






Bond Program Summary Update
September 10, 2024

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000



Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026		
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE 09/12/23			CONSTRUCTION			OCCUPY			CONSTRUCTION			CLOSE																				
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE 05/14/24			CONSTRUCTION			OCCUPY			CLOSE																							
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE			CONSTRUCTION			OCCUPY			CLOSE																							

Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Spectator canopies complete
- Substantial completion performed
- Naaman Forest HS Baseball foul pole replacement and additional sidewalks added per owner request
- Naaman Forest HS irrigation repairs pending additional sidewalks

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Grading and chemical injection in progress
- Demolition of existing dugouts in progress

Part 3: Garland HS

- Site evaluation and demolition construction documents in progress
- Board approval for demolition procurement method to be presented on October 8, 2024, Board Special Meeting



Project Summary PH1BP01 Softball/Baseball Improvements



Naaman Forest High School Softball



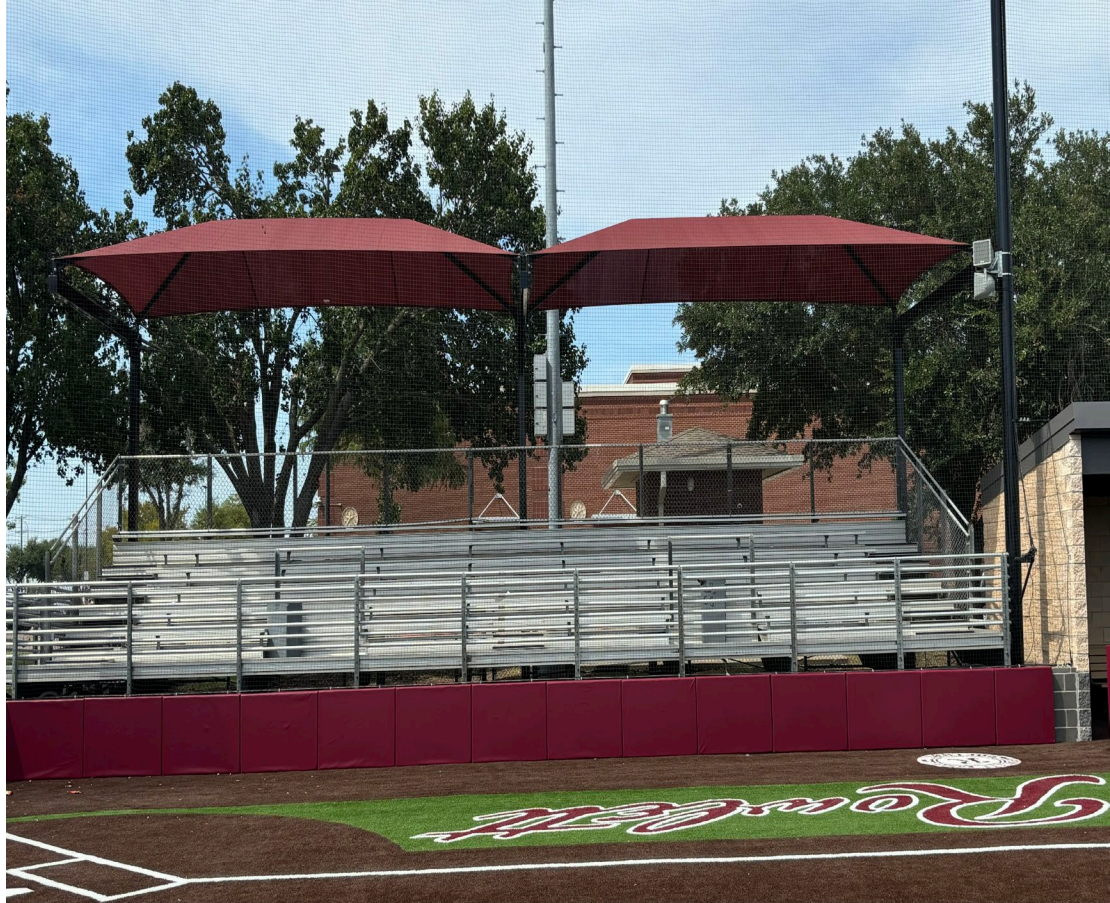
Project Summary PH1BP01 Softball/Baseball Improvements



