






Bond Program Summary Update
November 12, 2024

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000



Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026			
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1															
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE 09/12/23			CONSTRUCTION			OCCUPY	CONSTRUCTION			CLOSE																							
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023				DESIGN			GC PROCURE 05/14/24			CONSTRUCTION			OCCUPY	CLOSE																							
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023	DESIGN			DESIGN			DESIGN			DESIGN			GC PROCURE			CONSTRUCTION			OCCUPY	CLOSE																	

Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Close out November 2024

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Chemical injection in progress
- Collector drains in progress; Liner and drain stone in progress
- Turf delivery late November

Part 3: Garland HS

- Site evaluation and demolition construction documents in progress
- CSP solicitation scheduled for March 2025



Project Summary PH1BP01 Softball/Baseball Improvements



South Garland High School Softball



South Garland High School Baseball



Project Summary PH1BP01 Softball/Baseball Improvements



North Garland High School Softball



North Garland High School Baseball



Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial High School Softball



Lakeview Centennial High School Baseball



Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024												2025												2026								
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3														
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Fieldhouse and Multi-Program Activity Centers	A/E SELECT 9/12/2023		CMaR SELECT 12/7/23			DESIGN						CMaR SOLICIT			CONSTRUCTION												MOVE IN			OCCUPY			CLOSE					

All seven high schools

- Municipalities permitting in process
- NFHS demolition permit received
- CMaR mobilization and construction fencing in process



Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023					2024								2025								2026								
	Q3		Q4			Q1		Q2			Q3		Q4		Q1		Q2			Q3			Q4							
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Freeman Elementary	A/E SELECT 9/12/2023	DESIGN			CMaR SELECT 1/16/24		DESIGN								CMaR SOLICIT		CONSTRUCTION								MOVE IN	OCCUPY	CLOSE			

Existing Facility Demolition

- Completion December 2024

New Facility

- Pre-Submittal Meetings, Feasibility, Inquiry & Timeline (FIT) ongoing
- Construction Documents completion; November 2024
- Construction start; February 2025



Project Summary PH1BP03 Freeman Elementary





Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence

PH1-BP04	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hillside/Kimberlin Academy of Excellence	A/E SELECT 9/12/2023	DESIGN			CMaR SELECT 1/16/24			DESIGN												CMaR SOLICIT	CONSTRUCTION												MOVE IN	OCCUPY	CLOSE						

Existing Facility Demolition

- Completion December 2024

New Facility

- Pre-submittal meetings, Feasibility, Inquiry & Timeline (FIT) ongoing
- Assessing Traffic Impact Analysis (TIA) report
- Construction documents completion; December 2024
- Construction start; March 2025



Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence





Project Summary PH1BP06; PH2BP06; PH3BP06 Playgrounds

PH1-BP06	2023					2024								2025															
PH2-BP06	Q3		Q4			Q1			Q2			Q3		Q4			Q1			Q2			Q3		Q4				
PH3-BP06	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Playgrounds Replacement	A/E SELECT 9/12/2023		DESIGN													GC PROCURE			CONSTRUCTION						CLOSE				

- Construction documents December 2024
- Distributed Design Documents to design teams for replacement of elementary 1 and 2
- Solicitation / Permitting January 2025
- Submission for Board of Trustees Approval March 11, 2025





Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION									CLOSE		

Phase 1 - 42 elementary campuses

- 90% Construction Documents complete
- 100% Construction Documents November 2024
- Construction start March 2025
- Construction completion October 2025



Project Summary PH1BP09, PH2BP09; PH3BP09

Fire Alarm

510-23-02 for all phases

- **Phase 1 – 7 Facilities**

- Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Prekindergarten, AEC, Marvin Padgett, Tax Office
- Construction start October 2024, after hour work

- **Phase 2 – 8 Facilities**

- O'Banion MS, Abbett ES, Back ES, Beaver Tech, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Prekindergarten
- All site walks complete

- **Phase 3 – 7 Facilities**

- Hudson MS, Lyles MS, Schrade MS, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES
- Project start meeting performed



Project Summary PH1BP10; PH2BP10; PH3BP10

Security Camera Refresh

510-23-06 for all phases

- **Phase 1 – 10 Facilities**

- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Ethridge ES, Handley ES, Hickman ES, Shorehaven ES, Watson ES, Williams ES
- Discovery/Planning
- Start of the project between GISD team and vendor: October 04, 2024

- **Phase 2 – 9 Facilities**

- South Garland HS, Houston MS, Abbett ES, Back ES, Couch ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center
- Discovery/Planning

- **Phase 3 – 9 Facilities**

- Naaman Forest HS, Hudson MS, Lyles MS, Cooper ES, Davis ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES
- Discovery/Planning



Project Summary PH1BP11; PH2BP11; PH3BP11

Access Control

510-23-06 for all phases

- **Phase 1 – 9 Facilities**

- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Davis ES, Ethridge ES, Hickman ES, Shorehaven ES, Transition Learning Center
- Discovery/Planning

- **Phase 2 – 10 Facilities**

- South Garland HS, Abbett ES, Back ES, Beaver Tech, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Tech
- Discovery/Planning

- **Phase 3 – 10 Facilities**

- Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES
- Discovery/Planning



Project Summary PH1BP12 Door Hardware/Keying

PH1-BP12	2023					2024												2025																
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4							
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
Door Hardware (MedecoX4)						510-23-04 BOT APPROVAL 2/13/2024						KICK-OFF MEETING 8/14/2024			SITE SURVEYS			PO PROCURE			DOOR HARDWARE INSTALLATION									CLOSE				

64 campuses

- 7 high schools, 12 middle schools, 42 elementary schools, & 3 alternative/special program facilities
- All site surveys complete
- Executing door hardware purchase orders
- Installation commence January 2025



