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## Bond Program Summary Update

October 8, 2024

# Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
<b>Total</b>		<b>\$1,279,645,000</b>

# Bond 2023 Program Timeline

**Bond 2023 Program Timeline**

PHASE	2024												2025												2026												2027												2028										
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3																
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
2	A/E SELECTION			CMaR SELECTION			DESIGN						CMaR GMP			CONSTRUCTION												CLOSE																															
3				A/E & CMaR SELECTION			DESIGN						CMaR GMP			CONSTRUCTION												CLOSE																															
4				A/E & CMaR SELECTION																					DESIGN						CMaR GMP			CONSTRUCTION												CLOSE													
5				A/E & CMaR SELECTION																					DESIGN						CMaR GMP			CONSTRUCTION												CLOSE													

\* The above timeline is preliminary and subject to change



# Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026		
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE 09/12/23			CONSTRUCTION			OCUPY	CONSTRUCTION			CLOSE																						
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023				DESIGN			GC PROCURE 05/14/24			CONSTRUCTION			OCUPY	CLOSE																						
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023				DESIGN			GC PROCURE			CONSTRUCTION			OCUPY	CLOSE																						

## Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Completing punch list items
- Naaman Forest HS Baseball foul pole replacement and additional sidewalks complete by October
- Naaman Forest HS irrigation repairs pending additional sidewalks

## Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Selection of field layouts, field logos, field lettering, and colors in progress
- Chemical injection in progress
- Demolition complete

## Part 3: Garland HS

- Site evaluation and demolition construction documents in progress
- Board approval for demolition procurement method to be presented on October 8, 2024, Board Bond Special Meeting



# Project Summary PH1BP01 Softball/Baseball Improvements



South Garland High School Softball



South Garland High School Baseball



# Project Summary PH1BP01 Softball/Baseball Improvements



North Garland High School Softball



North Garland High School Baseball



# Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial High School Softball



Lakeview Centennial High School Baseball



# Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024												2025												2026										
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3																
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep		
Fieldhouse and Multi-Program Activity Centers	A/E SELECT 9/12/2023	CMAr SELECT 12/7/23			DESIGN												CMAr SOLICIT			CONSTRUCTION												MOVE IN			OCCUPY			CLOSE		

All seven high schools

- GMP #3 Board of Trustees Recommendation October 8, 2024
- Commenced Preparation of Sites
- Site Utility Relocation Ongoing
- Branding and Graphics Ongoing
- Municipalities Permitting In Process





# Project Summary PH1BP02 Fieldhouses and MACs



CORE Construction Trailer at Williams Stadium



# Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023				2024								2025								2026										
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4				
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Freeman Elementary	A/E SELECT 9/12/2023		DESIGN	CMaR SELECT 1/16/24	DESIGN								CMaR SOLICIT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE			

## Existing Facility Demolition

- Commenced
- Complete; December 2024

## New Facility

- Pre-Submittal Meetings, Feasibility, Inquiry & Timeline (FIT) ongoing
- Construction Documents Completion; November 2024
- Construction Start; January 2025



# Project Summary PH1BP03 Freeman Elementary



Lee Lewis Construction Signage and Fencing



# Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence

PH1-BP04	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hillside/Kimberlin Academy of Excellence	A/E SELECT 9/12/2023	DESIGN			CMaR SELECT 1/16/24			DESIGN												CMaR SOLICIT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE						

## Existing Facility Demolition

- Commenced
- Complete; December 2024

## New Facility

- Pre-Submittal Meetings, Feasibility, Inquiry & Timeline (FIT) ongoing
- Construction Documents Completion; December 2024
- Construction Start; March 2025



# Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence



Lee Lewis Construction Signage and Fencing



# Project Summary PH1BP05 Lakeview Centennial HS and Naaman Forest HS

PH1-BP05	2023				2024								2025								2026								2027					
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q1		Q2							
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Lakeview Centennial HS	A/E			CMAr									CMAr	CONSTRUCTION																MOVE IN	OCCUPY	CLOSE		
Naaman Forest HS	SELECT		DESIGN	SELECT	DESIGN								SOLICIT																					
	9/12/2023			1/16/24																														

- City Pre-Development Meetings; Ongoing
- Received 50% Construction Documents
- Construction Documents Completion; December 2024
- CMAr Solicitation; January 2025
- Construction start; April 2025



# Project Summary PH1BP06; PH2BP06; PH3BP06 Playgrounds

PH1-BP06 PH2-BP06 PH3-BP06	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Playgrounds Replacement	A/E SELECT 9/12/2023	DESIGN												GC PROCURE	CONSTRUCTION									CLOSE					

- Playgrounds Station Quantities Assessment; To Be Presented October 8, 2024
- Construction Documents December 2024
- Solicitation/ Permitting January 2025





# Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023	DESIGN												GC PROCURE	CONSTRUCTION									CLOSE					

## Phase 1 - 42 elementary campuses

- 50% DD/CD complete
- 90% Construction Documents; October 2024
- Construction Documents Completion; November 2024
- Construction Start; January 2025
- Construction Completion; September 2025