Naaman Forest High School Baseball



Project Summary PH1BP01 Softball/Baseball Improvements



Rowlett High School Softball



Project Summary PH1BP01 Softball/Baseball Improvements



Rowlett High School Baseball



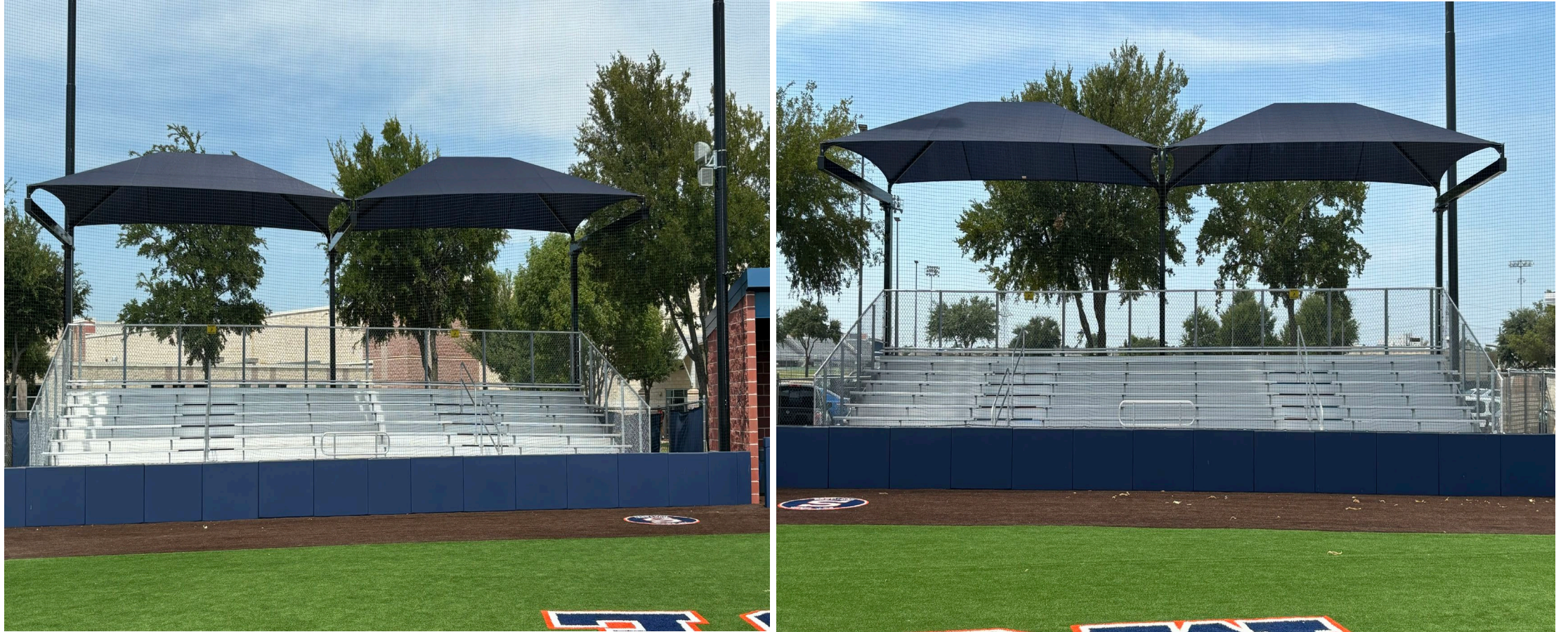
Project Summary PH1BP01 Softball/Baseball Improvements



Sachse High School Softball



Project Summary PH1BP01 Softball/Baseball Improvements



Sachse High School Baseball



Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024						2025						2026																
	Q3		Q4			Q1			Q2			Q3		Q4				Q1			Q2													
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Fieldhouse and Multi-Program Activity Centers	A/E SELECT 9/12/2023		CMaR SELECT 12/7/23			DESIGN			CMaR SOLICIT			CONSTRUCTION												MOVE IN			OCCUPY	CLOSE						

All seven high schools

- GMP #1 Utilities Board of Trustees Approval May 14, 2024
- GMP #2 Structural Steel Board of Trustees Approval June 25, 2024
- GMP #3 Garland ISD Review September 10, 2024
- GMP #3 Submission for Board of Trustees Approval September 24, 2024



Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023				2024								2025								2026							
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4									
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Freeman Elementary	A/E SELECT 9/12/2023	DESIGN		CMaR SELECT 1/16/24		DESIGN						CMaR SOLICIT	CONSTRUCTION								MOVE IN	OCCUPY	CLOSE					

- GMP #1 Demolition Board of Trustees Approval August 13, 2024
- Demolition Pre-Construction Complete
- Building Demolition Start; September 2024
- Building Demolition Complete; December 2024
- Library / Media Center Revisions Ongoing
- Construction Documents Completion; November 2024
- Construction Start; January 2025



Project Summary PH1BP04 Hillside Academy for Excellence

PH1-BP04	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hillside/Kimberlin Academy of Excellence	A/E SELECT 9/12/2023	DESIGN			CMaR SELECT 1/16/24			DESIGN												CMaR SOLICIT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE						

- GMP #1 Demolition Board of Trustees Approval August 13, 2024
- Demolition Pre-Construction Complete
- Building Demolition Start; September 2024
- Building Demolition Complete; December 2024
- Construction Documents Completion; December 2024
- Construction Start; March 2025



Project Summary PH1BP06; PH2BP06; PH3BP06 Playgrounds

PH1-BP06 PH2-BP06 PH3-BP06	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Playgrounds Replacement	A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION									CLOSE		

- Playgrounds Station Quantities Assessment; Ongoing
- Design Development September 2024
- Construction Documents December 2024
- Solicitation/ Permitting January 2025





Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024												2025													
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4				
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION									CLOSE				

Phase 1 - 42 elementary campuses

- 50%DD/CD complete
- Construction Documents Completion; November 2024
- Construction Start; January 2025
- Construction Completion; September 2025



Project Summary PH1BP09 Fire Alarm

7 Facilities

- AEC
 - Armstrong ES
 - Brandenburg MS
 - Ethridge ES
 - Parsons Prekindergarten
 - Marvin Padgett
 - Tax Office
-
- Design, Permitting and Construction Schedules in Development
 - Marvin Padgett Pending Discussion with Fire Department



Project Summary PH1BP10 Security Camera Refresh; PH1BP11 Access Control

Contract 510-23-06 Recommendation for award September Board of Trustees meeting

PH1BP10 Security Camera Refresh consists of 11 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Ethridge ES
- Handley ES
- Hickman ES
- Park Crest ES
- Shorehaven ES
- Walnut Glen ES
- Watson ES

PH1BP11 Access Control consists of 10 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Davis ES
- Ethridge ES
- Hickman ES
- Shorehaven ES
- Walnut Glen ES
- Transition Learning Ctr.