Project Summary Phase 2

- PH2-BP01 Elementary #3
 - Capacity studies complete
 - Planning meetings scheduled for December 2024
- PH2-BP02 New Agriculture Science Facility
 - Design charrette in development
 - Program requirements established
 - Space programming ongoing
- PH2-BP03 South Garland High School and North Garland High School Renovations
 - MEP site observations complete
 - District and campus Discovery/Planning meeting ongoing
- PH2-BP04 Hickman ES, Northlake ES, Rowlett ES, & Toler ES Enhancements
 - Discovery/Planning ongoing
 - Proposed floor plan concepts presentation complete
- PH2-BP05 Cooper ES, Giddens-Steadham ES, and Herfurth ES Roof Package
 - Scope to Budget Complete



Project Summary Phase 2 Continue

- PH2-BP07 Perimeter Fencing at High Schools, Middle Schools, and Special Services
 - 7 High Schools, 12 Middle Schools, & 4 Alternative/Special Program Facilities
 - Campus interviews / site usage
 - Initial design draft complete
- PH2-BP12 Intrusion Alarm
 - Beaver Elementary School
 - Initial information gathering
- PH2-BP13 Waterproofing/Cladding
 - 35 Elementary School & 1 Special Program Facilities
 - Submitted consultant purchase requisitions



Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades												
PH2-BP15	2024											2025
	Q1		Q2			Q3			Q4			Q1
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Admin Facilities	PROCUREMENT		PREP	INSTALL								
High Schools	PROCUREMENT		PREP	INSTALL								
Middle Schools				PROCUREMENT	PREP	INSTALL					INSTALL	
Elementary Schools					PROCUREMENT	PREP	INSTALL					

Part 1: High Schools

- Complete

Part 2: Middle Schools

- Upgrade network switches (9 schools completed with 3 schools scheduled for December)

Part 3: Elementary Schools

- Upgrade network switches (36 schools complete; 7 schools in preparation for installation)



Project Summary Phase 3

- PH3-BP01 Elementary #4
- PH3-BP02 Athletic Package
 - South Garland HS, North Garland HS, Lakeview Centennial HS
 - Campus Discovery/Planning meetings ongoing
- PH3-BP03 Elementary School Enhancements
 - Back Elementary, Luna Elementary, Roach Elementary, Shugart Elementary, & Spring Creek Elementary
 - Start of the project between GISD team and architect: October 01, 2024
- PH3-BP04 Middle School / Elementary School Renovations
 - Austin Academy, Houston MS, Jackson Tech, Abbett ES, Bradfield ES
 - Campus Discovery/Planning meetings ongoing



Project Summary Phase 3 Continue

- PH3-BP05 Elementary School Enhancements
 - Club Hill ES, Vial Classical Center, Davis ES, Ethridge ES
 - Start of the project between GISD team and architect: October 22, 2024
- PH3-BP07 New Technology Center (NOC)
 - Departmental Discover/Planning meetings ongoing
 - Proposed design concepts in development



Project Summary Proposition C

Project Summary PH2-BP-Proposition C														
PH2-BP-Prop C	2024											2025		
	Q1		Q2			Q3			Q4			Q1		Q2
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
LCHS - Media Production lab equipment upgrade					PROCUREMENT	Completed								
GRTC Interactive Display replacement					PROCUREMENT	Completed								
Student and Staff computer replacement									PROCUREMENT	DEPLOYMENT				

Student and Staff Computer Replacement

- Bond Funding Approval for (\$1.75m)
- Deployment Phase

Upcoming Chromebook Refresh Project (December - \$5.25m)

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	-	1,907,240	1,907,240	34,712,771
683004	North Garland High School Reno	23,576,074	-	1,235,902	1,235,902	22,340,172
683005	Lakeview Centennial HS Reno	48,753,114	723,409	2,576,177	3,299,586	45,453,528
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	360,524	1,272,228	1,632,752	22,429,390
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	-	-	6,146,149
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	-	-	8,769,708
683045	Jackson Technology Center Reno	8,180,977	-	-	-	8,180,977
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683105	Centerville Elem School Reno	1,576,370	562,447	284,220	846,667	729,703
683107	Cooper Elementary School Reno	2,710,567	5,756	158,584	164,340	2,546,227
683109	Freeman ES Replacement	62,359,683	882,456	3,407,374	4,289,831	58,069,852
683110	Handley Elementary School Reno	800,000	154,630	3,577	158,207	641,793
683111	New School Replacement #2	62,359,683	875,909	3,803,120	4,679,030	57,680,653
683112	Park Crest Elem School Reno	1,569,445	138,985	-	138,985	1,430,460
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683119	Bradfield Elem School Reno	149,562	-	-	-	149,562
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683121	Elementary Replacement #3	62,359,683	-	2,891,913	2,891,913	59,467,770
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
683126	Davis Elementary School Reno	900,000	-	-	-	900,000
683127	Roach Elementary School Reno	1,104,646	-	-	-	1,104,646
683128	Ethridge Elem School Reno	1,104,646	-	-	-	1,104,646
683129	Vial Elementary School Reno	1,830,134	-	-	-	1,830,134
683133	Hickman Elementary School Reno	6,819,468	-	376,124	376,124	6,443,344
683134	Northlake Elem School Reno	2,548,089	-	146,019	146,019	2,402,070
683136	Toler Elementary School Reno	5,106,888	-	283,865	283,865	4,823,023
683137	Rowlett Elementary School Reno	7,381,611	-	406,407	406,407	6,975,204
683138	Spring Creek Elem School Reno	991,156	-	-	-	991,156
683139	Luna Elementary School Reno	1,317,345	-	-	-	1,317,345
683140	Back Elementary School Reno	979,265	-	-	-	979,265
683141	Shugart Elementary School Reno	1,067,399	-	-	-	1,067,399
683142	Herfurth Elem School Reno	2,202,181	4,677	128,840	133,517	2,068,664
683143	Abbett Elementary School Reno	800,000	-	-	-	800,000
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683154	Giddens-Steadham ES Reno	2,502,362	5,314	146,402	151,716	2,350,646
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	-	-	301,640
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
	New School Replacement #4	68,060,059	-	-	-	68,060,059
683210	Perimeter Fencing	22,793,278	304,482	892,743	1,197,225	21,596,053
683220	Portable Removal	23,214,585	822,146	7,277	829,423	22,385,162
683230	Playgrounds	21,156,458	100,801	1,715,061	1,815,862	19,340,596
683301	Baseball/Softball Renovations	35,000,000	14,693,617	15,462,639	30,156,256	4,843,744
683302	Garland HS Field House	14,935,008	261,831	228,342	490,173	14,444,835
683303	South Garland HS Field House	14,935,008	261,968	227,705	489,674	14,445,334