# Project Summary PH1BP09 Fire Alarm

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## 7 Facilities

- AEC
- Armstrong ES
- Brandenburg MS
- Ethridge ES
- Parsons Prekindergarten
- Marvin Padgett
- Tax Office
- Construction Start November 2024
- After Hour Work
- Marvin Padgett Proposal Pending



# Project Summary PH1BP10 Security Camera Refresh; PH1BP11 Access Control

Contract 510-23-06 Recommendation for award September Board of Trustees meeting

PH1BP10 Security Camera Refresh consists of 11 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Ethridge ES
- Handley ES
- Hickman ES
- Park Crest ES
- Shorehaven ES
- Walnut Glen ES
- Watson ES

PH1BP11 Access Control consists of 10 campuses

- North Garland HS
- Brandenburg MS
- Sellers MS
- Armstrong ES
- Davis ES
- Ethridge ES
- Hickman ES
- Shorehaven ES
- Walnut Glen ES
- Transition Learning Ctr.



# Project Summary PH1BP12 Door Hardware/Keying

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## 64 campuses

- 7 High Schools; Site Surveys Complete
- 12 Middle Schools; Site Surveys Ongoing
- 42 Elementary Schools; Site Surveys Commence October 2024
- 3 Alternative/Special Program Facilities; Site Surveys Commence November 2024
- LLCO Futura Pro Key Machine and SimpleK Software Received



# Project Summary Phase 2

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- PH2-BP01 Elementary #3
  - WRA Design Team Selected
  - Project Schedule Development
- PH2-BP02 New Agriculture Science Facility
  - Design Charrette in Development
  - Program Requirements Established
  - Space Programming Ongoing
- PH2-BP03 South Garland High School and North Garland High School Renovations
  - Site Observations Ongoing
  - Architectural (LiDAR) Light Detection and Ranging complete
- PH2-BP04 Hickman ES, Northlake ES, Rowlett ES, & Toler ES Enhancements
  - Discovery/Planning Ongoing
  - Preliminary Layouts Complete
- PH2-BP05 Cooper ES, Giddens-Steadham ES, and Herfurth ES Roof Package
  - Scope to Budget; October 2024



## Project Summary Phase 2 Continue

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- PH2-BP07 Perimeter Fencing at Middle Schools, High Schools, and Special Services
  - 12 Middle Schools, 7 High Schools, & 4 Alternative/Special Program Facilities
  - Site Observations Complete
- PH2-BP09 Fire Alarm Replacement
  - 7 Elementary Schools, 1 Middle School, & 1 Special Program
  - 6 of 9 Site Walks Complete
- PH2-BP10 Security Camera Refresh
  - 7 Elementary Schools, 1 Middle School, 1 High School, & 1 Special Program
  - Contract 510-23-06 Recommendation for award September Board of Trustees meeting



## Project Summary Phase 2 Continue

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- PH2-BP11 Access Control Refresh
  - 10 Elementary Schools, & 1 High School
  - Contract 510-23-06 Recommendation for award September Board of Trustees meeting
- PH2-BP12 Intrusion Alarm
  - Beaver Elementary School
  - Contract 510-23-06 Recommendation for award September Board of Trustees meeting
- PH2-BP13 Waterproofing/Cladding
  - 35 Elementary School & 1 Special Program Facilities
  - Site Observation Complete



# Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades												
PH2-BP15	2024											2025
	Q1		Q2			Q3			Q4			Q1
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Admin Facilities	PROCUREMENT		PREP	INSTALL								
High Schools	PROCUREMENT		PREP	INSTALL								
Middle Schools				PROCUREMENT	PREP	INSTALL					INSTALL	
Elementary Schools					PROCUREMENT	PREP	INSTALL					

## Part 1: High Schools

- Complete

## Part 2: Middle Schools

- Upgrade network switches (9 schools completed with 3 schools scheduled for December)

## Part 3: Elementary Schools

- Upgrade network switches (22 schools complete; 11 schools in procurement; 7 schools in preparation for installation)



# Project Summary Phase 3

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- PH3-BP01 Elementary #4
- PH3-BP02 Athletic Package
  - South Garland High School
  - North Garland High School
  - Lakeview Centennial High School
- PH3-BP03 Elementary School Enhancements
  - Back Elementary
  - Luna Elementary
  - Roach Elementary
  - Shugart Elementary
  - Spring Creek Elementary
- PH3-BP04 Middle School / Elementary School Renovations
  - Austin Academy
  - Houston Middle
  - Jackson Technology Center
  - Abbett Elementary
  - Bradfield Elementary





# Project Summary Phase 3 Continue

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- PH3-BP05 Elementary School Enhancements
  - Club Hill Elementary
  - Vial Classical Center
  - Davis Elementary
  - Ethridge Elementary
- PH3-BP07 New Technology Center (NOC)
- PH3-BP09 Fire Alarm Replacement
  - 1 High School, 3 Middle Schools, & 5 Elementary Schools
- PH3-BP10 Security Camera Refresh
  - 1 High School, 2 Middle Schools, & 7 Elementary Schools
- PH3-BP11 Access Control Refresh
  - 1 High School, 4 Middle Schools, & 6 Elementary Schools



