procurement in process
Action Items:	

Information

Project Manager:	Michael Gerron
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Technology
Project Budget:	\$39,997,162.00 (Bond Budget \$43,548,499)
Phase:	1 - 2

Project Schedule

Progress Photos





**63 Campuses
Proposition C**

Description:	Technology Devise Refresh for students and staff
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Status/ Comments:	<ul style="list-style-type: none"> • LCHS - Media Production lab equipment upgrade (\$120,000) Installation in progress • • GRCTC HS - Interactive Display replacement (\$120,000) Installation in progress
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Action Items:	
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Information

Project Manager:	Michael Gerron
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Technology
Project Budget:	\$40,605,000
Phase:	1 – 5

Project Schedule

Progress Photos



BOARD OF TRUSTEES AGENDA

Date: July 23, 2024

Presented By: Javier Fernandez, Director of Facilities Planning and Construction Services

Subject: Receive Presentation on Bond 2023 Freeman Elementary School Schematic Design

Information Item

Executive Summary:

Receive Presentation on Bond 2023 Freeman Elementary School Schematic Design.

Administrative Recommendations:

Provided for your information.

Financial Impact and Funding Source:

N/A



Garland ISD
Freeman Elementary School
SCHEMATIC DESIGN PRESENTATION

01 PROJECT SUMMARY

02 NARRATIVE and CONCEPT

03 EDUCATIONAL PROGRAM

04 SITE and BUILDING DESIGN

05 INTERIOR DESIGN

06 OPINION OF PROBABLE COST

07 SCHEDULE OVERVIEW

01 Project Summary

Target SF:	108,000 SF
Construction Budget:	\$46,794,519
Construction Cost:	\$44,300,131.55
Demo Existing Bldg:	\$1,247,193.66
Const. Contingency:	\$1,247,193.66
Cost / SF:	\$433 / SF
Target Enrollment:	850 students
Grade Levels:	PreK – 5th
Number of Classrooms:	34
Site Area:	8 Acres



02 Narrative and Concept

The primary objective of the project is to provide a new 108,000 square foot general education elementary school with a student capacity of 850 students. Priorities outlined by the district include outdoor learning and activity spaces, community space, a media center with presence, and a well-designed exterior. Construction is currently scheduled to be completed in time for the facility to open in the fall of 2026.

Four goals have been established:

- Foster **Community** by creating a welcoming and secure environment that brings people together to learn, share, and grow.
- Improve **Performance** by empowering students to recognize their impact and take ownership, by providing flexible spaces that adapt to evolving needs, and by showcasing the progress of current students to inspire others.
- Prioritize **Wellness** by providing natural daylight and connections to the outdoors, creating accessible zones and utilizing the entire property to enhance the physical and mental well-being of community members.
- Create a meaningful **Experience** by providing dedicated spaces for collaboration and by fostering engagement among parents, staff, and students to nurture a collaborative environment that empowers all stakeholders to contribute effectively.

Interior programmatic requirements include four Pre-K classrooms, five classrooms for each grade Kindergarten through 5th, collaboration space for each grade level, three multi-purpose applied learning environment (ALE) classrooms, six resource spaces (1 intervention, 1 speech, 2 dyslexia, and 2 general purpose resource), a computer classroom, a music classroom, a science classroom, an art classroom, a media center, a cafeteria, a gymnasium, and administrative offices.

Site programmatic requirements include outdoor learning spaces, a basketball court, four-square courts, playing field(s), and parking. A request has also been made to save the memorial magnolia tree and plaque either in-place or by relocating them to a different location on site.



GOALS:

- There is a sense of safety in community.
- Design should express the aspirations and vision of the district to the community – the district is innovative and forward-thinking.
- Campus should be inviting, welcoming, friendly, secure.

Community



Performance

GOALS:

- Achievement. Building features that encourage high student performance.
- Student ownership.
- Environmental performance – energy efficient, water efficiency.
- Create opportunities for outdoor learning: extend the learning space.



Wellness

GOALS:

- Natural daylight in all regularly-occupied spaces.
- Connection to outdoors. Access should be functional and intuitive.
- Outdoor performance area sized to accommodate one class.
- Small group areas, places to sit.



Experience

GOALS:

- Flexible, multi-functional.
- Universal design.
- Focus on student, faculty, and staff experience.
- Use every inch of the building for teaching and learning.
- Use the entire site effectively.
- “Lighthouse” – wayfinding, welcoming, security.