Project Summary PH1BP12 Door Hardware/Keying

64 campuses

- 7 High Schools
- 12 Middle Schools
- 42 Elementary Schools
- 3 Alternative/Special Program Facilities
- Project Start; June 2024
- Site Base Mapping; September 2024



Project Summary Phase 2

- PH2-BP01 Elementary #3
 - WRA Design Team Selected
 - Project Schedule Development
- PH2-BP02 New Agriculture Science Facility
 - Space Programming
 - Program Requirements
- PH2-BP03 South Garland High School and North Garland High School Renovations
 - Design Team / Campus Administration Coordination
 - Project Schedule Development
- PH2-BP04 Hickman ES, Northlake ES, Rowlett ES, & Toler ES Enhancements
 - Design Team / Campus Administration Coordination
 - Project Schedule Development
- PH2-BP05 Cooper ES, Giddens-Steadham ES, and Herfurth ES Roof Package
 - Design Team / Campus Administration Coordination
 - Drone Observations Complete



Project Summary Phase 2 Continue

- PH2-BP07 Perimeter Fencing at Middle Schools, High Schools, and Special Services
 - 12 Middle Schools, 7 High Schools, & 4 Alternative/Special Program Facilities
 - Site Observations Complete
- PH2-BP09 Fire Alarm Replacement
 - 7 Elementary Schools, 1 Middle School, & 1 Special Program
 - Site Walks Ongoing
- PH2-BP10 Security Camera Refresh
 - 7 Elementary Schools, 1 Middle School, 1 High School, & 1 Special Program
 - Contract 510-23-06 Recommendation for award September Board of Trustees meeting



Project Summary Phase 2 Continue

- PH2-BP11 Access Control Refresh
 - 10 Elementary Schools, & 1 High School
 - Contract 510-23-06 Recommendation for award September Board of Trustees meeting
- PH2-BP12 Intrusion Alarm
 - Beaver Elementary School
 - Contract 510-23-06 Recommendation for award September Board of Trustees meeting
- PH2-BP13 Waterproofing/Cladding
 - 35 Elementary School & 1 Special Program Facilities
 - Site Observation Coordination Ongoing



Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades												
PH2-BP15	2024											2025
	Q1		Q2			Q3			Q4			Q1
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Admin Facilities	PROCUREMENT		PREP	INSTALL								
High Schools	PROCUREMENT			PREP	INSTALL							
Middle Schools				PROCUREMENT		PREP	INSTALL				INSTALL	
Elementary Schools					PROCUREMENT		PREP	INSTALL				

Part 1: High Schools

- Complete

Part 2: Middle Schools

- Upgrade network switches (9 schools completed with 3 schools scheduled for December)

Part 3: Elementary Schools

- Upgrade network switches (10 schools completed. 18 schools in procurement and preparation for installation)



Project Summary Proposition C

Project Summary PH2-BP-Proposition C															
PH2-BP-Prop C	2024								2025						
	Q1		Q2			Q3			Q4			Q1		Q2	
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
LCHS - Media Production lab equipment upgrade					PROCUREMENT	Completed									
GRTC Interactive Display replacement					PROCUREMENT	Completed									
Student and Staff computer replacement									PROCUREMENT	DEPLOYMENT					

Part 1: Lakeview Centennial High Schools

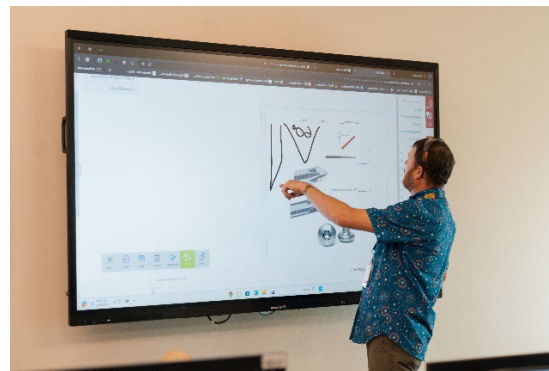
- Installation complete



Lakeview Centennial High Schools Media Lab

Part 2: GRCTC HS

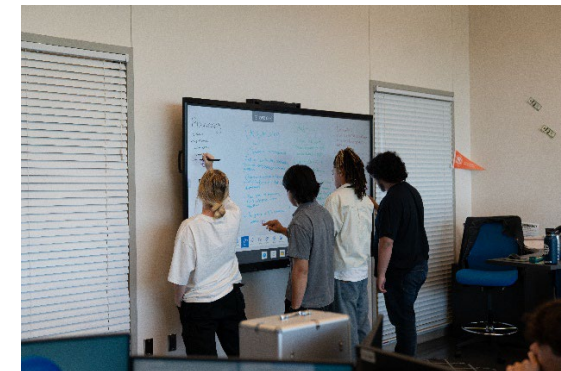
- Installation complete



Gilbreath-Reed Career Tech Center Interactive Displays

Part 3: Student and Staff computer replacement

- Bond funding approval for (\$1.75M)



Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	-	1,884,740	1,884,740	34,735,271
683004	North Garland High School Reno	23,576,074	-	1,213,402	1,213,402	22,362,672
683005	Lakeview Centennial HS Reno	48,753,114	452,642	2,846,944	3,299,586	45,453,528
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	226,887	1,405,865	1,632,752	22,429,390
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	-	-	6,146,149
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	-	-	8,769,708
683045	Jackson Technology Center Reno	8,180,977	-	-	-	8,180,977
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683105	Centerville Elem School Reno	1,576,370	15,457	831,210	846,667	729,703
683107	Cooper Elementary School Reno	2,710,567	-	164,340	164,340	2,546,227
683109	Freeman ES Replacement	62,359,683	409,958	3,439,327	3,849,285	58,510,398
683110	Handley Elementary School Reno	800,000	148,291	199,932	348,223	451,777
683111	New School Replacement #2	62,359,683	481,850	3,797,506	4,279,356	58,080,327
683112	Park Crest Elem School Reno	1,569,445	114,870	249,102	363,972	1,205,473
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683119	Bradfield Elem School Reno	149,562	-	-	-	149,562
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683121	Elementary Replacement #3	62,359,683	-	2,866,913	2,866,913	59,492,770
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
683126	Davis Elementary School Reno	900,000	-	-	-	900,000
683127	Roach Elementary School Reno	1,104,646	-	-	-	1,104,646
683128	Ethridge Elem School Reno	1,104,646	-	-	-	1,104,646
683129	Vial Elementary School Reno	1,830,134	-	-	-	1,830,134
683133	Hickman Elementary School Reno	6,819,468	-	367,374	367,374	6,452,094
683134	Northlake Elem School Reno	2,548,089	-	137,269	137,269	2,410,820
683136	Toler Elementary School Reno	5,106,888	-	275,115	275,115	4,831,773
683137	Rowlett Elementary School Reno	7,381,611	-	394,657	394,657	6,986,954
683138	Spring Creek Elem School Reno	991,156	-	-	-	991,156
683139	Luna Elementary School Reno	1,317,345	-	-	-	1,317,345
683140	Back Elementary School Reno	979,265	-	-	-	979,265
683141	Shugart Elementary School Reno	1,067,399	-	-	-	1,067,399
683142	Herfurth Elem School Reno	2,202,181	-	133,517	133,517	2,068,664
683143	Abbett Elementary School Reno	800,000	-	-	-	800,000
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683154	Giddens-Steadham ES Reno	2,502,362	-	151,716	151,716	2,350,646
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	-	-	301,640
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
	New School Replacement #4	68,060,059	-	-	-	68,060,059
683210	Perimeter Fencing	22,793,278	75,813	482,552	558,365	22,234,913
683220	Portable Removal	23,214,585	390,897	431,249	822,146	22,392,439
683230	Playgrounds	21,156,458	63,412	1,560,221	1,623,632	19,532,826
683301	Baseball/Softball Renovations	35,000,000	12,047,850	17,434,078	29,481,928	5,518,072
683302	Garland HS Field House	14,935,008	111,583	373,506	485,089	14,449,919
683303	South Garland HS Field House	14,935,008	111,720	372,869	484,589	14,450,419

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683304	North Garland HS Field House	14,935,008	111,583	372,486	484,069	14,450,939
683305	Lakeview Cent HS Field House	14,935,008	111,583	372,221	483,804	14,451,204
683308	Naaman Forest HS Field House	14,935,008	178,214	567,369	745,583	14,189,425
683309	Rowlett HS Field House	14,935,008	111,582	372,173	483,756	14,451,252
683310	Sachse High School Field House	14,935,009	111,582	372,287	483,870	14,451,139
683401	Ag Science Center	27,102,019	-	1,361,539	1,361,539	25,740,480
683402	Network Operations Center	28,117,716	-	-	-	28,117,716
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,645,210	-	-	-	1,645,210
683502	Medeco X4 Change Out	5,658,816	-	28,679	28,679	5,630,137
683503	DDC Controls	10,839,254	741,614	3,296,432	4,038,046	6,801,208
683504	Fire Alarm	18,087,386	-	545,297	545,297	17,542,089
683505	CCTV Cameras	9,321,754	-	-	-	9,321,754
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	7,985,050	-	-	-	7,985,050
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,130,979	11,952,137	8,242,509	20,194,646	22,936,333
683601	HS Athletic Pkg Renovations	28,157,127	-	-	-	28,157,127
683702	Garland High School MAC	19,415,714	167,898	3,645,076	3,812,974	15,602,740
683703	South Garland High School MAC	19,415,714	181,298	3,644,248	3,825,546	15,590,168
683704	North Garland High School MAC	19,415,714	171,398	3,643,750	3,815,149	15,600,565
683705	Lakeview Centennial HS MAC	19,415,714	175,698	3,643,406	3,819,104	15,596,610
683708	Naaman Forest High School MAC	19,415,714	254,720	3,897,098	4,151,817	15,263,897
683709	Rowlett High School MAC	19,415,714	175,598	3,643,344	3,818,942	15,596,772

Bond 2023 Financial Summary

Project#	Name	Current Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683710	Sachse High School MAC	19,415,715	175,598	3,643,492	3,819,090	15,596,625
	Unallocated Technology Device Refresh	40,365,000	-	-	-	40,365,000
683801	Technology Equipment Prop C	240,000	85,678	122,223	207,902	32,098
683900	Unallocated Bond Administration	15,727,265	-	-	-	15,727,265
683901	Stipends	102,000	50,764	-	50,764	51,236
683902	Facilities Bond Staff	980,000	791,622	-	791,622	188,378
683903	Purchasing Bond Staff	200,000	170,814	-	170,814	29,186
683904	Finance Bond Staff	100,000	76,825	-	76,825	23,175
683905	Admin/Overhead Costs 2023	523,058	389,419	79,289	468,708	54,350
683906	Legal Fees	135,000	94,449	-	94,449	40,552
Grand Total		1,279,645,000	30,931,307	82,506,321	113,437,628	1,166,207,372