# Project Summary Proposition C

Project Summary PH2-BP-Proposition C															
PH2-BP-Prop C	2024									2025					
	Q1			Q2			Q3			Q4			Q1		Q2
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Student and Staff computer replacement															
									PROCUREMENT	DEPLOYMENT					

## Student and Staff Computer Replacement

- Bond Funding Approval for (\$1.75m)
- Procurement Phase

# Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	-	1,907,240	1,907,240	34,712,771
683004	North Garland High School Reno	23,576,074	-	1,235,902	1,235,902	22,340,172
683005	Lakeview Centennial HS Reno	48,753,114	452,642	2,846,944	3,299,586	45,453,528
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	226,887	1,405,865	1,632,752	22,429,390
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	-	-	6,146,149
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	-	-	8,769,708
683045	Jackson Technology Center Reno	8,180,977	-	-	-	8,180,977
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683105	Centerville Elem School Reno	1,576,370	562,447	284,220	846,667	729,703
683107	Cooper Elementary School Reno	2,710,567	-	164,340	164,340	2,546,227
683109	Freeman ES Replacement	62,359,683	413,458	3,433,881	3,847,339	58,512,344
683110	Handley Elementary School Reno	800,000	151,563	3,067	154,630	645,370
683111	New School Replacement #2	62,359,683	863,890	3,420,821	4,284,711	58,074,972
683112	Park Crest Elem School Reno	1,569,445	114,870	-	114,870	1,454,575
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683119	Bradfield Elem School Reno	149,562	-	-	-	149,562
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472

# Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683121	Elementary Replacement #3	62,359,683	-	2,891,913	2,891,913	59,467,770
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
683126	Davis Elementary School Reno	900,000	-	-	-	900,000
683127	Roach Elementary School Reno	1,104,646	-	-	-	1,104,646
683128	Ethridge Elem School Reno	1,104,646	-	-	-	1,104,646
683129	Vial Elementary School Reno	1,830,134	-	-	-	1,830,134
683133	Hickman Elementary School Reno	6,819,468	-	376,124	376,124	6,443,344
683134	Northlake Elem School Reno	2,548,089	-	146,019	146,019	2,402,070
683136	Toler Elementary School Reno	5,106,888	-	283,865	283,865	4,823,023
683137	Rowlett Elementary School Reno	7,381,611	-	403,407	403,407	6,978,204
683138	Spring Creek Elem School Reno	991,156	-	-	-	991,156
683139	Luna Elementary School Reno	1,317,345	-	-	-	1,317,345
683140	Back Elementary School Reno	979,265	-	-	-	979,265
683141	Shugart Elementary School Reno	1,067,399	-	-	-	1,067,399
683142	Herfurth Elem School Reno	2,202,181	-	133,517	133,517	2,068,664
683143	Abbett Elementary School Reno	800,000	-	-	-	800,000
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683154	Giddens-Steadham ES Reno	2,502,362	-	151,716	151,716	2,350,646
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	-	-	301,640
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
	New School Replacement #4	68,060,059	-	-	-	68,060,059
683210	Perimeter Fencing	22,793,278	247,596	310,769	558,365	22,234,913
683220	Portable Removal	23,214,585	822,146	7,277	829,423	22,385,162
683230	Playgrounds	21,156,458	63,412	1,752,180	1,815,592	19,340,866
683301	Baseball/Softball Renovations	35,000,000	13,799,724	15,682,204	29,481,928	5,518,072
683302	Garland HS Field House	14,935,008	218,280	271,893	490,173	14,444,835
683303	South Garland HS Field House	14,935,008	218,418	271,256	489,674	14,445,334

# Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683304	North Garland HS Field House	14,935,008	218,280	270,873	489,153	14,445,855
683305	Lakeview Cent HS Field House	14,935,008	218,280	309,352	527,633	14,407,375
683308	Naaman Forest HS Field House	14,935,008	348,931	401,737	750,668	14,184,340
683309	Rowlett HS Field House	14,935,008	218,280	270,560	488,840	14,446,168
683310	Sachse High School Field House	14,935,009	218,280	270,674	488,954	14,446,055
683401	Ag Science Center	27,102,019	-	1,376,539	1,376,539	25,725,480
683402	Network Operations Center	28,117,716	-	-	-	28,117,716
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,645,210	-	-	-	1,645,210
683502	Medeco X4 Change Out	5,658,816	-	42,929	42,929	5,615,887
683503	DDC Controls	10,839,254	741,614	2,956,268	3,697,882	7,141,372
683504	Fire Alarm	18,087,386	-	1,480,942	1,480,942	16,606,444
683505	CCTV Cameras	9,321,754	-	-	-	9,321,754
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	7,985,050	-	-	-	7,985,050
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,130,979	18,355,675	1,838,972	20,194,646	22,936,333
683601	HS Athletic Pkg Renovations	28,157,127	-	1,454,316	1,454,316	26,702,811
683702	Garland High School MAC	19,415,714	306,606	3,509,052	3,815,658	15,600,056
683703	South Garland High School MAC	19,415,714	320,006	3,508,224	3,828,230	15,587,484
683704	North Garland High School MAC	19,415,714	310,106	3,507,726	3,817,832	15,597,882
683705	Lakeview Centennial HS MAC	19,415,714	246,467	3,605,126	3,851,593	15,564,121
683708	Naaman Forest High School MAC	19,415,714	476,651	3,677,849	4,154,501	15,261,213
683709	Rowlett High School MAC	19,415,714	314,306	3,507,320	3,821,625	15,594,089

# Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683710	Sachse High School MAC	19,415,715	314,306	3,507,468	3,821,773	15,593,942
	Unallocated Technology Device Refre	40,365,000	-	-	-	40,365,000
683801	Technology Equipment Prop C	240,000	85,678	5,254	90,933	149,067
683900	Unallocated Bond Administration	6,910,451	-	-	-	6,910,451
683901	Stipends	267,019	59,226	-	59,226	207,793
683902	Facilities Bond Staff	4,956,020	951,100	-	951,100	4,004,921
683903	Purchasing Bond Staff	995,190	202,096	-	202,096	793,094
683904	Finance Bond Staff	467,085	91,633	-	91,633	375,452
683905	Admin/Overhead Costs 2023	3,936,558	404,814	64,009	468,823	3,467,735
683906	Legal Fees	235,000	123,556	-	123,556	111,445
<b>Grand Total</b>		<b>1,279,645,000</b>	<b>42,681,224</b>	<b>72,949,608</b>	<b>115,630,832</b>	<b>1,164,014,168</b>

# Comments/Questions

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**Project Summary Information**

**Reporting Date: Mid-September 2024**

**Softball & Baseball Fields Improvements**

**PH1-BP01**

Description:	<p>Campus:</p> <ul style="list-style-type: none"> <li>Part 1, Naaman Forest HS, Rowlett HS, Sachse HS</li> <li>Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS</li> <li>Part 3, Garland HS</li> </ul> <p>Scope:</p> <ul style="list-style-type: none"> <li>Install synthetic turf</li> <li>New dugouts</li> <li>New back stop wall and netting</li> <li>Canopies over bleachers</li> </ul>
Status/ Comments:	<p>Part 1, Naaman Forest Baseball Foul Poles to be installed by October</p> <p>Part 2, Grading complete, demo of existing fence/dugouts complete</p> <p>Part 3, Discovery and Planning on going, preparing demo and construction schedule</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> <li>• Naaman Forest foul poles to be installed before October</li> <li>• Punch items are being completed</li> </ul> <p>Part 2;</p> <ul style="list-style-type: none"> <li>• Chemical injection in progress</li> <li>• Selection of field layouts, field logos, field lettering, and colors in progress</li> <li>• Selection of materials colors in progress</li> </ul> <p>Part 3;</p> <ul style="list-style-type: none"> <li>• Design stage</li> </ul>

**Information**

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GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Baseball/Softball Fields Replacements and Improvements
Project Budget:	\$35,000,000
Project Stage:	Part 1-Construction, Part 2-Construction, Part 3-Design

**Project Schedule**

---

Part 1	<p>Board approval of contractor September 12, 2023</p> <p>Construction Begins, October 2023</p> <p>Occupy fields, Complete, April, 2024</p> <p>Baseball and Softball - Construction Complete, August 2024</p>
Part 2	<p>Design, July 2023 - March 2024 Complete</p> <p>Permitting / Procurement April - July 2024</p> <p>Board approval of contractor May 14, 2024</p> <p>Mobilization and Construction Begins, June 2024</p> <p>Construction Complete, December 2024, Occupy, January 2025</p>



Part 3

Design in progress  
Design, July 2023 - October 2024 Complete  
Permitting / Procurement October – December 2024  
Board approval of contractor January 2025  
Mobilization and Construction Begins, April 2024  
Construction Complete, December 2025, Occupy, January 2026

Part 2 Photos

Naaman Softball, Demo of existing dugouts to prepare for new dugouts



Lakeview Centennial, Chemical injection at new Softball field



North Garland, Chemical injection at Softball Field



South Garland, Final grading for Baseball Field



**Project Summary Information**

**Reporting Date: Mid-September 2024**

**High School Fieldhouses and Multi-Program Activity Centers  
PH1-BP02**

- Description:**                      **Campus:**  
Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS
- Scope:**  
Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches’ offices, meeting room, laundry room, weight room, and storage.
- Status/ Comments:**              Collaboration with municipalities for code details will continue. Construction mobilization coordination for each campus being finalized. Campus project coordination meetings as needed for NFHS and LCHS for multiple projects with multiple Architect and Contractor teams. GMP #3, bids received and being evaluated for Board of Trustees presentation.
- Action Items:**
  - Site evacuation of existing structures and materials in progress
  - Finalizing site utility coordination at several campuses
  - GMP #3 to be presented for Board of Trustee approval October 8, 2024
  - Branding and graphics planning ongoing

**Information**

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<b>GISD Project Manager:</b>	Billy Kidd
<b>Architecture Firm:</b>	PBK
<b>Construction Firm:</b>	CMaR CORE
<b>Project Delivery Method:</b>	Construction Manager at Risk
<b>Project Type:</b>	Multi-Program Activity Center and Fieldhouse for each High School
<b>Project Budget:</b>	\$240,455,058
<b>Project Stage:</b>	Construction documents and procurement