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683304	North Garland HS Field House	14,935,008	261,831	227,323	489,153	14,445,855
683305	Lakeview Cent HS Field House	14,935,008	300,575	227,058	527,633	14,407,375
683308	Naaman Forest HS Field House	14,935,008	418,611	332,056	750,668	14,184,340
683309	Rowlett HS Field House	14,935,008	261,831	227,010	488,840	14,446,168
683310	Sachse High School Field House	14,935,009	261,831	227,124	488,954	14,446,055
683401	Ag Science Center	27,102,019	-	1,376,539	1,376,539	25,725,480
683402	Network Operations Center	28,117,716	-	-	-	28,117,716
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,645,210	-	-	-	1,645,210
683502	Medeco X4 Change Out	5,658,816	29,429	46,500	75,929	5,582,887
683503	DDC Controls	10,839,254	1,186,378	3,832,255	5,018,633	5,820,621
683504	Fire Alarm	18,087,386	-	2,076,812	2,076,812	16,010,575
683505	CCTV Cameras	9,321,754	-	-	-	9,321,754
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	7,985,050	-	-	-	7,985,050
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,130,979	20,410,631	2,048,009	22,458,640	20,672,339
683601	HS Athletic Pkg Renovations	28,157,127	-	1,454,316	1,454,316	26,702,811
683702	Garland High School MAC	19,415,714	371,421	3,444,237	3,815,658	15,600,056
683703	South Garland High School MAC	19,415,714	384,821	3,443,409	3,828,230	15,587,484
683704	North Garland High School MAC	19,415,714	374,421	3,443,411	3,817,832	15,597,882
683705	Lakeview Centennial HS MAC	19,415,714	276,273	3,575,320	3,851,593	15,564,121
683708	Naaman Forest High School MAC	19,415,714	579,596	3,582,706	4,162,302	15,253,412
683709	Rowlett High School MAC	19,415,714	375,121	3,446,504	3,821,625	15,594,089

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683710	Sachse High School MAC	19,415,715	375,421	3,446,352	3,821,773	15,593,942
	Unallocated Technology Device Refresh	38,534,000	-	-	-	38,534,000
683801	Technology Equipment Prop C	2,071,000	202,647	612,958	815,605	1,255,395
683900	Unallocated Bond Administration	6,875,449	-	-	-	6,875,449
683901	Stipends	267,019	63,460	-	63,460	203,559
683902	Facilities Bond Staff	4,956,020	1,019,689	-	1,019,689	3,936,331
683903	Purchasing Bond Staff	995,190	218,067	-	218,067	777,123
683904	Finance Bond Staff	467,085	99,043	-	99,043	368,042
683905	Admin/Overhead Costs 2023	3,971,560	580,181	121,964	702,145	3,269,415
683906	Legal Fees	235,000	127,362	-	127,362	107,638
Grand Total		1,279,645,000	48,337,589	74,753,622	123,091,211	1,156,553,789

Comments/Questions



Project Summary Information

Reporting Date: Mid-October 2024

**Softball & Baseball Fields Improvements
PH1-BP01**

Description:	<p>Campus:</p> <ul style="list-style-type: none"> Part 1, Naaman Forest HS, Rowlett HS, Sachse HS Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS Part 3, Garland HS <p>Scope:</p> <ul style="list-style-type: none"> Install synthetic turf New dugouts New back stop wall and netting Canopies over bleachers
Status/ Comments:	<p>Part 2, Chemical injection complete</p> <p>Part 3, Discovery and Planning on going, preparing demo and construction schedule</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> • Punch items are being completed <p>Part 2;</p> <ul style="list-style-type: none"> • Chemical injection completed • Grading and digging for collector drainage in progress • Field Graphics approved by Athletic Department • Material ordering ongoing <p>Part 3;</p> <ul style="list-style-type: none"> • Design stage

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Baseball/Softball Fields Replacements and Improvements
Project Budget:	\$35,000,000
Project Stage:	Part 1-Construction, Part 2-Construction, Part 3-Design

Project Schedule

Part 1	<p>Board approval of contractor September 12, 2023</p> <p>Construction Begins, October 2023</p> <p>Occupy fields, Complete, April, 2024</p> <p>Baseball and Softball - Construction Complete, August 2024</p>
Part 2	<p>Design, July 2023 - March 2024 Complete</p> <p>Permitting / Procurement April - July 2024</p> <p>Board approval of contractor May 14, 2024</p> <p>Mobilization and Construction Begins, June 2024</p> <p>Construction Complete, December 2024, Occupy, January 2025</p>

Part 3

Design in progress
Design, July 2023 - October 2024 Complete
Permitting / Procurement October – December 2024
Demo CSP Procurement November 2024
Board approval of contractor January 2025
Mobilization and Construction Begins, April 2024
Construction Complete, December 2025, Occupy, January 2026

