






Bond Program Summary Update

August 13, 2024

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000

Bond 2023 Program Timeline

Bond 2023 Program Timeline																																																																	
PHASE	2024												2025												2026												2027												2028																
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3																						
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep																				
2	A/E SELECTION			CMaR SELECTION			DESIGN						CMaR GMP			CONSTRUCTION												CLOSE																																					
3				A/E & CMaR SELECTION			DESIGN						CMaR GMP			CONSTRUCTION												CLOSE																																					
4				A/E & CMaR SELECTION															DESIGN			CMaR GMP			CONSTRUCTION												CLOSE																												
5				A/E & CMaR SELECTION																																																													

* The above timeline is preliminary and subject to change



Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN				GC PROCURE 09/12/23	CONSTRUCTION			OCCUPY			CONSTRUCTION			CLOSE																					
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023				DESIGN			GC PROCURE 05/14/24			CONSTRUCTION			OCCUPY			CLOSE																				
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023				DESIGN			GC PROCURE			CONSTRUCTION			OCCUPY			CLOSE																				

Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Softball and baseball spectator bleacher canopy installation: August
- Outfield windscreens for all softball and Naaman Forest HS baseball: August
- Irrigation repairs; Sachse HS 100%; Rowlett HS 100%; Naaman Forest HS ongoing

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Lakeview Centennial HS softball new field layout in progress
- Field logo rendering approved by athletics
- SWPPP in progress

Part 3: Garland HS

- Anticipate construction commencement early fourth quarter

Project Summary PH1BP01 Softball/Baseball Improvements



South Garland HS Softball



South Garland HS Baseball

Project Summary PH1BP01 Softball/Baseball Improvements



North Garland HS Softball



North Garland HS Baseball

Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial HS Softball



Lakeview Centennial HS Baseball

Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024						2025						2026																
	Q3		Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2										
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Fieldhouse and Multi-Program Activity Centers	A/E SELECT 9/12/2023		CMaR SELECT 12/7/23			DESIGN				CMaR SOLICIT		CONSTRUCTION												MOVE IN		OCCUPY		CLOSE						

All seven high schools

- Brand and graphics planning ongoing
- Departmental 50% Construction Documentation review complete
- Documents for GMP #3 solicitation issued July 29, 2024
- Garland ISD GMP #3 review September 10, 2024
- GMP #3 submission for Board of Trustees approval September 24, 2024

Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023					2024								2025								2026																		
	Q3		Q4			Q1			Q2		Q3			Q4		Q1		Q2			Q3			Q4																
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Freeman Elementary	A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24	DESIGN								CMaR SOLICIT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE											

- Abatement complete
- Library / Media Center revisions ongoing
- Construction Documents completion November 2024
- Demolition GMP submission for Board of Trustees approval August 13, 2024
- Building demolition permits approved
- Building demolition starting in September

Project Summary PH1BP04 Hillside Academy for Excellence

PH1-BP04	2023					2024								2025								2026																		
	Q3		Q4			Q1			Q2			Q3		Q4			Q1		Q2			Q3			Q4															
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Hillside Academy of Excellence	A/E SELECT 9/12/2023	DESIGN			CMAA SELECT 1/16/24		DESIGN								CMAA SOLICIT		CONSTRUCTION																MOVE IN		OCCUPY		CLOSE			

- Abatement complete
- Construction Documents completion December 2024
- Demolition GMP submission for Board of Trustees approval August 13, 2024
- Building demolition permits approved
- Building demolition starting in September

Project Summary PH1BP05 Lakeview Centennial HS and Naaman Forest HS

PH1-BP05	2023					2024								2025								2026								2027					
	Q3		Q4			Q1			Q2			Q3		Q4			Q1		Q2			Q3			Q4		Q1			Q2					
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Lakeview Centennial HS Naaman Forest HS	A/E SELECT 9/12/2023	DESIGN	CMAr SELECT 1/16/24	DESIGN								CMAr SOLICIT	CONSTRUCTION																MOVE IN	OCCUPY	CLOSE				

- Geotechnical in progress
- Material and color boards in review
- Construction Documents complete December 2024
- CMAr solicitation December 2024 – February 2025
- Construction start April 2025

Project Summary PH1BP06; PH2BP06; PH3BP06 Playgrounds

PH1-BP06 PH2-BP06 PH3-BP06	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Playgrounds Replacement	A/E SELECT 9/12/2023	DESIGN												GC PROCURE	CONSTRUCTION									CLOSE					

- Site surveys 75%
- Design Development September 2024
- Construction Documents December 2024
- Solicitation/ Permitting December 2024



Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023	DESIGN										GC PROCURE			CONSTRUCTION									CLOSE					

Phase 1 - 42 elementary campuses

- 50%DD/CD complete
- Departs reviewing design documents for comment
- Establishing pre-development meeting with municipalities

Project Summary PH1BP09 Fire Alarm

7 Facilities

- AEC
 - Armstrong ES
 - Brandenburg MS
 - Ethridge ES
 - Parsons Prekindergarten
 - Marvin Padgett
 - Tax Office
- AEC, Armstrong ES, Brandenburg MS, Ethridge ES, and Parsons PreK purchase requisitions issued
 - Marvin Padgett and Tax Office ongoing design discussions with Fire Department

Project Summary PH1BP10 Security Camera Refresh; PH1BP11 Access Control

Contract 510-23-06 Recommendation for award September Board of Trustees meeting

PH1BP10 Security Camera Refresh consists of 11 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Ethridge ES
- Handley ES
- Hickman ES
- Park Crest ES
- Shorehaven ES
- Walnut Glen ES
- Watson ES

PH1BP11 Access Control consists of 10 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Davis ES
- Ethridge ES
- Hickman ES
- Shorehaven ES
- Walnut Glen ES
- Transition Learning Ctr.