**Project Schedule**

---

Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October - December 2023
Design	January - May 2024
Permitting	May - October 2024
Procurement	May - September 2024
Construction Begins	October/November 2024
Construction Completion	March 2026
Move In	April - June 2026
Occupy	July 2026
Closeout	August 2026

**Progress Photos**

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Preconstruction Sites

Garland HS (Williams Stadium), CORE command center job trailer



**Project Summary Information**

**Reporting Date: Mid-September 2024**

**Freeman Elementary Replacement  
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
- Status/ Comments:** 50% construction documents complete.  
Construction fence in place and mobilization began.  
Demolition coordination is ongoing
- Action Items:**
- Demolition plan and coordination is ongoing
  - Finalizing department follow up meetings
  - 90% construction documents in progress

**Information**

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- GISD Project Manager:** Billy Kidd  
**Architecture Firm:** LPA  
**Construction Firm:** Lee Lewis  
**Project Delivery Method:** Construction Manager at Risk  
**Project Type:** Freeman Elementary Replacement  
**Project Budget:** \$62,359,683  
**Project Stage:** Schematic Design

**Project Schedule**

---

- Board Approval of Architect** September 12, 2023  
**Kick-Off** November 1, 2023  
**Discovery Planning** November 2023 - February 2024  
**Design** November 2023 - September 2024  
**Demo** August 2024 - December 2024  
**Permitting** September 2024 - November 2024  
**Procurement** December 2024  
**Construction Begins** January 2025  
**Construction Completion** April 2026  
**Move In** May - June 2026  
**Occupy** July 2026  
**Closeout** August 2026 - October 2026

Progress Photos

Construction fencing



**Hillside/Kimberlin Academy for Excellence  
PH1-BP04**

- Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.
- Status/ Comments:**
- Exterior/Interior color board selections complete.
  - Design Development phase complete.
  - Moving into to Construction Design phase.
  - Another round of end-user meetings is complete.
- Action Items:**
- Geotech report complete and submitted for review.
  - Lee Lewis has installed the construction gate.
  - Utilities have been shut off, and the main transformer has been removed.
  - Demolition of the historic Hillside Academy has commenced.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Budget:	\$62,359,682
Project Stage:	Construction Design Phase

**Project Schedule**

---

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - January 2025
Procurement	January 2025 - February 2025
Construction	March 2025 - July 2026
Move In	July 2026
Occupy	August 2026
Closeout	August 2026 - October 2026

**Lakeview Centennial HS & Naaman Forest HS Addition/Renovation  
PH1-BP05**

**Description:** High School additions and renovations will be made to both campuses. The projects are listed below:  
**Lakeview HS**—Construct a new administrative addition to accommodate the expansion of the cafeteria. Renovate and expand the kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from removing portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.  
**Naaman Forest HS**—The roof will be replaced over several areas of the building. Provide new parking lot lighting and convert exterior lights to LED. Update the exterior weight room and locker rooms. Expand the cafeteria and dance studio areas. Install a new sound system in the gym. Renovate the auditorium. Construct a new admin addition to accommodate the expansion of the cafeteria. Install a new retaining wall at the south end of the track.

**Status/ Comments:**

- Final Geotech report completed and submitted for review.
- Reviewed final kitchen renovations at LCHS.
- Fine Art team members reviewed the final renderings of auditorium renovations.

**Action Items:**

- Admin teams reviewed finalized new admin suite additions at both campuses.
- Athletics made locker-type selections for interior locker rooms.
- The architect has proceeded into the Construction Design phase.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Construction Document Design Phase

**Project Schedule**

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Discovery/Planning	November 2023 - December 2023
Design Phases	January 2024 - December 2024
Permitting/Procurement	January 2025 - February 2025
Construction	March 2025 - December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 - May 2027



**Elementary and Pre-k Playground Replacement  
PH1-2-3-BP06**

- Description:**
- Campus:**  
 PH1- Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver; PH2- Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Davis, Ethridge, Hickman, Luna, Park Crest, Parsons, Spring; PH3- Caldwell, Carver, Cisneros, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Heather Glen, Montclair
- Scope:**  
 Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.
- Status/ Comments:**
- Design Development progressing
  - Site surveys 100% complete
  - Analysis of campus capacities and playground sizes – 100% complete
  - In process of coordinating bid packaging for competitive sealed bid RFP process and procurement timeline.
- Action Items:**
- Finalize playground analysis by campus and capacities.
  - Finish Design Development and progress to CD's
  - Communicate with campus admin to review scope and schedule

**Information**

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Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Budget:	PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144
Project Phase:	Design Development

**Project Schedule**

---

Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov.- March 2024
Schematic Design 100% Complete	June 14, 2024
Begin Design Development	July 2024
Permitting / Procurement	Nov - Dec 2024
Construction	Jun. - Aug. 2025
Close Out	Aug - Sept 2025

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**Perimeter Fencing at Elementary Campuses  
PH1-BP07**

**Description:**

**Campus:**

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

**Scope:**

Install Safety Perimeter Fencing at all elementary campuses

**Status/ Comments:**

**Design**

**Action Items Phase:**

- Renderings of various fencing designs provided.
- In process of scheduling meetings with campus administration to review scope at each location.
- Finalizing Gate Hardware with hardware consultant and district locksmith
- Completed 90% CD drawings for GISD re-review of proposed site secured perimeter fencing concepts.
- Playgrounds added to drawings/plans
- In process of coordinating bid packaging for competitive sealed bid RFP process and procurement timeline.