Part 2 Photos

Naaman Softball, new dugouts



Lakeview Centennial

Baseball

Softball



North Garland

Baseball



Softball



South Garland

Baseball



Softball



Garland HS (Williams Stadium), CORE command center job trailer



Project Summary Information

Reporting Date: Mid-October 2024

**Freeman Elementary Replacement
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
- Status/ Comments:** 90% construction documents complete.
Finalizing 100% construction documents
Procurement and permitting planned late November
- Action Items:**
- Building demolition is complete, working on foundation demo
 - Color finishes approved
 - 90% construction documents complete
 - 100% construction documents November
 - Advertise for GMP November
 - Permitting in process

Information

GISD Project Manager:	Billy Kidd
Architecture Firm:	LPA
Construction Firm:	Lee Lewis
Project Delivery Method:	Construction Manager at Risk
Project Type:	Freeman Elementary Replacement
Project Budget:	\$62,359,683
Project Stage:	Schematic Design

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	August 2024 – December 2024
Permitting	November 2024 – January 2025
Procurement	December 2024
Construction Begins	February 2025
Construction Completion	May 2026
Move In	June - July 2026
Occupy	July 2026
Closeout	August 2026 – October 2026

Progress Photos

Demolition



**Hillside/Kimberlin Academy for Excellence
PH1-BP04**

Description: This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in the Fall of 2024. We will be demolishing the existing structure and building a new, state-of-the-art elementary school. Upon completion, Hillside students along with Kimberlin students will all relocate to the new site in Fall of 2026.

- Status/ Comments:**
- 50% CD drawings and specifications submitted.
 - Hillside Academy Demolition – Building structure complete. Foundation removal is 25% complete.
 - 100% of the civil drawing set was submitted to the city. Ongoing work on structural drawings.
 - Planning End User page turn review with all departments in November.

- Action Items:**
- Page turn review with FP&C department complete.
 - OAC meetings for Hillside demolition – ongoing.
 - Conference call about structural foundation with Geotech contractor and architect complete.
 - Lee Lewis submitted an updated comprehensive Cost Estimate.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Budget:	\$62,359,682
Project Stage:	Construction Design Phase

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - January 2025
Procurement	January 2025 - February 2025
Construction	March 2025 - July 2026
Move In	July 2026
Occupy	August 2026
Closeout	August 2026 - October 2026





**Lakeview Centennial HS & Naaman Forest HS
PH1-BP05**

- Description:** High School additions and renovations will be made to both campuses. The projects are listed below:
- Lakeview HS**—Construct a new administrative addition to accommodate the expansion of the cafeteria. Renovate and expand the kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from removing portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.
- Naaman Forest HS**—The roof will be replaced over several areas of the building. Provide new parking lot lighting and convert exterior lights to LED. Update the exterior weight room and locker rooms. Expand the cafeteria and dance studio areas. Install a new sound system in the gym. Renovate the auditorium. Construct a new admin addition to accommodate the expansion of the cafeteria. Install a new retaining wall at the south end of the track.
- Status/ Comments:**
- 50% construction drawings and specification sets submitted.
 - Ongoing FIT meetings with the City.
 - NFHS Science room layout and LCHS Kitchen renovation reviews complete.
- Action Items:**
- Received proposals for owner-provided consulting services such as storm shelter reviewer, roof consultant, construction materials testing, commissioning, and test & balancing consultants.
 - Page turn review with FP&C department complete.
 - Lee Lewis submitted an updated comprehensive Cost Estimate.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Construction Document Design Phase

Project Schedule

Discovery/Planning	November 2023 – December 2023
Design Phases	January 2024 – December 2024
Permitting/Procurement	January 2025 – February 2025
Construction	March 2025 – December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 – May 2027





Project Summary Information

Reporting Date: Mid-October 2024

**Elementary and Pre-k Playground Replacement
PH1-2-3-BP06**

- Description:**
- Campus:**
PH1- Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver; PH2- Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Davis, Ethridge, Hickman, Luna, Park Crest, Parsons, Spring; PH3- Caldwell, Carver, Cisneros, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Heather Glen, Montclair
- Scope:**
Provide new replacement playgrounds at Elementary and Pre-K campuses in Garland ISD. Each campus is to receive two playgrounds with age-appropriate equipment, one for grade PK-2 and one for grades 3-5 with shade structures.
- Status/ Comments:**
- Reviewed capacities and revised playground designs for larger campuses
 - Design Development combined with Construction Documents- both in final stages
 - Meeting with Fence Architects about packaging options for municipalities
 - Preparing procurement schedule with Purchasing Dept.
 - Submitted Architectural Barriers Product Registration
- Action Items:**
- Complete Design Development and CD's – goal Nov. 18
 - Communicate with other bond projects - share plans and specs for new builds (Freeman and Kimberlin)
 - Prepare for pre-bid meeting in December (once RFP issued)

Information

Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Budget:	PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144
Project Phase:	DD/ CD

Project Schedule

Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov.- March 2024
Schematic Design 100% Complete	June 14, 2024
Begin Design Development	July 2024
Submit Construction Documents to Purchasing	Nov 2024
Permitting / Procurement	Nov - Dec 2024
Construction	Jun. – Aug. 2025
Close Out	Aug - Sept 2025

**Safety Perimeter Fencing at all Elementary Campuses
PH1-BP07**

Description:

Campus:

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keely, Liberty Grove, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

Scope:

Install Safety Perimeter Fencing at all elementary campuses

Status/ Comments:

- Finalizing DD/ CD

Action Items Phase:

- Working with Purchasing on Procurement documents/ schedule
- Going through DD drawings – preparing for CD’s
- Preparing documents and site plans for Permitting
- Planning/ preparing for pre-bid meeting for RFP
- In process of coordinating bid packaging for competitive sealed bid RFP process and procurement timeline.