Project Summary Campus Consolidation

12 Campuses

Portable Relocation to Freeman at Golden Meadows Elementary

Portable Relocation to Hillside Academy at Centerville Elementary

- Portable refresh complete; paint, carpet and ceiling tiles
- Furniture relocation complete
- Awnings, decks, ramps complete
- Electrical connection August 7th

Centerville Bus Lane and Parking Lot

- Bus Lane and parking lot substantially complete
- Exterior lighting complete
- Landscaping and irrigation ongoing

Furniture for Williams and Handley

- Deliveries complete

Signage

- Exterior building signage, marquee inserts, Interior signage complete

Project Summary Campus Consolidation

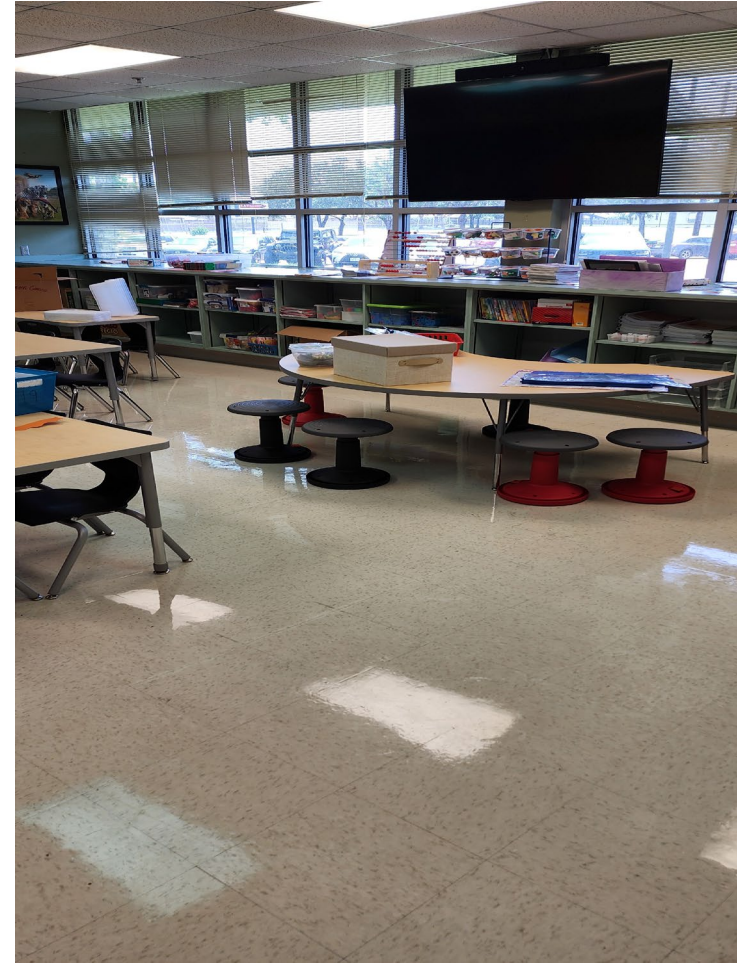


Portable Relocation to Freeman at Golden Meadows ES



Portable Relocation to Centerville Elementary

Project Summary Campus Consolidation



Williams Elementary New Furniture

Project Summary Campus Consolidation



Centerville Elementary Bus Lane and Parking Lot Expansion

Project Summary Phase 2 Start of the Project Between GISD Bond Team and Architect Firm

- PH2-BP01 Elementary #3 Start of the Project Between GISD Bond Team and Architect Firm: June 26, 2024
- PH2-BP02 New Agriculture Science Facility Start of the Project Between GISD Bond Team and Architect Firm: July 11, 2024
- PH2-BP03 South Garland High School and North Garland High School Renovations Start of the Project Between GISD Bond Team and Architect Firm: June 28, 2024
- PH2-BP04 Elementary School Enhancements Start of the Project Between GISD Bond Team and Architect Firm: July 16, 2024
- PH2-BP05 Roof Package Start of the Project Between GISD Bond Team and Architect Firm: July 18, 2024
- PH2-BP07 Perimeter Fencing at Middle Schools, High Schools, and Special Services Start of the Project Between GISD Bond Team and Architect Firm: July 10, 2024
- PH2-BP09 Fire Alarm Replacement: Start of the Project Between GISD Bond Team and Architect Firm: June 28, 2024

Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades												
PH2-BP15	2024											2025
	Q1		Q2			Q3			Q4			Q1
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Admin Facilities	PROCUREMENT		PREP	INSTALL								
High Schools	PROCUREMENT		PREP	INSTALL								
Middle Schools				PROCUREMENT	PREP	INSTALL					INSTALL	
Elementary Schools					PROCUREMENT	PREP	INSTALL					

Part 1: High Schools

- Complete

Part 2: Middle Schools

- Upgrade network switches (9 schools completed with 3 schools scheduled for December)

Part 3: Elementary Schools

- Upgrade network switches (procurement and preparation for installation)

Phase 3 Projects

- PH3-BP01 Elementary #4
- PH3-BP02 Athletic Package
 - South Garland High School
 - North Garland High School
 - Lakeview Centennial High School
- PH3-BP03 Elementary School Enhancements
 - Back Elementary School
 - Luna Elementary School
 - Roach Elementary School
 - Shugart Elementary School
 - Spring Creek Elementary School