**Information**

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GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	PH1-BP07 \$11,571,359
Project Stage	Design

**Project Schedule**

---

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Site Assessments	January 2024
Departmental Meetings	February-March 2024
Design Completed	July - October, 2024
Permitting / Procurement	October - December, 2024
General Contractor Board Approval	December - January, 2024
Construction	January - September, 2025
Close Out	October - November, 2025

**Project Summary Information**

Reporting Date: Mid-September 2024

**Fire Alarm Replacement  
PH1-BP09**

Description: PROJECT- 510-23-02  
Classical Center at Brandenburg Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Parsons Pre-K  
Alternative Education Center  
Marvin Padgett Aux Building  
Garland ISD Tax Office

Status/ Comments: Design in progress.  
Proposals received for  
Classical Center at Brandenburg Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Parsons Pre-K  
Alternative Education Center  
Tax Office

Action Items: Receive proposal for  
Marvin Padgett Aux Building  
Review preliminary design once submitted.

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm: Texas Fire & Sound  
Project Delivery Method: RFP  
Project Type: Renovation/Replacement  
Project Budget: \$2,037,811  
Phase: Design/Proposal Submission

**Project Schedule**

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Construction November 2024

**Progress Photos**

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**Camera System Refresh  
PH1-BP10**

Description: PROJECT 510-23-06  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Handley Elementary School  
Hickman Elementary School  
Park Crest Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Watson Technology Center for Excellence

Status/ Comments: Submit for Board Approval

Action Items: Schedule Kick-off Meeting for first week of October

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,964,606  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement November 2024

**Progress Photos**

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**Security Key Card Access (Access Control) Refresh  
PH1-BP11**

Description: PROJECT 510-23-06  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Davis Elementary School  
Ethridge Elementary School  
Hickman Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Transition Learning Center

Status/ Comments: Submit for Board Approval

Action Items: Schedule Kick-off Meeting for first week of October

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,373,476  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement November 2024

**Progress Photos**

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**Door Hardware (Medeco X4)  
PH1-BP12**

**Description:**                      **Campus:**  
 Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty Es, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-k, Parsons Pre-k, Garland AEC

**Scope:**  
 Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

- Status/ Comments:**
- GISD Locksmith has received the new Ilco Futura Pro Key Machine and Simple K software
  - Simple K software training to be set up by the GISD Locksmith Supervisor that received the license for the software
  - Site surveys on high schools have begun and are ongoing at this time to determine the scope of work that is needed at each campus for the (MEDECO X4)

- Action Items:**
- Michael’s Keys have begun site surveys on the buildings and facilities.
  - Once building maps are received a project schedule can be developed.

**Information**

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Project Manager:                      Ron Ward  
 Contractor:                              Michael’s Keys, ASSA ABBLOY  
 Project Delivery Method:              Cooperative Purchase Agreement, Buy Board #510-23-04  
 Project Type:                              Replacement  
 Project Budget:                          \$5,753,816.00  
 Project Phase:                              Discovery and Planning

**Project Schedule**

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Kickoff                                      June 25,2024  
 Discovery Planning/Mapping              July - December 2024  
 Construction                                  January 24

**Progress Photos**

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**Elementary #3 Replacement  
PH2-BP01**

**Description:** This will be a full demolition of elementary campus #3 and construction of a new elementary campus #3 that will consolidate students from identified elementary campuses

**Status/ Comments:** Initial stage of Discovery and Planning

- Action Items:**
- WRA school culture research
  - Schedule being finalized
  - Building site adaption being studied

**Information**

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GISD Project Manager:	Billy Kidd
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement
Project Budget:	\$62,359,683
Project Stage:	Discovery and Planning

**Project Schedule**

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Board Approval of Architect	January, 2024
Kick-Off	July, 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Demo	August 2025 - November 2025
Permitting	April 2025 - July 2025
Procurement	July - August 2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027



Project Summary Information

Reporting Date: Mid-September 2024

New Agricultural Science Facility  
PH2-BP02

Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:
- Purchase order issued for New Agriculture Science Facility on July 29, 2024 #5653372
  - Meeting held on 9/6/24 with VLK and GISD to determine requirements for New Agriculture Science Facility
  - Training on Projectmates for VLK completed
  - Site walk to be scheduled of the New Agriculture Science Facility construction location

Information

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GISD Project Manager:	Ron Ward
Architecture Firm:	VLK
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Agricultural Science Facility
Project Budget:	\$21,004,065
Project Stage:	Discovery and Planning

Project Schedule

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Board Approval of Architect	January, 2024
Kick-Off	July, 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Permitting	April 2025 - June 2025 July 2025
Procurement	2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027



**South Garland HS & North Garland HS Renovations  
PH2-BP03**

**Description:** High School renovations will be made to both campuses. Some of the projects are listed below:  
**South Garland HS** – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built-up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.  
**North Garland HS** - major renovation of the auditorium, replacing the metal and built-up roof system, replacing interior and exterior doors, replacing secondary switchgear, renovating and upgrading indoor locker rooms, renovating dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.