Information

GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	PH1-BP07 \$11,571,359
Project Stage	DD/ CD

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Site Assessments	January 2024
Departmental Meetings	February-March 2024
Design Completed	July - October, 2024
Permitting / Procurement	November 2024 – Feb 2025
General Contractor Board Approval	Mar 2025
Construction	March – September, 2025
Close Out	October – November, 2025

Project Summary Information

Reporting Date: Mid-October 2024

**Fire Alarm Replacement
PH1-BP09**

Description: PROJECT- 510-23-02
Classical Center at Brandenburg Middle School
Armstrong Elementary School
Ethridge Elementary School
Parsons Pre-K
Alternative Education Center
Marvin Padgett Aux Building
Garland ISD Tax Office

Status/ Comments: Design in progress.
6 of 7 Proposals received
Submitted and received 6 purchase orders

Action Items: Receive proposal for Marvin Padgett
Review preliminary designs
Material order / prep for construction

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm: Texas Fire & Sound
Project Delivery Method: RFP
Project Type: Renovation/Replacement
Project Budget: \$2,037,811
Phase: Design/Proposal Submission

Project Schedule

Construction November 2024

Progress Photos

**Camera System Refresh
PH1-BP10**

Description: PROJECT 510-23-06
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Ethridge Elementary School
Handley Elementary School
Hickman Elementary School
Park Crest Elementary School
Shorehaven Elementary School
Walnut Glen Elementary School
Watson Technology Center for Excellence

Status/ Comments: Kick Off meeting held on October 4, 2024

Action Items: Information gathering for proposals
Perform site walks
Receive proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,964,606
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement November 2024

Progress Photos

**Security Key Card Access (Access Control) Refresh
PH1-BP11**

Description: PROJECT 510-23-06
North Garland High School
Classical Center at Brandenburg Middle School
Sellers Middle School
Armstrong Elementary School
Davis Elementary School
Ethridge Elementary School
Hickman Elementary School
Shorehaven Elementary School
Walnut Glen Elementary School
Transition Learning Center

Status/ Comments: Kickoff meeting held on October 4, 2024

Action Items: Information gathering for proposals
Perform site walks
Received proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,373,476
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement November 2024

Progress Photos

Project Summary Information

Reporting Date: Mid-October 2024

**Door Hardware (Medeco X4)
PH1-BP12**

Description: Campus:
 Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O’Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty Es, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-k, Parsons Pre-k, Garland AEC

Scope:
 Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

- Status/ Comments:**
- Site surveys for elementary schools are currently ongoing to determine the scope of work that is needed at each campus for the (Medeco X4) and should be completed by October 25, 2024
 - Site surveys have been completed at high schools and middle schools
 - Door hardware quotes for high schools to be submitted before the end of October 2024
 - Door hardware installation on high schools to begin January 2, 2025

- Action Items:**
- Michael’s Keys have begun site surveys on the buildings and facilities.
 - Once building maps are received a project schedule can be developed.

Information

Project Manager:	Ron Ward
Contractor:	Michael’s Keys, ASSA ABBLOY
Project Delivery Method:	Cooperative Purchase Agreement, Buy Board #510-23-04
Project Type:	Replacement
Project Budget:	\$5,753,816.00
Project Phase:	Site Surveys

Project Schedule

BOT Approval	February 13, 2024
Kick-off Meeting	August 14, 2024
Site Surveys	September 1, 2024 – October 25,2024
P.O. Procurement	November 1, 2024
Hardware Installation	January 2, 2025
Close	September 1, 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-October 2024

**Elementary #3 Replacement
PH2-BP01**

- Description: This will be a full demolition of elementary campus #3 and construction of a new elementary campus #3 that will consolidate students from identified elementary campuses
- Status/ Comments: Initial stage of Discovery and Planning
- Action Items:
- Capacity studies completed
 - District administration meetings are being scheduled
 - Planning city coordination meetings

Information

- GISD Project Manager: Billy Kidd
 Architecture Firm: WRA
 Construction Firm: CORE Construction
 Project Delivery Method: Construction Manager at Risk
 Project Type: Elementary #3 Replacement
 Project Budget: \$62,359,683
 Project Stage: Discovery and Planning

Project Schedule

- Board Approval of Architect January, 2024
 Kick-Off July, 2024
 Discovery Planning July 2024 - November 2024
 Design December 2024 – June 2025
 Demo August 2025 – November 2025
 Permitting April 2025 – July 2025
 Procurement July - August 2025
 Construction Begins December 2025
 Construction Completion March 2027
 Move In April - June 2027
 Occupy July 2027
 Closeout August 2027 – October 2027

Project Summary Information

Reporting Date: Mid-October 2024

**New Agricultural Science Facility
PH2-BP02**

Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:
- Scheduling a design charrette for VLK Launch
 - A list of 30-40 district leaders, campus leaders, teachers, students, and the community for the design charrette is being put together by Carmen Blakey and Shannon Miller
 - Information and data being gathered for the design charrette

Information

GISD Project Manager:	Ron Ward
Architecture Firm:	VLK
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Agricultural Science Facility
Project Budget:	\$21,004,065
Project Stage:	Discovery and Planning

Project Schedule

Board Approval of Architect	January, 2024
Kick-Off	July, 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 – June 2025
Permitting	April 2025 – June 2025
Procurement	July 2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 – October 2027

**South Garland HS & North Garland HS Renovations
PH2-BP03**

- Description:** High School renovations will be made to both campuses. Some of the projects are listed below:
South Garland HS – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built-up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.
North Garland HS - major renovation of the auditorium, replacing the metal and built-up roof system, replacing interior and exterior doors, replacing secondary switchgear, renovating and upgrading indoor locker rooms, renovating dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.
- Status/ Comments:**
- Site visits for MEP scope walk throughs at both campuses complete.
 - Project scope and discovery design meetings ongoing.
 - CMaR contractor will be invited to design meetings
- Action Items:**
- End-user meetings with district and campus-level stakeholders ongoing.
 - CMaR kickoff meeting complete.
 - Planning CMaR reality capture photos of existing conditions at both campuses.

