

State of Texas House Bill 3693 – 80th Legislature Utility Usage & Costs Reporting Fiscal Year: August 2023 - July 2024

Electric

<u>Consumption</u>	<u>Cost</u>
98,555,444 KWH	\$10,845,770

Natural Gas

Consumption

<u>Cost</u>

\$1,085,864

97,684 MCF

Water + Sewer

<u>Consumption</u>	<u>Cost</u>
184,172 KGAL	\$2,235,415

Total Annual Utility Costs: \$14,167,049