Comments/Questions



Project Summary Information

Reporting Date: Mid-August 2024

**Softball & Baseball Fields Improvements
PH1-BP01**

Description:	<p>Campus: Part 1, Naaman Forest HS, Rowlett HS, Sachse HS Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS Part 3, Garland HS</p> <p>Scope: Install synthetic turf New dugouts New back stop wall and netting Canopies over bleachers</p>
Status/ Comments:	<p>Part 1, Naaman Forest Baseball Foul Poles to be installed by October Part 2, Construction phase in progress Part 3, Discovery and Planning on going, preparing demo and construction schedule</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> • Naaman Forest foul poles to be installed before October • Punch items are being completed <p>Part 2;</p> <ul style="list-style-type: none"> • Grading and chemical injection in progress • Demo of existing dugouts and fence in progress • Site utility modifications <p>Part 3;</p> <ul style="list-style-type: none"> • Design stage

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	CSP / 1 GPA
Project Type:	Baseball/Softball Fields Replacements and Improvements
Project Budget:	\$35,000,000
Project Stage:	Part 1 - Construction, Part 2 - Construction, Part 3 - Design

Project Schedule

Part 1	<p>Board approval of contractor September 12, 2023 Construction Begins, October 2023 Occupy fields, Complete, April, 2024 Baseball and Softball - Construction Complete, August 2024</p>
Part 2	<p>Design, July 2023 - March 2024 Complete Permitting / Procurement April - July 2024 Board approval of contractor May 14, 2024 Mobilization and Construction Begins, June 2024 Construction Complete, December 2024, Occupy, January 2025</p>

Part 3

Design in progress
Design, July 2023 - October 2024 Complete
Permitting / Procurement August – November 2024
Board approval of contractor January 2025
Mobilization and Construction Begins, April 2024
Construction Complete, December 2025, Occupy, January 2026

Part 1 Photos

Naaman Baseball



Naaman Softball



Rowlett Baseball



Rowlett Softball



Sachse Baseball



Sachse Softball



SWPPP Installation

Lakeview Centennial



SWPPP Installation

North Garland Softball



SWPPP Installation

South Garland



Preconstruction Sites

Garland HS



Lakeview Centennial



Naaman Forest



North Garland



Rowlett



Sachse



South Garland



Project Summary Information

Reporting Date: Mid-August 2024

**Freeman Elementary Replacement
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman Elementary campus and construction of a new Freeman Elementary campus that will consolidate students from Freeman and Golden Meadows
- Status/ Comments:** Design Development is being finalized, working into 50% Construction Documents.
Construction fence in place and mobilization began.
Campus closing ceremonies completed.
Demolition is ongoing.
- Action Items:**
- Demolition is ongoing
 - Classroom layout and function discussions complete
 - 50% construction documents being completed

Information

GISD Project Manager: Billy Kidd
 Architecture Firm: LPA
 Construction Firm: Lee Lewis
 Project Delivery Method: Construction Manager at Risk
 Project Type: Freeman Elementary Replacement
 Project Budget: \$62,359,683
 Project Stage: Schematic Design

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	September 2024 - December 2024
Permitting	December 2024
Procurement	December 2024
Construction Begins	January 2025
Construction Completion	April 2026
Move In	May - June 2026
Occupy	July 2026
Closeout	August 2026 - October 2026

**Hillside Academy for Excellence
PH1-BP04**

Description: This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.

- Status/ Comments:**
- GISD School Board approved Demo GMP.
 - Pre-Construction meeting complete.
 - Construction and SW3P fences installed.
 - Demolition of the historical Hillside Academy has commenced.

- Action Items:**
- Pre-Development new construction meeting with the City complete.
 - Design Development documents submitted for review.
 - Lee Lewis submitted Design Development cost estimates.
 - After DD review, architect will move forward to Construction Documents.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Budget:	\$62,359,682
Project Stage:	Design Development

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - December 2024
Permitting	December 2024 - January 2025
Procurement	January 2025 - February 2025
Construction	March 2025 - June 2026
Move In	June 2026
Occupy	August 2026
Closeout	August 2026 - November 2026

**Lakeview Centennial HS & Naaman Forest HS
PH1-BP05**

Description: High School additions and renovations will be made to both campuses. The projects are listed below:

Lakeview HS - Construct a new admin addition to accommodate for the expansion of the cafeteria. Renovate and expand kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from the removal of portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.

Naaman Forest HS - The roof will be replaced over several areas of the building. Provide new parking lot lighting and covert exterior lights to LED. The exterior weight room and locker rooms will be updated. The cafeteria and the dance studio areas will be expanded. Install a new sound system in the gym. The auditorium will be renovated. Construct a new admin addition to accommodate for the expansion of the cafeteria. Install a new retaining wall at the south end of the track.

- Status/ Comments:**
- Geotech process complete and preliminary foundation report received.
 - MEP detailed discussion meeting complete with GISD Maintenance team.
 - Color Board selection reviews of exterior and interior products/materials complete.