CONNECTED

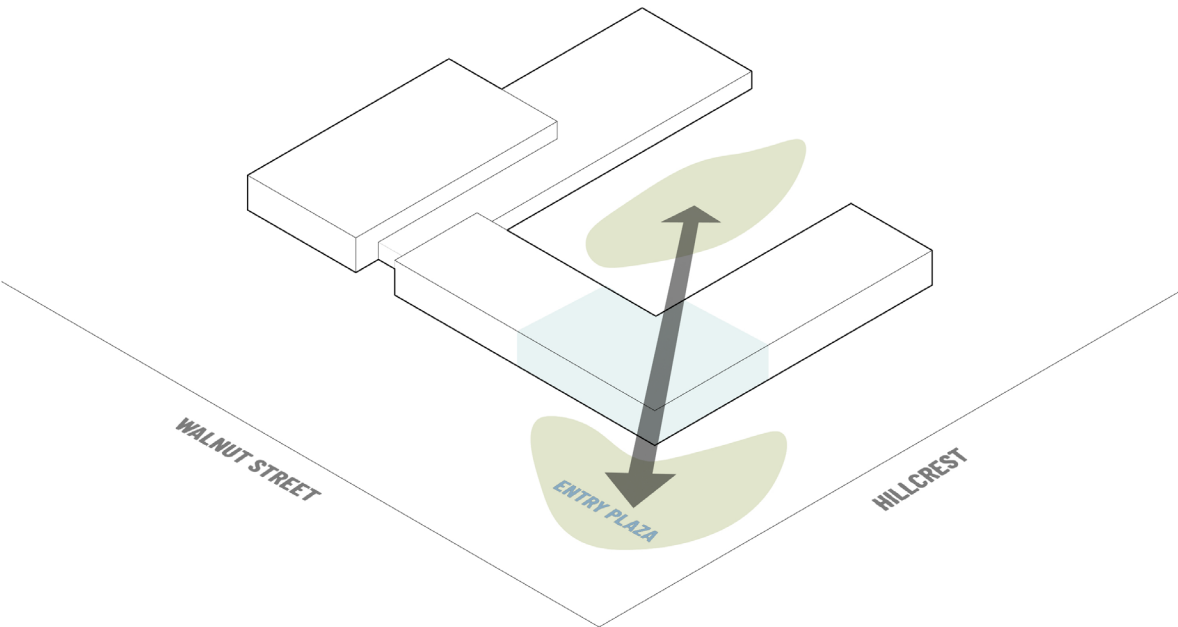
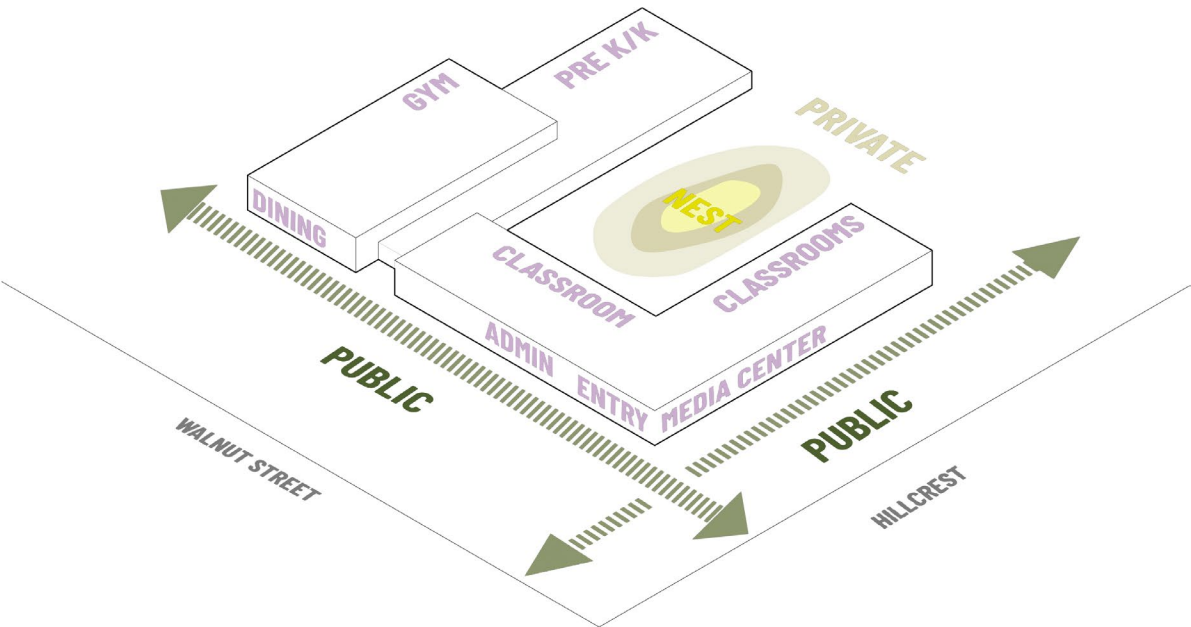
The integration of outdoor spaces and views of nature enriches students' **learning** experiences, fostering growth and development through connection.