- Status/ Comments:**
- Site walks to review existing conditions at both campuses complete.
  - Architect LIDAR scanning complete at both campuses.
  - Scheduling end-user meetings with district and campus-level stakeholders.
  - CMaR contract finalized and signed.

- Action Items:**
- Initial badging process complete.
  - Adjusting project schedule and completing project roster.
  - Preparing project narrative and preparing STB OPC.
  - Setting up kick-off meeting with CMaR.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCownGordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Budget:	\$60,196,085
Project Stage:	Discovery/Planning

**Project Schedule**

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Kick-off Meeting	June 2024
Discovery/Planning	July 2024 – October 2024
Design Phases	October 2024 – March 2025
Permitting/Procurement	April 2025 – June 2025
Construction	July 2025 – July 2027
Occupy	August 2027
Close Out	August 2027 – October 2027

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-September 2024

Hickman ES, Northlake ES, Rowlett ES & Toler ES  
PH2-BP04

Description: Elementary School Enhancements

Status/ Comments: Ongoing planning and design

Action Items: Collaborate with GISD Staff regarding future use

Information

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Project Manager: Michael Pierce

Architecture Firm: Orcutt|Winslow

Construction Firm:

Project Delivery Method: CMaR

Project Type: Renovation

Project Budget: \$21,856,055

Phase: Discovery/Planning

Project Schedule

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Design June 2024

Construction July 2025

Substantial Completion June 2027

Progress Photos

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**Project Summary Information**

**Reporting Date: Mid-September 2024**

**Roof Package Cooper, Steadham, Herfurth  
PH2-BP05**

- Description:** Roof Replacement @ Cooper, Steadham, Herfurth ES's
- Status/ Comments:**
- Reviewing existing drawing and roofing plans
  - Building Project Schedule
  - Preparing for pre-construction meeting with municipalities
  - LBL Architects working on badges
  - Meeting with Roof Consultant
- Action Items:**
- Roof Inspections/ Walks - 95% complete
  - In process of scheduling meetings with campus administration to discuss project and tentative schedule
  - Infra-red scan of rooftops underway – searching for water penetration beneath roof membrane and any resulting damage
  - Met with and in process of working with roof consultant, Garland Roofing, to acquire roof cores from each location
  - Coordinating with maintenance to inspect above ceilings inside schools for roof damage

**Information**

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Project Manager: Steven Welsh  
 Architecture Firm: LBL  
 Construction Firm: TBD  
 Project Delivery Method: Competitive Sealed Proposal  
 Project Type: Replacement  
 Project Budget: \$7,415,109.00  
 Project Phase: Discovery and Planning

**Project Schedule**

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Kickoff and Discovery July 2024  
 Schematic Design August - Oct 2024  
 Design Development Oct - Dec 2024  
 Construction Documents Dec 2024 - Feb 2025  
 Permitting Feb 2025 - March 2025  
 Procurement April 2025  
 Construction May - August 2025  
 Close Out Sept 2025

**Progress Photos – (snip-its from drone video of rooftops)**

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Herfurth, Steadham and Cooper



**Perimeter Fencing at all Elementary Campuses  
PH2-BP07**

- Description:**                   **Campuses**  
 Middle Schools: Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb  
 High Schools: Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland  
 Special Service Campuses: Cisneros, Parsons, Garland AEC, GRCTC
- Scope:**  
 Install Safety Perimeter Fencing at all elementary campuses
- Status/ Comments:**       **Design**  
 Design team conducted preliminary assessment of campuses, walked each site  
 Meetings with campus admin to explain scope and high-level schedule – in progress
- Action Items:**               Schedule meetings with campus admin and EDLs make introductions, explain scope and schedule  
 Schedule pre-development with municipalities

**Information**

---

GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	PH2-BP07, Phase 2 \$11,478,675
Project Stage	Design

**Project Schedule**

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Kick Off Phase 2	July 10, 2024
Discovery and Planning	July - December, 2024
Site Assessments	July - August, 2024
Departmental Meetings	October, 2024
DD/ CD	December 2024 - March, 2025
Permitting / Procurement	April - May, 2024
General Contractor Board Approval	May, 2024
Construction	June 2025 - March, 2026
Close Out	April, 2026

**Project Summary Information**

Reporting Date: Mid-September 2024

**Fire Alarm Replacement  
PH2-BP09**

**Description:** PROJECT- 510-23-02  
O'Banion Middle School  
Abbett Elementary School  
Back Elementary School  
Beaver Elementary School  
Couch Elementary School  
Heather Glen Elementary School  
Liberty Grove Elementary School  
Southgate Elementary School  
Cisneros Pre-K

**Status/ Comments:** Site walks in progress  
4 of 9 site walks complete  
2 proposals received

**Action Items:** Continue site walks  
Receive all proposals and submit for purchase orders

**Information**

---

**Project Manager:** Michael Pierce  
**Architecture Firm:**  
**Construction Firm:** Texas Fire & Sound  
**Project Delivery Method:** RFP  
**Project Type:** Renovation/Replacement  
**Project Budget:** \$3,680,556.58  
**Phase:** Design/Proposal Submission