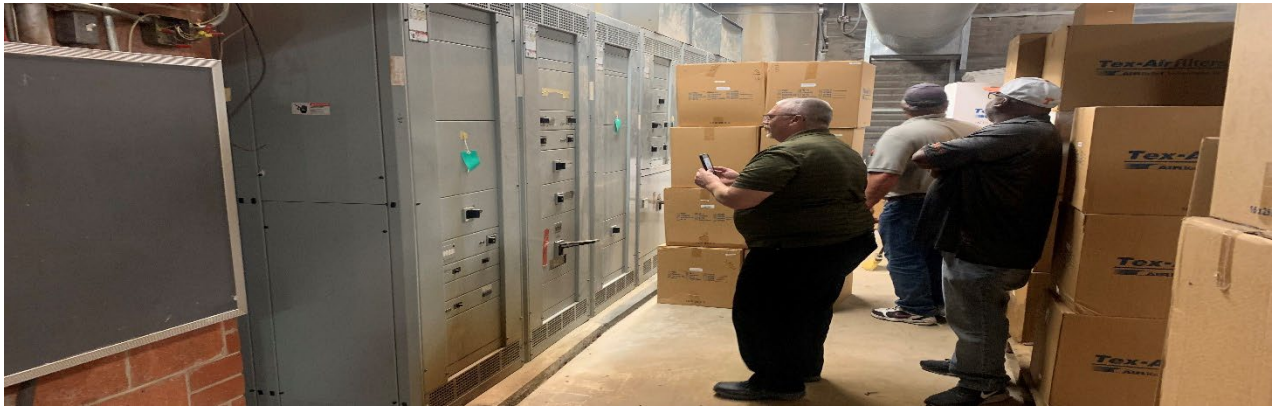
Information

GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCownGordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Budget:	\$60,196,085
Project Stage:	Discovery/Planning

Project Schedule

Kick-off Meeting	June 2024
Discovery/Planning	July 2024 – October 2024
Design Phases	October 2024 – March 2025
Permitting/Procurement	April 2025 – June 2025
Construction	July 2025 – July 2027
Occupy	August 2027
Close Out	August 2027 – October 2027

Progress Photos







Project Summary Information

Reporting Date: Mid-October 2024

Hickman ES, Northlake ES, Rowlett ES & Toler ES
PH2-BP04

Description:	Elementary School Enhancements
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Status/ Comments:	Ongoing planning and design, present proposed concepts to EDLs on October 21, 2024
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Action Items:	Prepare and present to Dr. Lopez on October 28, 2024
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Information

Project Manager:	Michael Pierce
Architecture Firm:	Orcutt Winslow
Construction Firm:	
Project Delivery Method:	CMaR
Project Type:	Renovation
Project Budget:	\$21,856,055
Phase:	Discovery/Planning

Project Schedule

Design	June 2024
Construction	July 2025
Substantial Completion	June 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-October 2024

**Roof Package Cooper, Steadham, Herfurth
PH2-BP05**

- Description:** Roof Replacement @ Cooper, Steadham, Herfurth ES's
- Status/ Comments:**
- STB submitted for approval
 - Conducted Pull-Tests of base layers at Cooper and Herfurth
 - Cut several cores – assessing existing insulation and base layers
 - Asbestos samples taken and tested – all negative
 - Reviewing existing drawing and roofing plans – on going
 - Preparing for pre-construction meeting with municipalities
 - LBL Architects working with Roof Consultants @ Garland Roofing
- Action Items:**
- Above ceiling inspections – verifying deck integrity
 - Conducted meetings with campus administration to discuss project and tentative schedule
 - Preparing for SD based on STB guidance
 - Met with and in process of working with roof consultant, Garland Roofing for best solutions

Information

Project Manager: Steven Welsh
 Architecture Firm: LBL
 Construction Firm: TBD
 Project Delivery Method: Competitive Sealed Proposal
 Project Type: Replacement
 Project Budget: \$7,415,109.00
 Project Phase: Discovery and Planning

Project Schedule

Kickoff and Discovery July 2024
 Schematic Design August - Oct 2024
 Design Development Oct - Dec 2024
 Construction Documents Dec 2024 – Feb 2025
 Permitting Feb 2025 – March 2025
 Procurement April 2025
 Construction May - August 2025
 Close Out Sept 2025

Progress Photos

Herfurth, Steadham and Cooper



Pull tests at Herfurth ES. Assessing roof deck and insulation layers.



Pull tests at Cooper ES. Determining the integrity of the roof deck and insulation layers.

**Perimeter Fencing at High Schools, Middle Schools, and Special Service Campuses
PH2-BP07**

- Description:** **Campuses**
 Middle Schools: Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb
 High Schools: Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland
 Special Service Campuses: Cisneros, Parsons, Garland AEC, GRCTC
- Scope:**
 Install Safety Perimeter Fencing at all elementary campuses
- Status/ Comments:** **Design**
 Meetings with campus admin at high schools to explain scope and high-level schedule – in progress
 Analyzing existing site surveys/ drawings
 Developed initial 1st draft of design/ project schedule
- Action Items:** Schedule meetings with campus admin and EDLs make introductions, explain scope and schedule at middle schools.
 Schedule pre-development with municipalities

Information

GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	PH2-BP07, Phase 2 \$11,478,675
Project Stage	Design

Project Schedule

Discovery and Planning	July - December, 2024
Site Assessments	July - August, 2024
Departmental Meetings	October, 2024
STB	December 2024
Schematic Design	Jan – Mar 2025
DD/ CD	April - June, 2025
Permitting / Procurement	July - September 2025
General Contractor Board Approval	October - November 2025
Construction	Dec 2025 – June, 2026
Close Out	July 2026

Project Summary Information

Reporting Date: Mid-October 2024

**Fire Alarm Replacement
PH2-BP09**

Description: PROJECT- 510-23-02
Obanion Middle School
Abbett Elementary School
Back Elementary School
Beaver Elementary School
Couch Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Cisneros Pre-K

Status/ Comments: All site walks complete
5 proposals received
2 purchase orders received, 3 proposals submitted for purchase order