SHELTERED

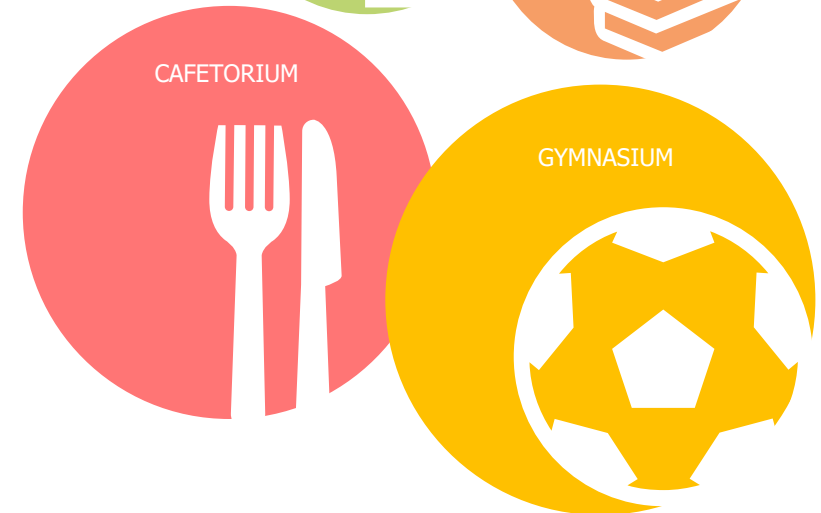
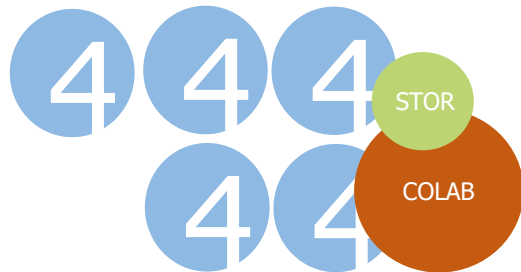
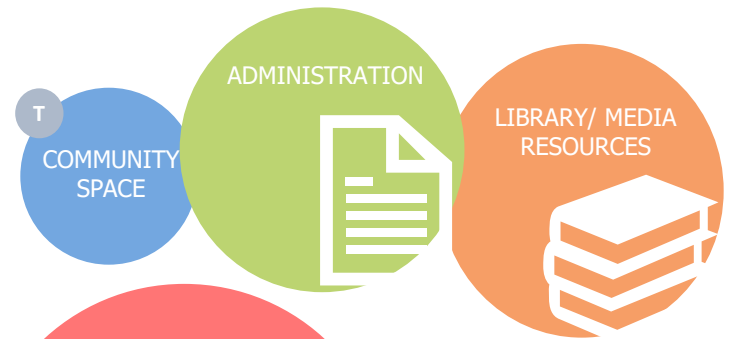
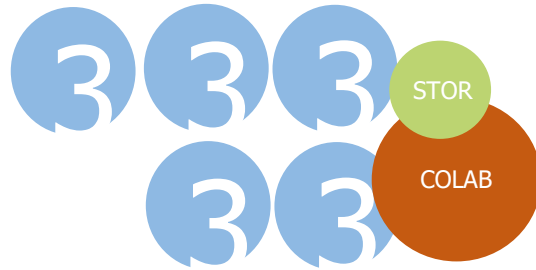
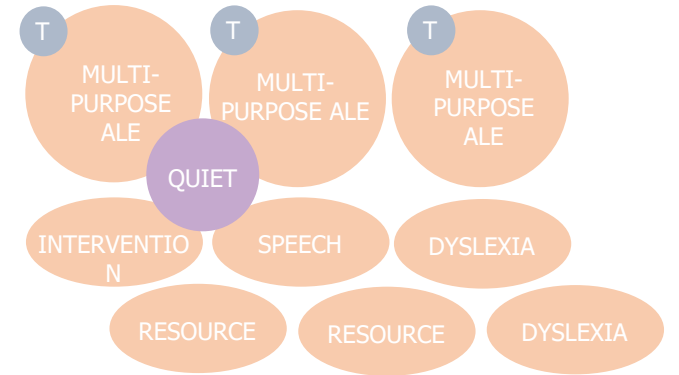
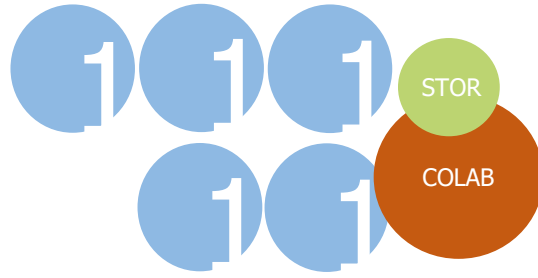
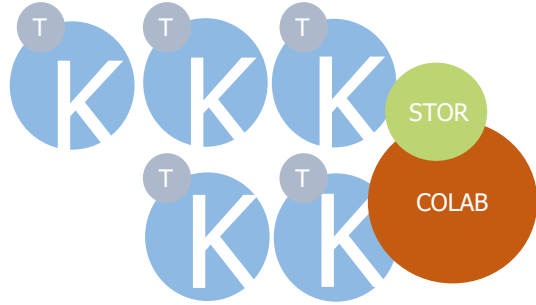
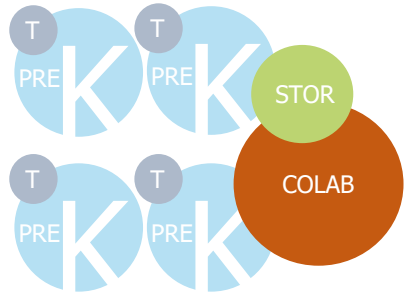
Constructed by parents, educators and staff to facilitate a nurturing haven for **growth**.

INTERTWINED

Forged from the robust fabric of our multigenerational **community**.