Phase 3 Projects

- PH3-BP04 Middle School/Elementary School Renovations
 - Austin Middle School
 - Houston Middle School
 - Jackson Middle School
 - Abbett Elementary School
 - Bradfield Elementary School
- PH3-BP05 Elementary School Enhancements
 - Club Hill Elementary School
 - Vial Elementary School
 - Davis Elementary School
 - Ethridge Elementary School
- PH3-BP07 Network Operations Center
- PH3-BP09 Fire Alarm Replacement (9 Facilities)
- PH3-BP10 Security Camera Refresh (10 Facilities)
- PH3-BP11 Security Card Key Access (11 Facilities)

Project Summary Proposition C

Project Summary PH2-BP-Proposition C								
PH2-BP-Prop C	2024							
	Q1		Q2			Q3		
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
LCHS - Media Production lab equipment upgrade					PROCUREMENT	Installation		
GRTC HS - Interactive Display replacement					PROCUREMENT	Installation		

Part 1: Lakeview Centennial High Schools

- Installation complete

Part 2: GRCTC HS

- Installation complete

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	-	-	-	36,620,011
683004	North Garland High School Reno	23,576,074	-	-	-	23,576,074
683005	Lakeview Centennial HS Reno	48,753,114	362,386	2,922,750	3,285,136	45,467,978
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	179,371	1,442,611	1,621,982	22,440,160
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	-	-	6,146,149
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	-	-	8,769,708
683045	Jackson Technology Center Reno	8,180,977	-	-	-	8,180,977
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683105	Centerville Elem School Reno	1,576,370	4,800	841,867	846,667	729,703
683107	Cooper Elementary School Reno	2,710,567	-	-	-	2,710,567
683109	Freeman ES Replacement	62,359,683	102,368	3,713,758	3,816,125	58,543,558
683110	Handley Elementary School Reno	800,000	16,108	332,115	348,223	451,777
683111	New School Replacement #2	62,359,683	19,380	4,221,371	4,240,751	58,118,932
683112	Park Crest Elem School Reno	1,569,445	20,722	343,250	363,972	1,205,473
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683119	Bradfield Elem School Reno	149,562	-	-	-	149,562
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683121	Elementary Replacement #3	62,359,683	-	2,866,913	2,866,913	59,492,770
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
683126	Davis Elementary School Reno	900,000	-	-	-	900,000
683127	Roach Elementary School Reno	1,104,646	-	-	-	1,104,646
683128	Ethridge Elem School Reno	1,104,646	-	-	-	1,104,646
683129	Vial Elementary School Reno	1,830,134	-	-	-	1,830,134
683133	Hickman Elementary School Reno	6,819,468	-	-	-	6,819,468
683134	Northlake Elem School Reno	2,548,089	-	-	-	2,548,089
683136	Toler Elementary School Reno	5,106,888	-	-	-	5,106,888
683137	Rowlett Elementary School Reno	7,381,611	-	-	-	7,381,611
683138	Spring Creek Elem School Reno	991,156	-	-	-	991,156
683139	Luna Elementary School Reno	1,317,345	-	-	-	1,317,345
683140	Back Elementary School Reno	979,265	-	-	-	979,265
683141	Shugart Elementary School Reno	1,067,399	-	-	-	1,067,399
683142	Herfurth Elem School Reno	2,202,181	-	-	-	2,202,181
683143	Abbett Elementary School Reno	800,000	-	-	-	800,000
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683154	Giddens-Steadham ES Reno	2,502,362	-	-	-	2,502,362
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	-	-	301,640
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
	New School Replacement #4	68,060,059	-	-	-	68,060,059
683210	Perimeter Fencing	22,793,278	39,852	518,513	558,365	22,234,913
683220	Portable Removal	23,214,585	126,886	401,067	527,952	22,686,633
683230	Playgrounds	21,156,458	55,331	1,568,302	1,623,632	19,532,826
683301	Baseball/Softball Renovations	35,000,000	9,554,858	19,927,070	29,481,928	5,518,072
683302	Garland HS Field House	14,935,008	111,583	373,506	485,089	14,449,919
683303	South Garland HS Field House	14,935,008	111,720	372,869	484,589	14,450,419

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683304	North Garland HS Field House	14,935,008	111,583	372,486	484,069	14,450,939
683305	Lakeview Cent HS Field House	14,935,008	111,583	372,221	483,804	14,451,204
683308	Naaman Forest HS Field House	14,935,008	178,214	567,369	745,583	14,189,425
683309	Rowlett HS Field House	14,935,008	111,582	372,173	483,756	14,451,252
683310	Sachse High School Field House	14,935,009	111,582	372,287	483,870	14,451,139
683401	Ag Science Center	27,102,019	-	-	-	27,102,019
683402	Network Operations Center	28,117,716	-	-	-	28,117,716
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,645,210	-	-	-	1,645,210
683502	Medeco X4 Change Out	5,658,816	-	-	-	5,658,816
683503	DDC Controls	10,839,254	368,215	2,793,144	3,161,359	7,677,895
683504	Fire Alarm	18,087,386	-	-	-	18,087,386
683505	CCTV Cameras	9,321,754	-	-	-	9,321,754
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	7,985,050	-	-	-	7,985,050
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,130,979	4,544,287	8,019,783	12,564,070	30,566,909
683601	HS Athletic Pkg Renovations	28,157,127	-	-	-	28,157,127
683702	Garland High School MAC	19,415,714	167,898	512,846	680,745	18,734,969
683703	South Garland High School MAC	19,415,714	175,598	517,718	693,317	18,722,397
683704	North Garland High School MAC	19,415,714	171,398	511,521	682,919	18,732,795
683705	Lakeview Centennial HS MAC	19,415,714	175,698	511,176	686,875	18,728,840
683708	Naaman Forest High School MAC	19,415,714	231,520	788,068	1,019,588	18,396,126
683709	Rowlett High School MAC	19,415,714	175,598	511,114	686,712	18,729,002