- Action Items:**
- Design Development documents/packet submitted.
 - Pre-Development meeting with the City is complete.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Design Development Stage

Project Schedule

Discovery/Planning	November 2023 - December 2023
Design	January 2024 - December 2024
Permitting/Procurement	January 2025 - February 2025
Construction	March 2025 - December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 - May 2027

**Elementary and Pre-k Playground Replacement
PH1-2-3-BP06**

- Description:**
- Campus:**
PH1- Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver; PH2- Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Davis, Ethridge, Hickman, Luna, Park Crest, Parsons, Spring; PH3- Caldwell, Carver, Cisneros, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Heather Glen, Montclair
- Scope:**
Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.
- Status/ Comments:**
- Design Development progressing
 - Site surveys for Phase 1 schools complete
 - Analyzing campus capacities and playground sizes
 - Planning and discussions on-going for campus-specific needs, like fencing, walls, construction access.
 - Visiting alternate playground sites to examine samples of potential playground pieces/ apparatus installed and in use for possible compatibility with GISD New Playgrounds.
- Action Items:**
- Finalize playground analysis by campus and capacities
 - Design Development
 - Continuing site surveys.

Information

Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Budget:	PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144
Project Phase:	SD

Project Schedule

Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov.- March 2024
Schematic Design 100% Complete	June 14, 2024
Begin Design Development	July 2024
Permitting / Procurement	January 2025
Construction	March 2025 - October 2025
Close Out	November 2025

**Perimeter Fencing at Elementary Campuses
PH1-BP07**

Description:

Campus:

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

Scope:

Install Safety Perimeter Fencing at all elementary campuses

Status/ Comments:

Design

Action Items Phase:

- 50% DD/CD review complete
- Department reviews ongoing
- Campus review complete
- Specifications for bidding in progress

Information

GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Budget:	\$11,571,359
Project Stage	Design

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Site Assessments	January 2024
Departmental Meetings	February - August 2024
Plans Completed	November 2024
Permitting / Procurement	November 2024
Construction	January 2025
Close Out	September 2025

Project Summary Information

Reporting Date: Mid-August 2024

**Fire Alarm Replacement
PH1-BP09**

Description: PROJECT- 510-23-02
 Classical Center at Brandenburg Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Parsons Pre-K
 Alternative Education Center
 Marvin Padgett Aux Building
 Garland ISD Tax Office

Status/ Comments: Design in progress.
 Proposals received for
 Classical Center at Brandenburg Middle School
 Armstrong Elementary School
 Ethridge Elementary School
 Parsons Pre-K
 Alternative Education Center
 Tax Office

Action Items: Receive proposals for
 Marvin Padgett Aux Building
 Address fire department design comments

Information

Project Manager: Michael Pierce
 Architecture Firm:
 Construction Firm: Texas Fire & Sound
 Project Delivery Method: RFP
 Project Type: Renovation/Replacement
 Project Budget: \$2,037,811
 Phase: Design/Proposal Submission

Project Schedule

Construction Fourth Quarter 2024

Progress Photos

**Camera System Refresh
PH1-BP10**

Description: PROJECT 510-23-06
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Ethridge Elementary School
Handley Elementary School
Hickman Elementary School
Park Crest Elementary School
Shorehaven Elementary School
Walnut Glen Elementary School
Watson Technology Center for Excellence

Status/ Comments: Bid-tabulations and Evaluations completed by the Purchasing Department on August 15th.

Action Items: Submit recommendation to Board of Trustees at September 2024 meeting

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,964,606
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement Fourth Quarter 2024

Progress Photos

**Security Key Card Access (Access Control) Refresh
PH1-BP11**

Description: PROJECT 510-23-06
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Davis Elementary School
Ethridge Elementary School
Hickman Elementary School
Shorehaven Elementary School
Walnut Glen Elementary School
Transition Learning Center

Status/ Comments: Bid-tabulations and Evaluations completed by Purchasing Department August 15th.

Action Items: Submit recommendation to Board of Trustees at September 2024 meeting

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,373,476
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement Fourth Quarter 2024

Progress Photos

**Door Hardware (Medeco X4)
PH1-BP12**

Description: **Campus:**
 Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty Es, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shoreheaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-k, Parsons Pre-k, Garland AEC

Scope:
 Re-key facility per District standard “grand master” keying system if applicable. (Medeco X4)

- Status/ Comments:**
- Received purchase order for the Ilco Futura Pro Key Machine
 - Received purchase order for the SimpleK software
 - Key machine and software allow The District to standardize and track new key system
 - Perform site base mapping of all facilities door hardware

- Action Items:**
- Michael’s Keys and ASSA ABBLOY to begin mapping the buildings and facilities.
 - Develop project schedule based on site base maps

Information

Project Manager:	Ron Ward
Contractor:	Michael’s Keys, ASSA ABBLOY
Project Delivery Method:	Cooperative Purchase Agreement, Buy Board #510-23-04
Project Type:	Replacement
Project Budget:	\$5,753,816.00
Project Phase:	Discovery and Planning

Project Schedule

Kickoff	June 25,2024
Discovery Planning/Mapping	July – September 2024
Construction	October 24

Progress Photos

**Elementary #3 Replacement
PH2-BP01**

- Description: This will be a full demolition of elementary campus #3 and construction of a new elementary campus #3 that will consolidate students from identified elementary campuses
- Status/ Comments: Initial stage of Discovery and Planning
- Action Items:
- WRA design team selected
 - Schedule being finalized
 - Document share executed
 - Campus cultures and programming criteria for discovery in planning