Action Items: Receive remaining proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm: Texas Fire & Sound
Project Delivery Method: RFP
Project Type: Renovation/Replacement
Project Budget: \$3,680,556.58
Phase: Design/Proposal Submission

Project Schedule

Construction July 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-October 2024

**Camera System Refresh
PH2-BP10**

Description: PROJECT 510-23-06
South Garland High School
Sam Houston Middle School
Abbett Elementary School
Back Elementary School
Couch Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Park Crest Elementary School
Southgate Elementary School
Toler Elementary School
Transition Learning Center

Status/ Comments: Collaboration and Information gathering for proposals

Action Items: Perform site walks
Receive proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,736,191.00
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement July 2025

Progress Photos

**Security Key Card Access (Access Control) Refresh
PH2-BP11**

Description: PROJECT 510-23-06
South Garland High School
Abbett Elementary School
Back Elementary School
Beaver Elementary School
Couch Elementary School
Handley Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Toler Elementary School
Watson Technology Center for Math & Science

Status/ Comments: Information gathering for proposals

Action Items: Perform site walks
Receive proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,574,286.00
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement July 2025

Progress Photos



Project Summary Information

Reporting Date: Mid-October 2024

Security Intrusion Upgrades
PH2-BP12

Description: PROJECT 510-23-06
Beaver Elementary School

Status/ Comments: Information gathering for proposals

Action Items: Perform site walks

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$298,443.00
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement July 2025

Progress Photos

**Waterproofing/ Cladding
PH2-BP13**

Description: Elementary Campuses included in this project: Abbott, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Montclair, Northlake, Park Crest, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams

Scope: Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements).

- Status/ Comments:**
- Exterior walks of campuses were started on 9/9/24
 - Exterior walks of campuses were completed on 9/19/24
 - Assessments and design schedule to be completed after exterior walks are completed
 - Assessment and design schedules to be completed by ARMCO
 - Agreement for consulting services for the waterproofing/cladding assessments were received on 10/8/2024

- Action Items:**
- ARMCO began and completed 35 exterior walks on campuses to determine assessments and design schedules

Information

Project Manager: Ron Ward
 Architecture Firm: ARMCO
 Construction Firm: TBD
 Project Delivery Method: JOC
 Project Type: Repair/ Replacement Exterior waterproofing/sealant joints
 Project Budget: PH2-BP13 Waterproofing/Cladding - Project Cost \$1,703,300.00
 Project Phase: Discovery and Planning

Project Schedule

Kickoff and Discovery August 2024

Project Summary Information

Reporting Date: October 2024

**Facilities DDC Controls
PH2-BP14**

- Description: HVAC Controls change out
- Status/ Comments:
- Lyles MS – Finalizing Project
 - Lakeview HS – Finalizing project.
 - Sachse HS – Finalizing project
 - Carver ES – Walked campus - Finalizing project;
 - Lister ES – Controls installed and operating – Completing punch list. Finalizing project
 - O’Banion MS – Controls cleaned up and operating – Developing punch list
 - Sewell ES – Finishing up checks on controls – Developing punch list.
 - Hudson MS - In progress – Estimated completion Oct 31 24
 - Naaman Forest HS – In progress – Re programing – Splitting network in preparation for addition
 - RDI – is not starting any other projects until the four projects are finalized.
- Action Items: ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus

Information

- Project Manager: Brian R. Finley
Architecture Firm: N/A
Construction Firm: Automated Logic (LSI) & TD Industries
Project Delivery Method:
Project Type:
Project Budget: \$10,976,545
Phase:

Project Schedule

Progress Photos

Project Summary Information

Reporting Date: Mid-October 2024

**63 Campus
PH2-BP15**

Description: Local Area Network (LAN) Upgrades

Status/ Comments:

- HS Equipment installation completed
- MS Equipment installation - 9 schools completed with 3 schools scheduled for December
- ES Equipment installation - 36 schools completed. 7 schools in preparation for installation)

Action Items:

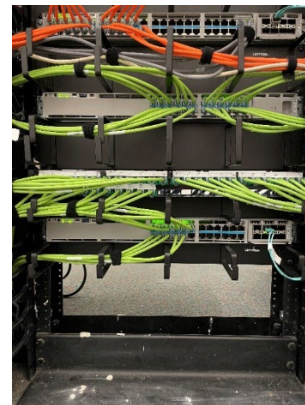
Information

Project Manager: Michael Gerron
 Architecture Firm:
 Construction Firm:
 Project Delivery Method: RFP
 Project Type: Technology
 Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)
 Phase: 1 - 2

Project Schedule

Project Summary PH2-BP15 Local Area Network Upgrades												
PH2-BP15	2024											2025
	Q1		Q2			Q3			Q4			Q1
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Admin Facilities	PROCUREMENT		PREP	INSTALL								
High Schools	PROCUREMENT			PREP	INSTALL							
Middle Schools				PROCUREMENT		PREP	INSTALL				INSTALL	
Elementary Schools					PROCUREMENT		PREP	INSTALL				

Progress Photos



**Athletic Package
PH3-BP02**

- Description Lakeview Centennial
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
 - Provide new concession and restrooms (to code based on capacity)
 - Provide sports lighting at football stadium or replace existing field lights with LED system
- North Garland HS
- Provide new track (10mm full pour track, including demo and base)
 - Replace football field synthetic turf
 - Provide new bleacher system and press box (300 sq. ft.) Match Sachse
 - Provide new concession and restrooms (to code based on capacity)
 - Provide sports lighting at football stadium or replace existing field lights with LED system
- South Garland HS
- Provide new track (10mm full pour track, including demo and base)
 - Replace football field synthetic turf
 - Provide new bleacher system and press box (300 sq. ft.) Match Sachse
 - Provide new concession and restrooms (to code based on capacity)
 - New 300 sq. ft. storage building for Softball
 - Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:
- WRA design team selected
 - Schedule being finalized
 - Document share executed
 - Campus cultures and programming criteria for discovery in planning