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683710	Sachse High School MAC	19,415,715	175,598	511,262	686,860	18,728,855
	Unallocated Technology Device Refresh	40,365,000	-	-	-	40,365,000
683801	Technology Equipment Prop C	240,000	77,665	124,982	202,647	37,353
683900	Unallocated Bond Administration	16,021,265	-	-	-	16,021,265
683901	Stipends	48,000	46,532	-	46,532	1,468
683902	Facilities Bond Staff	980,000	680,528	-	680,528	299,472
683903	Purchasing Bond Staff	200,000	153,227	-	153,227	46,773
683904	Finance Bond Staff	100,000	69,655	-	69,655	30,345
683905	Admin/Overhead Costs 2023	283,058	118,341	95,352	213,693	69,365
683906	Legal Fees	135,000	71,162	-	71,162	63,838
Grand Total		1,279,645,000	18,732,830	56,799,464	75,532,294	1,204,112,706

Comments/Questions



Project Summary Information

Reporting Date: Mid-July 2024

Softball & Baseball Fields Improvements

PH1-BP01

Description:	<p>Campus:</p> <ul style="list-style-type: none"> Part 1, Naaman Forest HS, Rowlett HS, Sachse HS Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS Part 3, Garland HS <p>Scope:</p> <ul style="list-style-type: none"> Install synthetic turf New dugouts New back stop wall and netting Canopies over bleachers
Status/ Comments:	<p>Part 1, Softball fields – Canopies form bleachers in progress, windscreen installation in progress, and irrigation repairs ongoing</p> <p>Part 2, Notice to proceed and PO issued.</p> <p>Part 3, Discovery, and Planning on going</p>
Action Items:	<p>Part 1.</p> <ul style="list-style-type: none"> • Canopy install to begin July 2024 to be completed mid-August 2024 • Windscreens installation in progress • Hydro mulch applied at Rowlett and Sachse. • Irrigation repairs ongoing at Naaman Forest. <p>Part 2.</p> <ul style="list-style-type: none"> • Hellas mobilized Job trailer to Lakeview Centennial • Hellas laying out new Softball field at Lakeview Centennial • SWPPP plan being implemented <p>Part 3.</p> <ul style="list-style-type: none"> • Design stage

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Softball & Baseball Field Replacements and Improvements
Project Budget:	\$35,000,000
Project Stage:	Part 1-Construction, Part 2-Construction, Part 3-Design

Project Schedule

Part 1	<p>Board approval of contractor September 12, 2023</p> <p>Construction Begins, October 2023</p> <p>Occupy fields, Complete, April, 2024</p> <p>Baseball and Softball - Construction Complete, August 2024</p>
Part 2	<p>Design, July 2023 - March 2024 Complete</p> <p>Permitting / Procurement April - July 2024</p> <p>Board approval of contractor May 14, 2024</p> <p>Mobilization and Construction Begins, June 2024</p> <p>Construction Complete, December 2024, Occupy, January 2025</p>

Part 3

Design in progress
Design, July 2023 - August 2024 Complete
Permitting / Procurement August – September 2024
Board approval of contractor October 2024
Mobilization and Construction Begins, October 2024
Construction Complete, July 2025, Occupy, August 2025

Part 1 Photos

Naaman Baseball



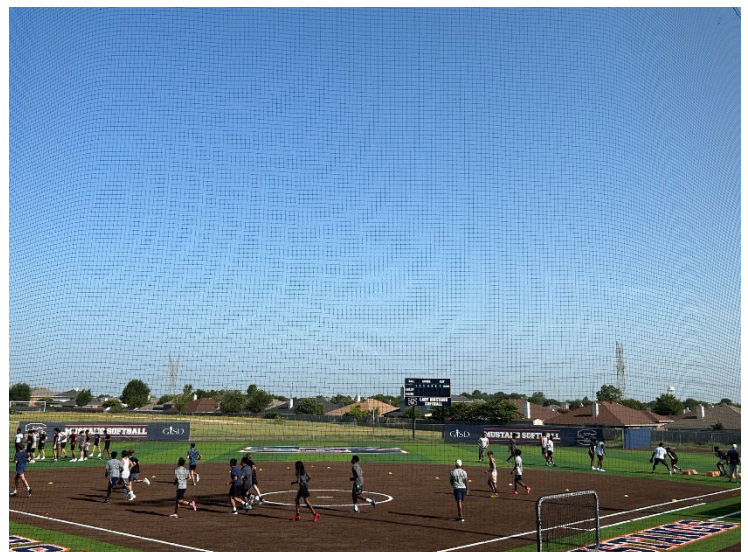
Naaman Softball



Rowlett Softball



Sachse Softball



Part 2 Photos

Job Trailer at Lakeview Centennial



Preconstruction site

Lakeview Softball



Lakeview Baseball



Preconstruction site

North Garland Softball



North Garland Baseball



Preconstruction site

South Garland Softball



South Garland Baseball



Project Summary Information

Reporting Date: Mid-July 2024

**Multi-Program Activity Centers and Fieldhouses
PH1-BP02**

Description: **Campus:**
Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS

Scope:
Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.