**Project Schedule**

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Construction March 2025

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-September 2024

**Camera System Refresh  
PH2-BP10**

Description: PROJECT 510-23-06  
South Garland High School  
Sam Houston Middle School  
Abbett Elementary School  
Back Elementary School  
Couch Elementary School  
Heather Glen Elementary School  
Liberty Grove Elementary School  
Park Crest Elementary School  
Southgate Elementary School  
Toler Elementary School  
Transition Learning Center

Status/ Comments: Submit for Board Approval

Action Items: Schedule Kick-off Meeting for first week of October

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,736,191.00  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement March 2025

**Progress Photos**

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**Security Key Card Access (Access Control) Refresh  
PH2-BP11**

Description: PROJECT 510-23-06  
South Garland High School  
Abbett Elementary School  
Back Elementary School  
Beaver Elementary School  
Couch Elementary School  
Handley Elementary School  
Heather Glen Elementary School  
Liberty Grove Elementary School  
Southgate Elementary School  
Toler Elementary School  
Watson Technology Center for Math & Science

Status/ Comments: Submit for Board Approval

Action Items: Schedule Kick-off Meeting for first week of October

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,574,286.00  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement March 2025

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-September 2024

**Security Key Card Access (Access Control) Refresh  
PH2-BP12**

Description: PROJECT 510-23-06  
Garland High School  
Beaver Elementary School  
Carver Elementary School

Status/ Comments: Submit for Board Approval

Action Items: Schedule Kick-off Meeting for first week of October

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$298,443.00  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement March 2025

**Progress Photos**

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**Waterproofing/ Cladding  
PH02-BP13**

**Description:** Elementary Campuses included in this project: Abbett, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

Scope: Replace exterior waterproofing/sealant joints .... including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements).

- Status/ Comments:**
- Exterior walks of campuses were started on 9/9/24
  - Exterior walks of campuses were completed on 9/19/24
  - Assessments and design schedule to be completed after exterior walks are completed
  - Assessment and design schedule to be completed by ARMKO

- Action Items:**
- ARMCO began and completed 34 exterior walks on campuses to determine assessments and design schedules

**Information**

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Project Manager: Ron Ward  
Architecture Firm: ARMCO  
Construction Firm: TBD  
Project Delivery Method: JOC  
Project Type: Repair/ Replacement Exterior waterproofing/sealant joints  
Project Budget: \$1,703,300.00  
Project Phase: Discovery and Planning

**Project Schedule**

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Kickoff and Discovery August 2024

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**Facilities DDC Controls  
PH2-BP14**

- Description: HVAC Controls change out
- Status/ Comments:
- Lyles MS – Finalizing Project
  - Lakeview HS – Finalizing project.
  - Sachse HS – Finalizing project
  - Carver ES – Controls installed and operating – completing punch items – Finalizing project;
  - Lister ES – Controls installed and operating – Checking out building – Completing punch list. Finalizing project
  - O’Banion MS – Controls cleaned up and operating – Completing punch list
  - Sewell ES – Finishing up checks on controls – Completing punch list.
  - Hudson MS - In progress – Estimated completion Oct 31 24
  - Naaman Forest HS – In progress – Analyzing & troubleshooting network – point to point checkout – Termination check out – program stream line and clean up.
- Action Items: ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus

**Information**

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- Project Manager: Brian R. Finley  
Architecture Firm: N/A  
Construction Firm: Automated Logic (LSI) & TD Industries  
Project Delivery Method:  
Project Type:  
Project Budget: \$10,976,545  
Phase:

**Project Schedule**

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**Progress Photos**

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Project Summary Information

Reporting Date: Mid-September 2024

**63 Campus  
PH2-BP15**

Description: Local Area Network (LAN) Upgrades

- Status/ Comments:
- HS Equipment installation completed
  - MS Equipment installation - 9 schools completed with 3 schools scheduled for December
  - ES Equipment installation - 22 schools completed. 7 schools in preparation for installation, 11 schools in procurement.

Action Items:

**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)  
 Phase: 1 - 2

**Project Schedule**

<b>Project Summary PH2-BP15 Local Area Network Upgrades</b>												
PH2-BP15	2024											2025
	Q1		Q2			Q3			Q4			Q1
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Admin Facilities	PROCUREMENT		PREP	INSTALL								
High Schools	PROCUREMENT			PREP	INSTALL							
Middle Schools				PROCUREMENT		PREP	INSTALL				INSTALL	
Elementary Schools					PROCUREMENT		PREP	INSTALL				

**Progress Photos**





Project Summary Information

Reporting Date: Mid-September 2024

2 Campus  
PH2-BP15

Description: Technology Device Refresh for Students and Staff  
Status/ Comments: • Student and Staff computer replacement (\$1.75M)  
• Procurement phase

Action Items:

Information

Project Manager: Michael Gerron  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Technology  
Project Budget: \$40,605,000  
Phase: 1 - 5

Project Schedule

Student and Staff computer replacement (\$1.75M)	Procurement phase Deployment November 2024 through April 2025
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Progress Photos