Information

- GISD Project Manager: Billy Kidd
 Architecture Firm: WRA
 Construction Firm: CORE Construction
 Project Delivery Method: Construction Manager at Risk
 Project Type: Elementary #3 Replacement
 Project Budget: \$62,359,683
 Project Stage: Discovery and Planning

Project Schedule

- Board Approval of Architect January, 2024
 Kick-Off July, 2024
 Discovery Planning July 2024 - November 2024
 Design December 2024 – June 2025
 Demo August 2025 – November 2025
 Permitting April 2025 – July 2025
 Procurement July - August 2025
 Construction Begins December 2025
 Construction Completion March 2027
 Move In April - June 2027
 Occupy July 2027
 Closeout August 2027 – October 2027

Project Summary Information

Reporting Date: Mid-August 2024

**New Agricultural Science Facility
PH2-BP02**

- Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.
- Status/ Comments: Initial stage of Discovery and Planning
- Action Items:
- Meeting held with VLK on August 14, 2024 to discuss preliminary schedule.
 - VLK on Projectmates training
 - Spaces Programming
 - Program Requirements

Information

GISD Project Manager: Ron Ward
 Architecture Firm: VLK
 Construction Firm: CORE Construction
 Project Delivery Method: Construction Manager at Risk
 Project Type: New Agricultural Science Facility
 Project Budget: \$27,102,019
 Project Stage: Discovery and Planning

Project Schedule

Board Approval of Architect January, 2024
 Kick-Off July, 2024
 Discovery Planning July 2024 - November 2024
 Design December 2024 - June 2025
 Permitting April 2025 - June 2025
 Procurement July 2025
 Construction Begins December 2025
 Construction Completion March 2027
 Move In April - June 2027
 Occupy July 2027
 Closeout August 2027 - October 2027

**South Garland HS & North Garland HS Renovations
PH2-BP03**

Description: High School renovations will be made to both campuses. Some of the projects are listed below:

South Garland HS – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.
North Garland HS - major renovation of the auditorium, replacing the metal and built-up roof system, replace interior and exterior doors, replace secondary switchgear, renovate and upgrade indoor locker rooms, renovate dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.

- Status/ Comments:**
- Scope meeting discussions ongoing.
 - Introductions complete of SGHS and NGHS Admin teams.
 - Projectmates accounts issued training complete.

- Action Items:**
- Commenced minor scope discussions with campus Admin teams.
 - Badging process for contractors is ongoing.
 - Design schedule revisions complete.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCownGordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Budget:	\$60,196,085
Project Stage:	Discovery/Planning

Project Schedule

Kick-off Meeting	June 2024
Discovery/Planning	July 2024 – October 2024
Design Phases	October 2024 – March 2025
Permitting/Procurement	April 2025 – June 2025
Construction	July 2025 – July 2027
Occupy	August 2027
Close Out	August 2027 – October 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-August 2024

**Hickman ES, Northlake ES, Rowlett ES & Toler ES
PH2-BP04**

- Description: Elementary School Enhancements
- Status/ Comments:
 - Design team completed initial campus walks and campus administrator interviews.
 - Scope validation complete
- Action Items:
 - Schedule development

Information

Project Manager: Michael Pierce
 Architecture Firm: Orcutt|Winslow
 Construction Firm:
 Project Delivery Method: CMaR
 Project Type: Renovation
 Project Budget: \$21,856,055
 Phase: Discovery/Planning

Project Schedule

Project Commencement July 16, 2024
 Design
 Construction
 Substantial Completion

Progress Photos

Project Summary Information

Reporting Date: Mid-August 2024

**Roof Package Cooper, Steadham, Herfurth
PH2-BP05**

- Description:** Roof Replacement @ Cooper, Steadham, Herfurth ES's
- Status/ Comments:**
- Reviewing existing drawing and roofing plans
 - Building Project Schedule
 - Preparing for pre-construction meeting with municipalities
 - LBL Architects working on badges
 - Meeting with Roof Consultant
- Action Items:**
- Site visits with Architects
 - Meet and discuss project and tentative schedule with Campus Administrators

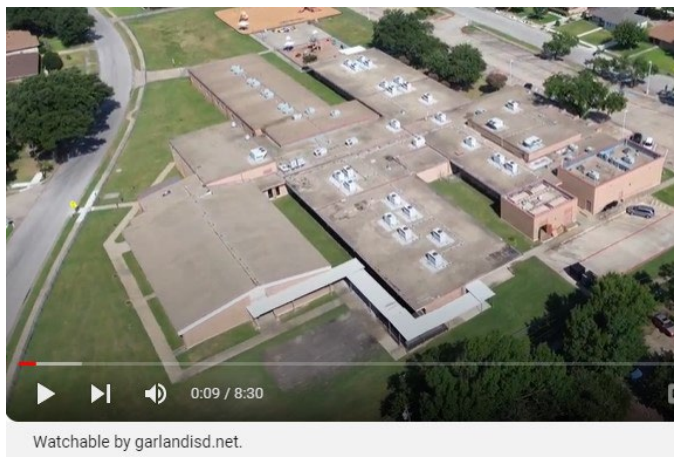
Information

- Project Manager:** Steven Welsh
- Architecture Firm:** LBL
- Construction Firm:** TBD
- Project Delivery Method:** Competitive Sealed Proposal
- Project Type:** Replacement
- Project Budget:** \$7,415,109.00
- Project Phase:** Discovery and Planning