Status/ Comments: PBK working on final construction documents. Collaboration with municipalities for code details will continue. Campus meetings as needed during the design process. Campus project coordination meetings as needed for NFHS and LCHS for multiple projects with multiple Architect teams. GMP #1, site subsurface utility location and survey and staking in progress. CORE is planning for GMP #3 final package for all phases of construction.

Action Items:

- Ongoing collaboration at NFHS and LCHS, multiple campus project with multiple Architect teams
- Geotech report coordination planning in process
- GMP #1, site utility locating and survey/staking complete, currently evaluating the data to determine scope
- Branding and graphics planning ongoing

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	PBK
Construction Firm:	CMaR CORE
Project Delivery Method:	Construction Manager at Risk
Project Type:	Multi-Program Activity Center and Fieldhouse for each High School
Project Budget:	\$240,455,058
Project Stage:	Construction documents and procurement

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October – December 2023
Design	January - May 2024
Permitting	May - August 2024
Procurement	May-September 2024
Construction Begins	September/October 2024
Construction Completion	February 2026
Move In	March - May 2026
Occupy	June 2026
Closeout	July 2026

Progress Photos

Preconstruction Sites

Garland HS



Lakeview Centennial



Naaman Forest



North Garland



Rowlett



Sachse



South Garland



Project Summary Information

Reporting Date: Mid-July 2024

**Freeman Elementary Replacement
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
- Status/ Comments:** Schematic Design is finalized and will be presented to Board of Trustees at July Board meeting.
Lee Lewis has received bids for GMP #1 early demo package, will bring to Board for approval August 13.
Abatement completed in preparation for demo.
- Action Items:**
- GMP #1 will be submitted for Board of Trustees approval in August 2024.
 - LPA Schematic Design Presentation to Board of Trustees July 2024

Information

GISD Project Manager: Billy Kidd
 Architecture Firm: LPA
 Construction Firm: Lee Lewis
 Project Delivery Method: Construction Manager at Risk
 Project Type: Freeman Elementary Replacement
 Project Budget: \$62,359,683
 Project Stage: Schematic Design

Project Schedule

Board Approval of Architect September 12, 2023
 Kick-Off November 1, 2023
 Discovery Planning November 2023 - February 2024
 Design November 2023 - September 2024
 Demo August 2024 – December 2024
 Permitting September 2024 – November 2024
 Procurement November 2024
 Construction Begins January 2025
 Construction Completion April 2026
 Move In May - June 2026
 Occupy July 2026
 Closeout August 2026 – October 2026

Project Summary Information

Reporting Date: Mid-July 2024

**Hillside/Kimberlin Academy for Excellence
PH1-BP04**

- Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.
- Status/ Comments:**
- Stantec received Notice to Proceed letter for Schematic Design Presentation.
 - External abatement complete. Interior abatement is 90% complete.
- Action Items:**
- Demolition GMP to be presented at August Board Bond Special Meeting

Information

- GISD Project Manager:** Brian Francis
Architecture Firm: Stantec
Construction Firm: Lee Lewis Construction
Project Delivery Method: Construction Manager at Risk
Project Type: Demo and New Construction Build
Project Budget: \$62,359,682
Project Stage: Design Development

Project Schedule

- Board Approval of Architect** September 12, 2023
Kick-Off November 1, 2023
Discovery Planning November 2023 - February 2024
Design November 2023 - December 2024
Permitting December 2024 - January 2025
Procurement January 2025 - February 2025
Construction March 2025 - July 2026
Move In July 2026
Occupy August 2026
Closeout August 2026 - October 2026

**Lakeview Centennial HS & Naaman Forest HS
PH1-BP05**

Description: High School additions and renovations will be made to both campuses. The projects are listed below:
Lakeview HS - Construct a new admin addition to accommodate for the expansion of the cafeteria. Renovate and expand kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from the removal of portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.
Naaman Forest HS - The roof will be replaced over several areas of the building. Provide new parking lot lighting and covert exterior lights to LED. The exterior weight room and locker rooms will be updated. The cafeteria and the dance studio areas will be expanded. Install a new sound system in the gym. The auditorium will be renovated. Construct a new admin addition to accommodate for the expansion of the cafeteria. Install a new retaining wall at the south end of the track.

- Status/ Comments:**
- Lidar scanning is completed at both campuses.
 - MEP campus walk throughs were completed at both campuses.
 - WRA has submitted the final schematic design booklet and received Notice to Proceed letter.