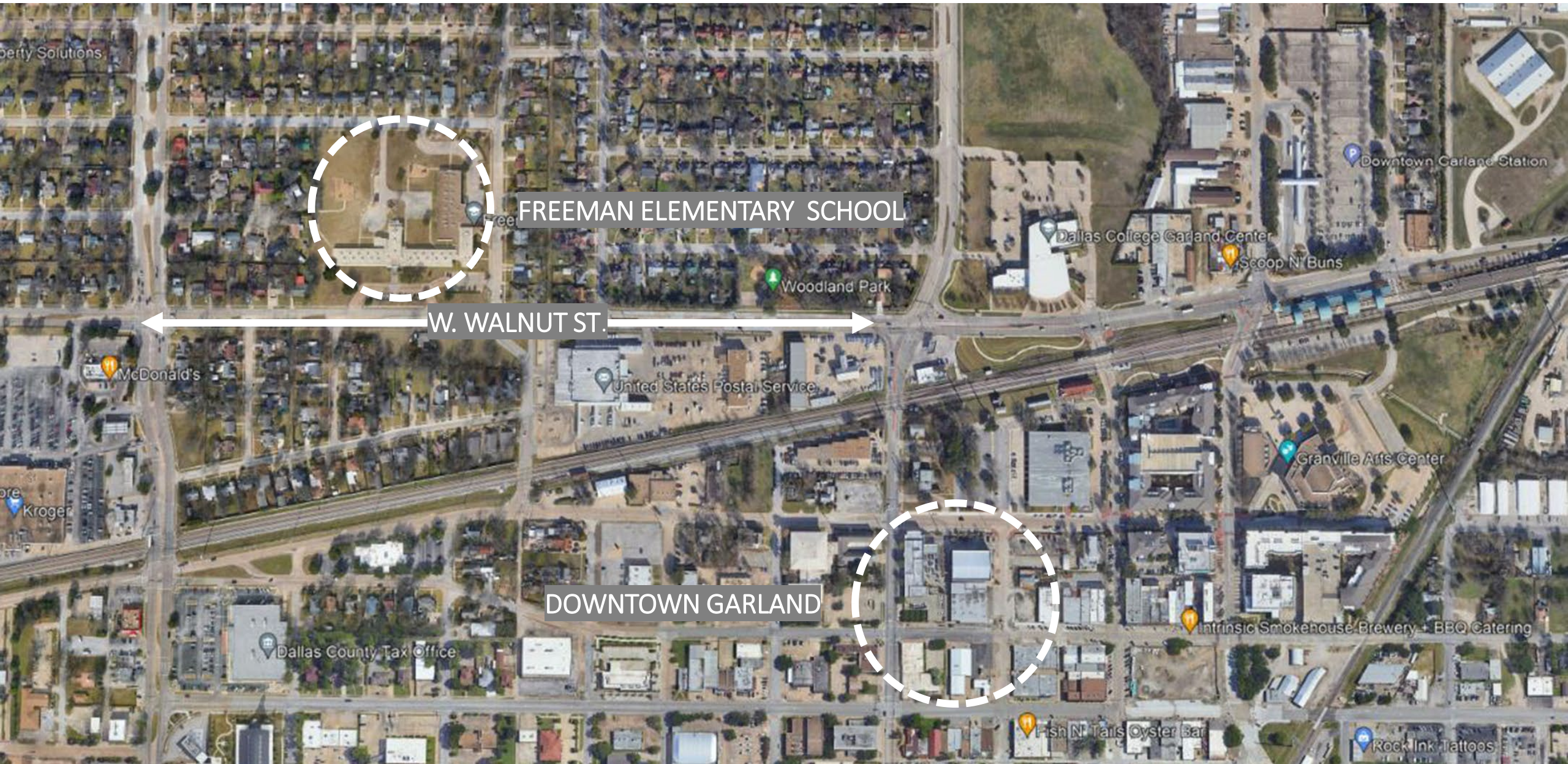


03 Educational Program



School Capacity: 866
Classrooms: 34

04 Site and Building Design

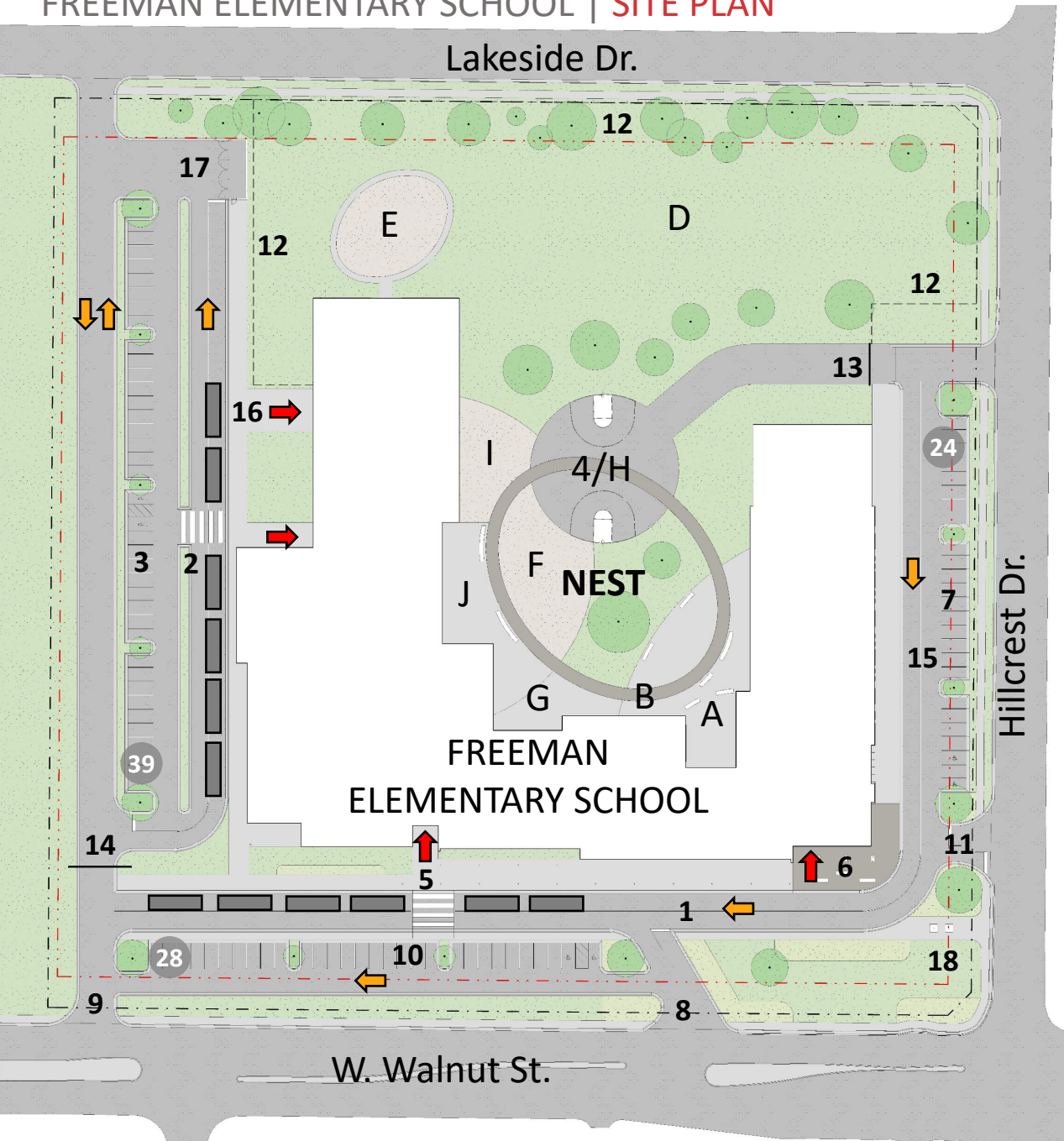


FREEMAN ELEMENTARY SCHOOL

W. WALNUT ST.

DOWNTOWN GARLAND





- 78,124 SF building footprint
- 91 parking spaces
- Queuing for 6 buses @ 2 locations.
- Perimeter security
- Accessible playgrounds

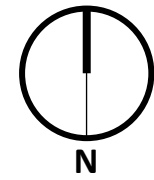
LEGEND

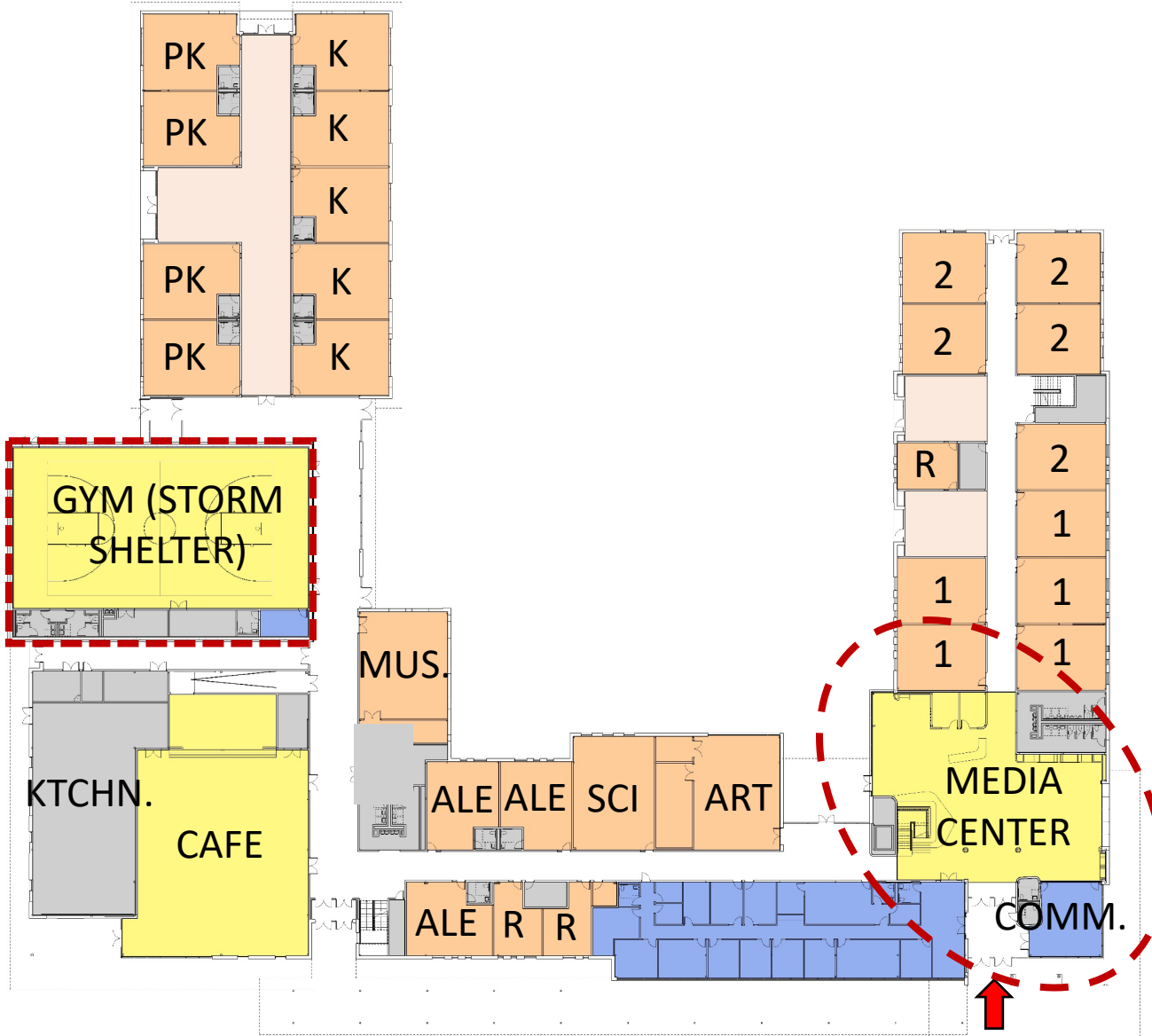
1. Bus lane
2. Bus lane (SPED and ECC) / Parent drop-off
3. Park and escort / staff parking
4. Apparatus turn-around
5. Café entry / drop-off and pick-up
6. Main entry plaza
7. Staff parking
8. Existing curb cut to remain on W. Walnut
9. Proposed curb cut, right turn only
10. Visitor / staff parking
11. Existing curb cut to remain on Hillcrest
12. Perimeter security fencing per district standards
13. Fire apparatus access gate
14. Optional traffic control gate
15. Drop-off
16. Early Childhood Center entry
17. Dumpster enclosure
18. Flag poles