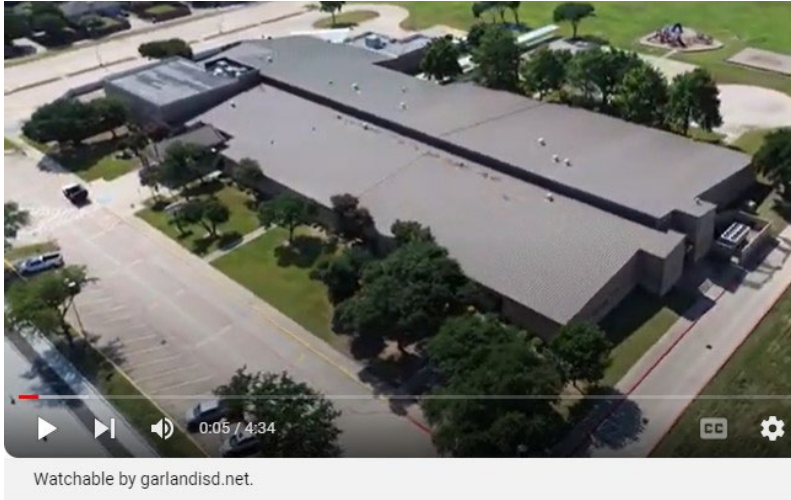
Project Schedule

- Kickoff and Discovery** July 2024
- Schematic Design** August - Oct 2024
- Design Development** Oct - Dec 2024
- Construction Documents** Dec 2024 - Feb 2025
- Permitting** Feb 2025 - March 2025
- Procurement** April 2025
- Construction** May - August 2025
- Close Out** Sept 2025

Progress Photos – (snip-its from drone video of rooftops)



GISD Cooper Drone Flyover



GISD Herfurth Drone



GISD Steadham Drone

**Perimeter Fencing at all Middle School, High School and Special Service Campuses
PH2-BP07**

Description:

Middle School:
Austin, Bussey, Brandeburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb

High School:
Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland

Special Service:
Cisneros, Parsons, Garland AEC, GRCTC

Scope:
Install Perimeter Fencing

Status/ Comments: • Site base observations complete

Action Items: • Finalize project schedule

Information

GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Budget:	\$11,478,675
Project Stage	Discovery/Planning

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off	June 28, 2024
Discovery Meeting/Scoping	February, 2024
Site Assessments	August 2024
Permitting / Procurement	
General Contractor Board Approval	
Construction	
Close Out	

Project Summary Information

Reporting Date: Mid-August 2024

**Fire Alarm Replacement
PH2-BP09**

Description: PROJECT- 510-23-02
Obanion Middle School
Abbett Elementary School
Back Elementary School
Beaver Elementary School
Couch Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Cisneros Pre-K

Status/ Comments: Site walks in progress

Action Items: Receive proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm: Texas Fire & Sound
Project Delivery Method: RFP
Project Type: Renovation/Replacement
Project Budget: \$3,680,556.58
Phase: Design/Proposal Submission

Project Schedule

Construction March 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-August 2024

**Camera System Refresh
PH2-BP10**

Description: PROJECT 510-23-06
South Garland High School
Sam Houston Middle School
Abbett Elementary School
Back Elementary School
Couch Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Park Crest Elementary School
Southgate Elementary School
Toler Elementary School
Transition Learning Center

Status/ Comments: Bid-tabulations and Evaluations completed by the Purchasing Department on August 14th.

Action Items: Submit recommendation to Board of Trustees at September 2024 meeting
Commence with departmental meetings and site visits

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,736,191.00
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement March 2025

Progress Photos

**Security Key Card Access (Access Control) Refresh
PH2-BP11**

Description: PROJECT 510-23-06
South Garland High School
Abbett Elementary School
Back Elementary School
Beaver Elementary School
Couch Elementary School
Handley Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Toler Elementary School
Watson Technology Center for Math & Science

Status/ Comments: Bid-tabulations and Evaluations completed by the Purchasing Department on August 14th.

Action Items: Submit recommendation to Board of Trustees at September 2024 meeting
Commence with departmental meetings and site visits.

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,574,286.00
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement March 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-August 2024

**Intrusion Alarm
PH2-BP12**

Description: PROJECT 510-23-06
Beaver Elementary School

Status/ Comments: Bid-tabulations and Evaluations completed by the Purchasing Department on August 14th.

Action Items: Submit recommendation to Board of Trustees at September 2024 meeting
Commence with departmental meetings and site visits

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$85,269
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement March 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-August 2024

**63 Campus
PH2-BP15**

Description: Local Area Network (LAN) Upgrades

- Status/ Comments:
- HS Equipment installation completed
 - MS Equipment installation - 9 schools completed with 3 schools scheduled for December
 - ES Equipment installation - 10 schools completed. 18 schools in procurement and preparation for installation.

Action Items:

Information

Project Manager: Michael Gerron
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: RFP
 Project Type: Technology
 Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)
 Phase: 1 - 2

Project Schedule

Project Summary PH2-BP15 Local Area Network Upgrades												
PH2-BP15	2024											2025
	Q1		Q2			Q3			Q4			Q1
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Admin Facilities	PROCUREMENT		PREP	INSTALL								
High Schools	PROCUREMENT			PREP	INSTALL							
Middle Schools				PROCUREMENT		PREP	INSTALL				INSTALL	
Elementary Schools					PROCUREMENT		PREP	INSTALL				

Progress Photos