- Action Items:**
- Ongoing Design Development meetings

Information

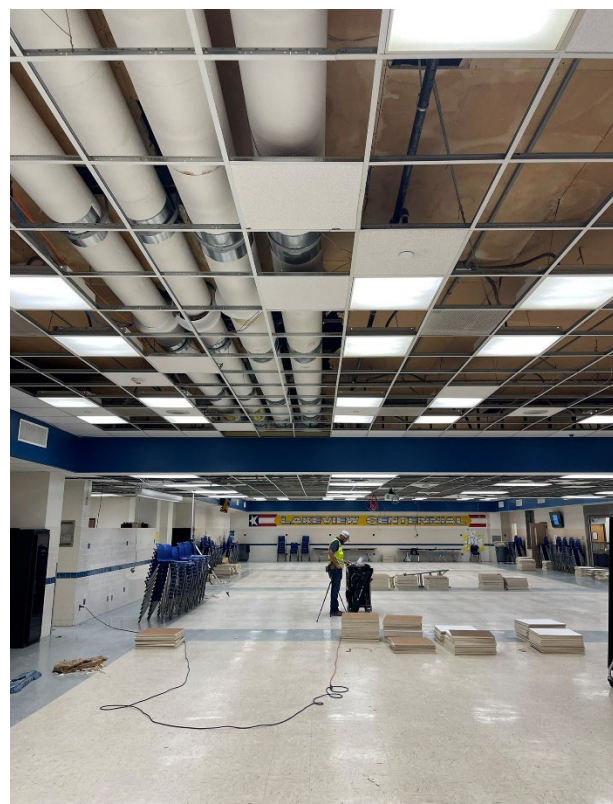
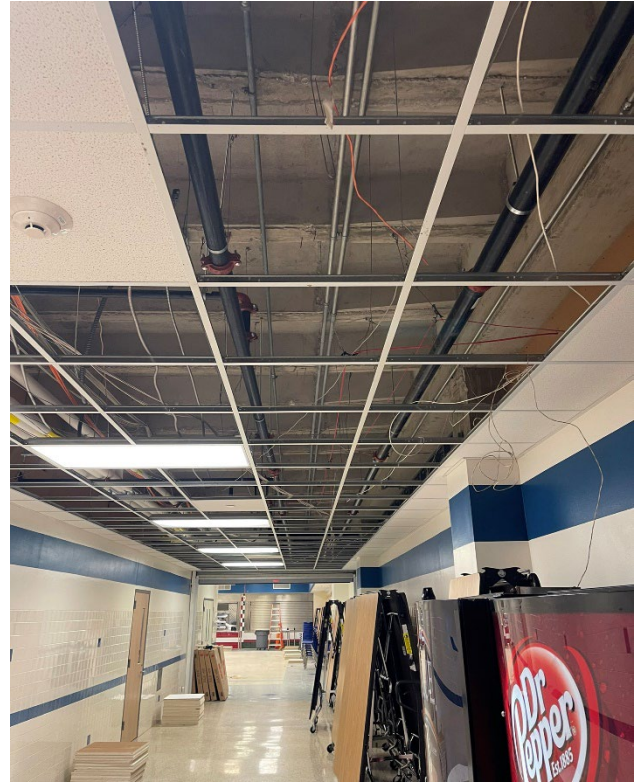
GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Design Development Stage

Project Schedule

Discovery/Planning	November 2023 – December 2023
Design Phases	January 2024 – December 2024
Permitting/Procurement	January 2025 – February 2025
Construction	March 2025 – December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 – May 2027

Progress Photos

Lidar scanning pictures at Lakeview Centennial High School.



Project Summary Information

Reporting Date: Mid-July 2024

**Elementary and Pre-k Playground Replacement
PH1-BP06; PH2-BP06; PH3-BP06**

- Description:**
- Campus:** Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, and Weaver ES’s
- Scope:**
Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.
- Status/ Comments:**
- Working in Design Development.
 - Site surveys underway, being performed by TNP Engineering.
 - Schedule adjusted based on survey outcomes.
 - Planning and discussions on-going for campus-specific needs, like fencing, walls, construction access.
 - Visiting alternate playground sites to examine samples of potential playground pieces/ apparatus installed and in use for possible compatibility with GISD New Playgrounds.
- Action Items:**
- Design Development
 - Continuing site surveys.

Information

Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Budget:	PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144
Project Phase:	SD

Project Schedule

Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov.- March 2024
Schematic Design 100% Complete	June 14, 2024
Begin Design Development	July 2024
Permitting / Procurement	Nov - Dec 2024
Construction	Jun. – Aug. 2025
Close Out	Aug - Sept 2025

**Safety Perimeter Fencing at all Elementary Campuses
PH1-BP07**

Description:

Campus:

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

Scope:

Install Safety Perimeter Fencing at all elementary campuses

Status/ Comments:

Design

Action Items Phase:

- Approved SD drawing to allow architect to move to CD/DD phase of the project
- Completing 50% CD drawings for GISD re-review of proposed site secured perimeter fencing concepts.
- Scheduling GISD Security, Maintenance and Nutrition Services review of 50% CD school site drawings
- Reviewing bid packaging for competitive sealed bid RFP process

Information

GISD Project Manager:	Jack Bay
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	PH1-BP07 \$11,571,359
Project Stage	Design

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Site Assessments	January 2024
Departmental Meetings	February-March 2024
Plans Completed	July, 2024
Permitting / Procurement	July - August, 2024
General Contractor Board Approval	August 2024
Construction	August – December 2024
Close Out	July – August 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-July 2024

**Fire Alarm Replacement
PH1-BP09**

Description: PROJECT- 510-23-02
 Classical Center at Brandenburg Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Parsons Pre-K
 Alternative Education Center
 Marvin Padgett Aux Building
 Garland ISD Tax Office

Status/ Comments: Design in progress.
 Proposals received for
 Classical Center at Brandenburg Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Parsons Pre-K
 Alternative Education Center

Action Items: Receive proposals for
 Marvin Padgett Aux Building
 Garland ISD Tax Office
 Address fire department design comments

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm: Texas Fire & Sound
Project Delivery Method: RFP
Project Type: Renovation/Replacement
Project Budget: \$2,037,811
Phase: Design/Proposal Submission