OUTDOOR FEATURES

- A. Media Center outdoor classroom
- B. Art space
- C. The "NEST"
- D. Play fields
- E. Early childhood playground
- F. Playground
- G. Breakout space / Science
- H. Hard courts
- I. Exploration
- J. Breakout space

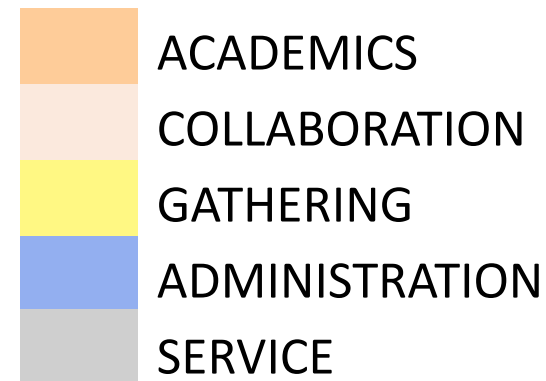
- Parking Count 24
- Building Entry ←
- Vehicular Circulation ←

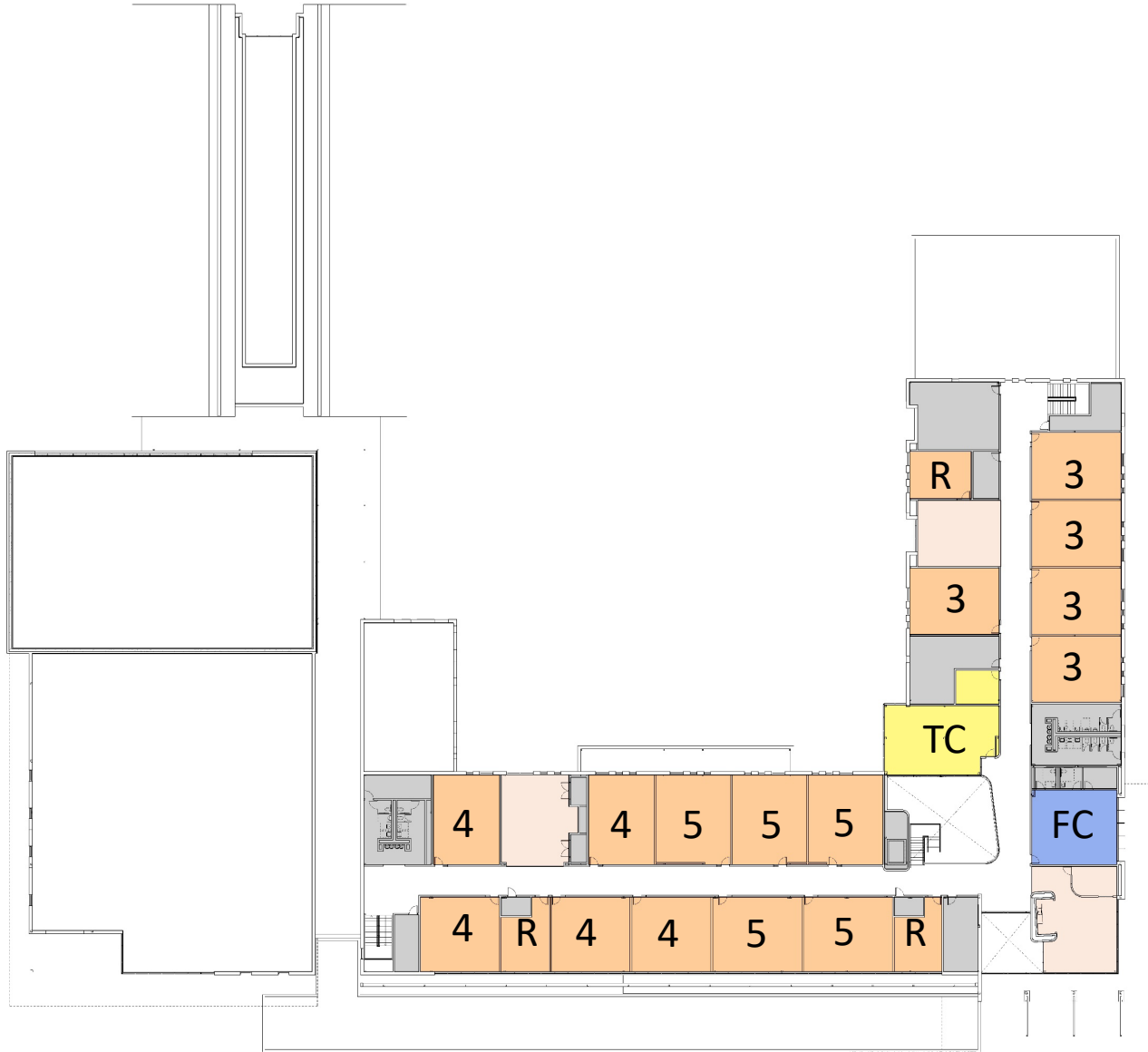




Main Features:

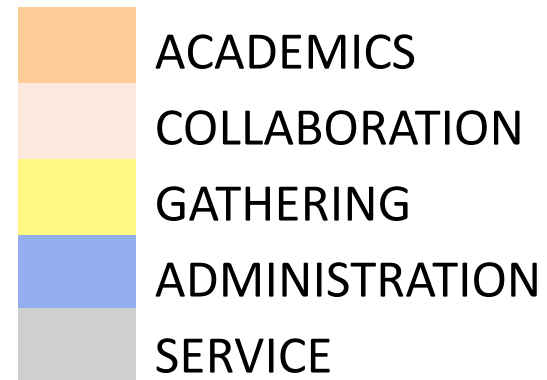
- Media Center with direct connection to courtyard.
- Community Room with direct access from secure vestibule.
- Administration along south edge of building.
- Early Childhood Center at NW corner.





Main Features:

- 3RD, 4TH, and 5th grades on level 2.
- 5th grade collab on prominent corner.
- Faculty Center (FC) at main circulation intersection.
- Technology Center (TC) overlooking Media Center below.



FREEMAN ELEMENTARY SCHOOL | AERIAL VIEW FROM SOUTHEAST



FREEMAN ELEMENTARY SCHOOL | VIEW FROM SOUTHEAST

GISD
GARLAND INDEPENDENT SCHOOL DISTRICT

LPA



FREEMAN ELEMENTARY SCHOOL | VIEW FROM SOUTHEAST (DUSK)

GISD
GARLAND INDEPENDENT SCHOOL DISTRICT

LPA





FREEMAN ELEMENTARY SCHOOL | VIEW FROM SOUTHWEST



FREEMAN ELEMENTARY SCHOOL | AERIAL VIEW FROM NORTHWEST



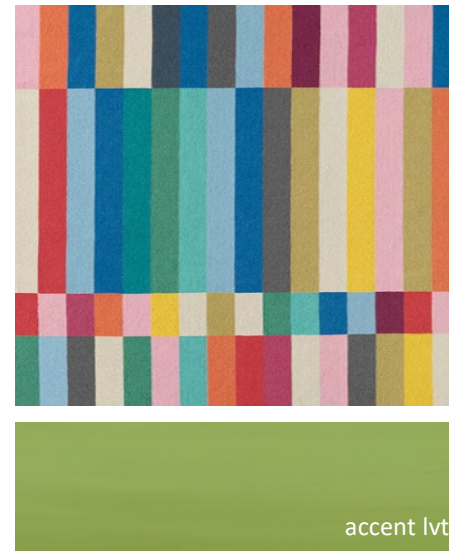
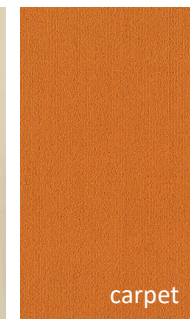
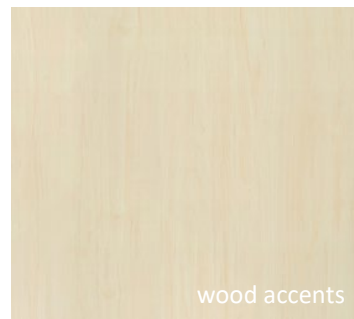
FREEMAN ELEMENTARY SCHOOL | AERIAL VIEW FROM NORTH