Project Schedule

Construction August 2024

Progress Photos

Project Summary Information

Reporting Date: Mid-July 2024

**Camera System Refresh
PH1-BP10**

Description: PROJECT 510-23-06
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Ethridge Elementary School
Handley Elementary School
Hickman Elementary School
Park Crest Elementary School
Shorehaven Elementary School
Walnut Glen Elementary School
Watson Technology Center for Excellence

Status/ Comments: Completed and submitted Department bid-tabulations and Evaluations

Action Items: Submit recommendation to Board of Trustees at September 2024 meeting

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,964,606
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement November 2024

Progress Photos

**Security Key Card Access (Access Control) Refresh
PH1-BP11**

Description: PROJECT 510-23-06
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Davis Elementary School
Ethridge Elementary School
Hickman Elementary School
Shorehaven Elementary School
Walnut Glen Elementary School
Transition Learning Center

Status/ Comments: Completed and submitted Department bid-tabulations and Evaluations

Action Items: Submit recommendation to Board of Trustees at September 2024 meeting

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,373,476
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement November 2024

Progress Photos

**Door Hardware (Medeco X4)
PH1-BP12**

Description: **Campus:**
 Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty Es, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shoreheaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-k, Parsons Pre-k, Garland AEC

Scope:
 Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

Status/ Comments:

- GISD Locksmith analyzed three different key machines and has selected the Futura Pro Key Machine #T00321 to cut keys.
- Obtained updated quote to purchase new key machine and Simple K Software from Michael’s Keys.

Action Items:

- Michael’s Keys and ASSA ABBLOY to begin mapping the buildings and facilities.
- Once building maps are received a project schedule can be developed.

Information

Project Manager: Ron Ward
 Contractor: Michael’s Keys, ASSA ABBLOY
 Project Delivery Method: Cooperative Purchase Agreement, Buy Board #510-23-04
 Project Type: Replacement
 Project Budget: \$5,753,816.00
 Project Phase: Discovery and Planning

Project Schedule

Kickoff June 25,2024
 Discovery Planning/Mapping July – September 2024
 Construction October 24

Progress Photos

Project Summary Information

Reporting Date: Mid-July 2024

**Elementary Replacement #3
PH2-BP01**

- Description:** This will be a full demolition of an existing elementary campus and construction of a new elementary campus that will consolidate students from multiple campuses
- Status/ Comments:** Initial stage of Discovery and Planning
- Action Items:**
- Kickoff meeting with WRA Architect conducted July 2024.

Information

- GISD Project Manager:** Billy Kidd
Architecture Firm: WRA
Construction Firm: CORE Construction
Project Delivery Method: Construction Manager at Risk
Project Type: Replacement
Project Budget: \$62,359,683
Project Stage: Discovery and Planning

Project Schedule

- | | |
|-----------------------------|-----------------------------|
| Board Approval of Architect | January, 2024 |
| Kickoff | July, 2024 |
| Discovery Planning | July 2024 - November 2024 |
| Design | December 2024 – June 2025 |
| Demo | August 2025 – November 2025 |
| Permitting | April 2025 – June 2025 |
| Procurement | July 2025 |
| Construction Begins | December 2025 |
| Construction Completion | March 2027 |
| Move In | April - June 2027 |
| Occupy | July 2027 |
| Closeout | August 2027 – October 2027 |

Progress Photos

Project Summary Information

Reporting Date: Mid-July 2024

**New Agricultural Science Facility
PH2-BP02**

- Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.
- Status/ Comments: Initial stage of Discovery and Planning
- Action Items:
- Completed project kickoff with VLK Architects July 11th
 - Distributed all pertinent documents to VLK through Projectmates
 - Reviewed Site plat for the new Ag Science Facility
 - Walked GISD site dedicated for new facility

Information

- GISD Project Manager: Jack Bay
 Architecture Firm: VLK
 Construction Firm: CORE Construction
 Project Delivery Method: Construction Manager at Risk
 Project Type: New Agricultural Science Facility
 Project Budget: \$27,102,019
 Project Stage: Discovery and Planning

Project Schedule

- Board Approval of Architect January, 2024
 Kick-Off July, 2024
 Discovery Planning July 2024 - November 2024
 Design December 2024 – June 2025
 Permitting April 2025 – June 2025
 Procurement July 2025
 Construction Begins December 2025
 Construction Completion March 2027
 Move In April - June 2027
 Occupy July 2027
 Closeout August 2027 – October 2027

Progress Photos

**South Garland HS & North Garland HS
PH1-BP05**

Description: High School renovations will be made to both campuses. Some of the projects are listed below:
South Garland HS – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.
North Garland HS - major renovation of the auditorium, replacing the metal and built-up roof system, replace interior and exterior doors, replace secondary switchgear, renovate and upgrade indoor locker rooms, renovate dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.

- Status/ Comments:**
- kickoff meeting with the architect held June 28, 2024
 - Owner provided documents uploaded into Projectmates complete.
 - Discussed scope of work for both campuses and architect submitted initial design schedule.
 - Architect has submitted project roster into Projectmates.

- Action Items:**
- Commenced campus site visits at both schools.
 - Planning dates for LIDAR scanning of both campuses.
 - Need to update design schedule with GISD key milestone dates.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCownGordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Budget:	\$60,196,085
Project Stage:	Discovery/Planning

Project Schedule

Kick-off Meeting	June 2024
Discovery/Planning	June 2024 – October 2024
Design Phases	October 2024 – March 2025
Permitting/Procurement	April 2025 – June 2025
Construction	July 2025 – July 2027
Occupy	August 2027
Close Out	August 2027 – October 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-July 2024

Hickman ES, Northlake ES, Rowlett ES & Toler ES
PH2-BP04

Description:	Elementary School Enhancements
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Status/ Comments:	Kickoff meeting held July 16, 2024
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Action Items:	Site walks to commence August 6, 2024
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Information

Project Manager:	Michael Pierce
Architecture Firm:	Orcutt Winslow
Construction Firm:	
Project Delivery Method:	CMaR
Project Type:	Renovation
Project Budget:	\$21,856,055
Phase:	Discovery/Planning

Project Schedule

Design	June 2024
Construction	July 2025
Substantial Completion	June 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-July 2024

**Roof Package Cooper, Steadham, Herfurth
PH2-BP05**

- Description:** Roof Replacement
- Status/ Comments:**
- Kickoff meeting held with LBL Architects July 18
 - Planning and Discovery meeting with Maintenance
 - Aerial images using drone fly over July 19
 - Existing roofing plans and drawings provided
- Action Items:**
- Site visits with Architects
 - Meet and discuss project and tentative schedule with Campus Administrators

Information

- Project Manager:** Steven Welsh
- Architecture Firm:** LBL
- Construction Firm:** TBD
- Project Delivery Method:** Competitive Sealed Proposal
- Project Type:** Replacement
- Project Budget:** \$7,415,109.00
- Project Phase:** Discovery and Planning

Project Schedule

- Kickoff and Discovery** July 2024
- Design** August-Oct 2024
- Permitting** Nov - Dec 2024
- Procurement** Jan – Feb 2025
- Construction** March – Aug. 2025
- Close Out** Sept 2025

Progress Photos

**Perimeter Fencing at Middle Schools, High Schools, and Special Service
PH2-BP07**

Description:

Campus:

Middle Schools: Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb
 High Schools: Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland
 Special Service Campuses: Cisneros, Parsons, Garland AEC, GRCTC

Scope:

Install Perimeter Fencing

Status/ Comments:

Design

Action Items:

- Completed Kickoff meeting with OW for the Phase 2 fencing project.
- Distributed all of the GISD documentation for the Middle & High Schools – Auxiliary sites
- Updated Projectmates with all pertinent documents

Information

GISD Project Manager:	Jack Bay
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Perimeter Fencing
Project Budget:	\$11,478,675
Project Stage	Discovery/Planning

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Phase 2	June 28, 2024
Discovery Meeting/Scoping	February, 2024
Site Assessments	January 2024
Departmental Meetings	February-March 2024
Plans Completed	July, 2024
Permitting / Procurement	July - August, 2024
General Contractor Board Approval	August 2024
Construction	August – December 2024
Close Out	July – August 2025

Progress Photos

**Facilities DDC Controls
PH2-BP14**

- Description:** HVAC Controls change out
- Status/ Comments:**
- Lyles MS – Finishing up – Mechanical room remaining.
 - Lakeview HS – Started 5/13/24 – Finishing up – Mechanical room remaining.
 - Sachse HS – Started 5/27/24 – nearing completion – Mechanical room Remaining.
 - Couch ES, Carver ES, Liberty Grove ES to start 6/24/24 - Network backbone pulled, Caver setting and starting controllers, Controllers for Couch & Liberty Grove in hand.
 - Lister ES Starting – finishing up on graphics and testing. Estimated Completion July 30 24
 - O’Banion MS – Starting July 1 - Clean up and retro commissioning - Engineering 100%, Graphics & Software 80%, Startup & Commissioning 50%. Waiting on the arrival of the freeze stats for the AHU’s/FCU’S est. completion date extended to August 30, 2024
- Action Items:** ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus

Information

- Project Manager:** Brian R. Finley
Architecture Firm: N/A
Construction Firm: Automated Logic (LSI) & TD Industries
Project Delivery Method:
Project Type:
Project Budget: \$10,976,545
Phase:

Project Schedule

Progress Photos

Project Summary Information

Reporting Date: Mid-July 2024

**63 Campus
PH2-BP15**

Description:	Local Area Network (LAN) Upgrades
Status/ Comments:	<ul style="list-style-type: none"> HS Equipment installation complete MS Equipment 9 schools completed with 3 schools scheduled for December ES Equipment procurement and configuration in process
Action Items:	

Information

Project Manager:	Michael Gerron
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Technology
Project Budget:	\$39,997,162.00 (Bond Budget \$43,548,499)
Phase:	1 - 2

Project Schedule

Project Summary PH2-BP15 Local Area Network Upgrades												
PH2-BP15	2024											2025
	Q1		Q2			Q3			Q4			Q1
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Admin Facilities	PROCUREMENT		PREP	INSTALL								
High Schools	PROCUREMENT			PREP	INSTALL							
Middle Schools				PROCUREMENT	PREP	INSTALL					INSTALL	
Elementary Schools					PROCUREMENT	PREP	INSTALL					

Progress Photos





Proposition C: Technology Device Refresh

Description:	Technology Device Refresh for Students and Staff
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Status/ Comments:	<ul style="list-style-type: none"> • LCHS – Media Production lab equipment installation (\$120,000) - complete • GRCTC HS – Interactive Display replacement (\$120,000) - complete
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Action Items:	
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Information

Project Manager:	Michael Gerron
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Technology
Project Budget:	\$40,605,000
Phase:	1 - 5

Project Schedule

LCHS	Installation July 29 th through August 2 nd
GRCTC	Installation July 22 nd through July 24 th

Progress Photos