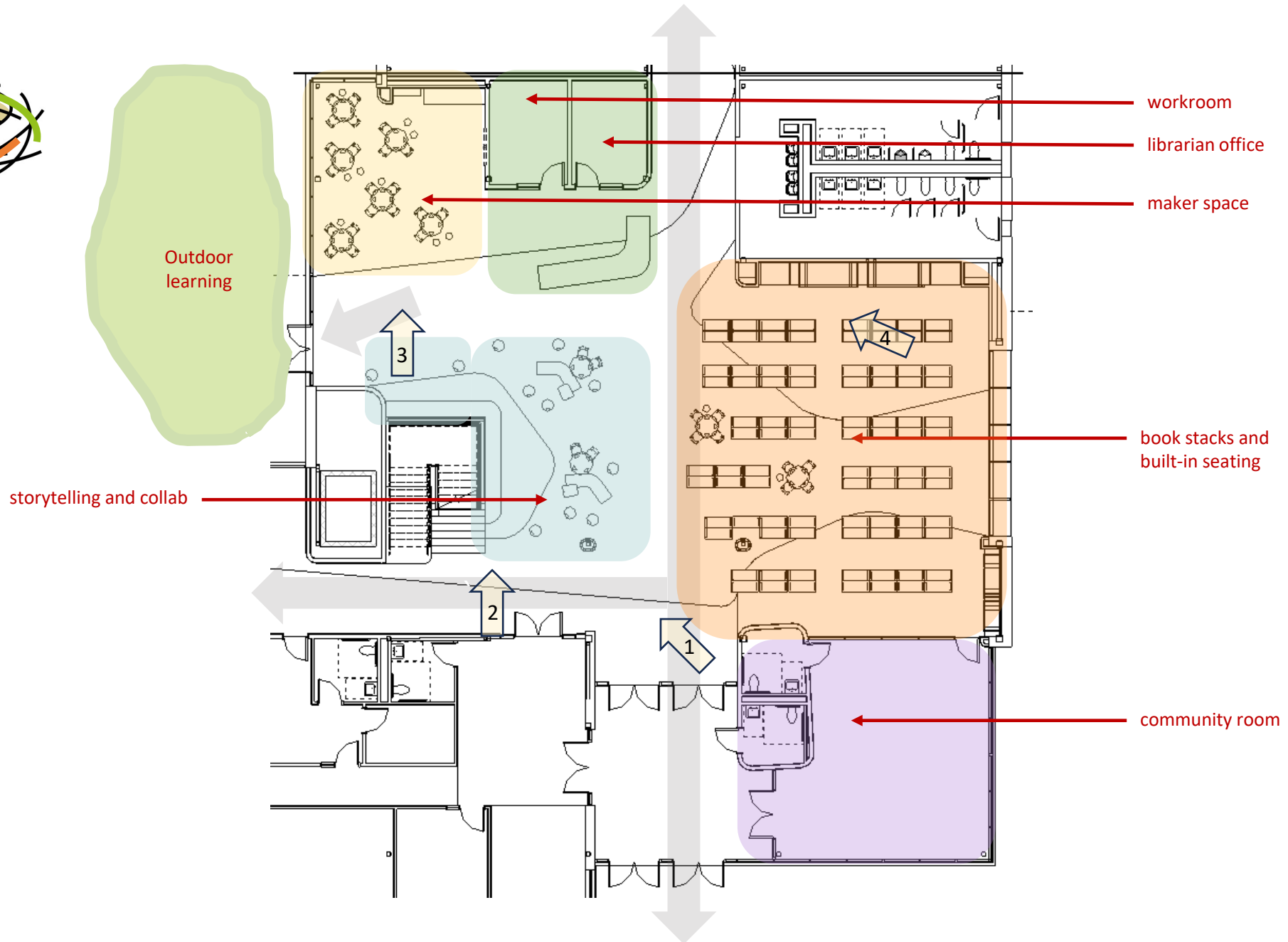


05 Interior Design

FREEMAN ELEMENTARY SCHOOL | INTERIOR FINISH PALETTE



Bold patterns and textures act as a canvas, inviting playful pops of color that reflect the vibrancy of Freeman's multigenerational community.











06 Opinion of Probable Cost

DETAILS

Building Area: 107,607 GSF

Opinion of Probable Cost: **\$54,825,630***

Construction Budget: **\$46,794,519**

Delta: **(\$8,031,111) 17.2%**

*Includes:

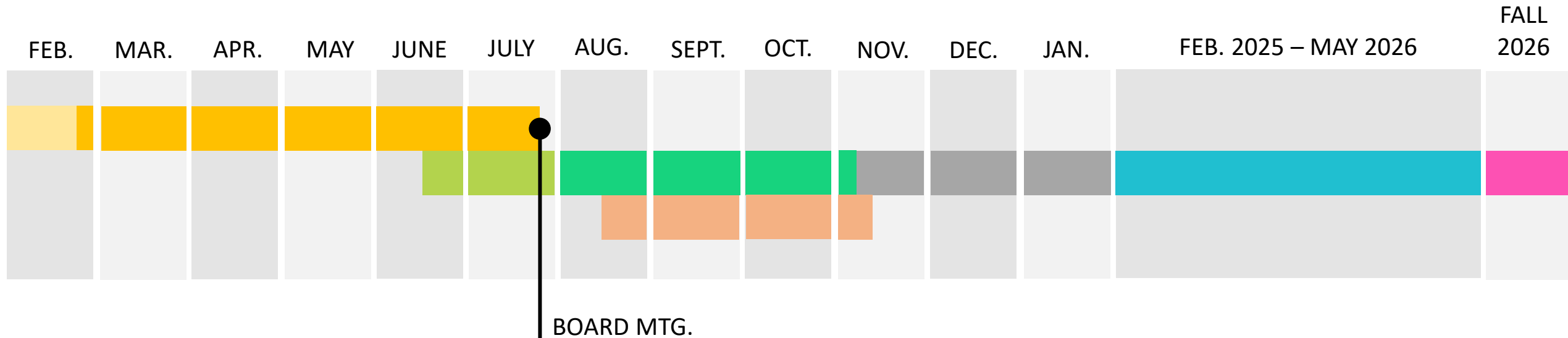
- Demolition of existing building
- Chiller
- Design and estimating contingency
- Escalation (4.2% applied up to bid date)

07 Schedule Overview

OVERALL PROJECT SCHEDULE

STB / Schematic Design: Feb. 26 – June 20
 Board Mtg. SD Approval: July 23
 Design Development: June 24 – July 26
 Construction Documents: July 29 – Nov. 7
 Demolition Documents: Due May 31, 2024
 Demolition: Aug. 15 – Dec. 15
 Permitting / Bidding: Nov. 11 – Jan. 30, 2025
 Construction: Feb. 17, 2025 – May 31, 2026
 Occupancy: Fall Semester, 2026

- PROGRAMMING
- STB / SCHEMATIC DESIGN
- DESIGN DEVELOPMENT
- CONSTRUCTION DOCUMENTS
- DEMOLITION DOCUMENTS
- DEMOLITION OF EXISTING BLDG.
- PERMITTING / BIDDING
- CONSTRUCTION
- OCCUPANCY





THANK YOU



QUESTIONS?