Information

GISD Project Manager: Billy Kidd
 Architecture Firm: HKS
 Construction Firm:
 Project Delivery Method: Construction Manager at Risk
 Project Type: Athletic Football Field Improvements
 Project Budget: \$21,821,774.00
 Project Stage: Discovery and Planning

Project Schedule

Board Approval of Architect May, 2024
 Kick-Off September, 2024
 Discovery Planning October 2024 - December 2024
 Design January 2024 – March 2025
 Demo April 2025 – May 2025
 Permitting April 2025 – June 2025



Bond 2023 Program

Procurement	April 2025 - June 2025
Construction Begins	July 2025
Construction Completion	December 2025
Move In	January 2026
Occupy	January 2026
Closeout	February 2026

Project Summary Information

Reporting Date: Mid-October 2024

Elementary Enhancements (Security Prototype) @ Back, Luna, Shugart, Spring Creek and Roach PH3-BP03

- Description:** Elementary Enhancements (Security Prototype)
- Scope:** Back – renovate library into learning center with ability to secure
 Luna – close open concept classrooms & renovate library into learning center
 Shugart – renovate library into learning center
 Spring Creek – renovate library into learning center
 Roach - close open concept classrooms
- Status/ Comments:**
- Kickoff meeting Oct 1st and site walks
 - Initial campus admin visits to learn about school and expectations.
 - Existing site plans and building history provided
- Action Items:**
- Clarify extent of work
 - Develop schedule.

Information

- Project Manager:** Steven Welsh
Architecture Firm: Harrison - Kornberg
Construction Firm: TBD
Project Delivery Method: Competitive Sealed Proposal
Project Type: Replacement
Project Budget: \$5,459,813.00
Project Phase: Discovery and Planning

Project Schedule

- Kickoff** October 2024
Schematic Design TBD
Design Development TBD
Construction Documents TBD
Permitting TBD
Procurement TBD
Construction TBD
Close Out TBD

Progress Photos



Harrison Kornberg Architects and Principal Ms. Wilkerson discussing closing in open classrooms at Luna ES

**Middle Schools & Elementary Schools Additions/Renovations
PH3-BP04**

- Description: **Middle/Elementary School Renovations**
- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
 - **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
 - **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
 - **Abbett ES:** Replace service entrance switchgear.
 - **Bradfield Elementary:** Replace secondary switchgear.

- Status/ Comments:
- Projectmates training complete.
 - Project scope and discovery meetings ongoing.

- Action Items:
- Document transfer into Projectmates complete.
 - The architect has updated project rosters.
 - Site visits are planned and will be completed by the Thxgvg break.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Budget:	\$24,046,396
Project Stage:	Discovery/Planning

Project Schedule

Kick-off Meeting	September 2024
Discovery/Planning	September 2024 – October 2024
Design Phases	October 2024 – June 2025
Permitting/Procurement	July 2025 – August 2025
Construction	Sept 2025 – Sept 2027
Occupy	October 2027
Close Out	October 2027 – December 2027

Progress Photos

PH03-BP05 Elementary School Enhancements

Description:

Campus:

Club Hill ES, Classical Center at Vial ES, Davis ES, Ethridge ES

Scope:

Cut in exterior doors where students must egress through adjacent classroom. Expand library to meet TEA standards and renovate existing spaces. Provide accessible lift at stage. Provide interior graphics and wayfinding. Provide new way-finding site signage. Replace interior doors and hardware. Close open concept classrooms.

Status/ Comments:

- Kick-off meeting scheduled for October 22nd.

Action Items:

- Walk schools and conduct site surveys to determine the scope of work at each location.

Information

Project Manager:	Ron Ward
Contractor:	Harrison Kornberg Architects, LLC
Project Delivery Method:	CSP
Project Type:	
Project Budget:	3,138,716.00
Project Phase:	Discovery and Planning

Project Schedule

Kick-off	October 22,2024
Discovery and Planning	
Construction	September 2025
Completion	October 2028



Project Summary Information

Reporting Date: Mid-October 2024

New Technology Center (NOC)
PH3-BP07

Description: Construction of a New Technology Center

Status/ Comments: Ongoing collaboration with design team and Technology Department

Action Items: Proposed concept design to be presented on November 1, 2024

Information

Project Manager: Michael Pierce
 Architecture Firm: PBK
 Construction Firm: Satterfield & Pontikes
 Project Delivery Method: Construction Manager at Risk
 Project Type: New Construction
 Project Budget: \$28,117,715.92
 Phase: Design

Project Schedule

Construction October 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-October 2024

**Fire Alarm Replacement
PH3-BP09**

Description: PROJECT- 510-23-02
Naaman Forest High School
Hudson Middle School
Lyles Middle School
Schrade Middle School
Montclair Elementary School
Northlake Elementary School
Pearson Elementary School
Spring Creek Elementary School
Weaver Elementary School

Status/ Comments: Kick Off meeting on October 10, 2024

Action Items: Document exchange
Commence with site walks

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm: Texas Fire & Sound
Project Delivery Method: RFP
Project Type: Renovation/Replacement
Project Budget: \$2,037,811
Phase: Design/Proposal Submission

Project Schedule

Construction October 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-October 2024

**Camera System Refresh
PH3-BP10**

Description: PROJECT 510-23-06
Naaman Forest High School
Hudson Middle School
Lyles Middle School
Cooper Elementary School
Davis Elementary School
Montclair Elementary School
Northlake Elementary School
Pearson Elementary School
Spring Creek Elementary School
Weaver Elementary School

Status/ Comments: Collaboration and Information gathering for proposals

Action Items: Perform site walks
Receive proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,736,191.00
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement October 2025

Progress Photos

**Security Key Card Access (Access Control) Refresh
PH3-BP11**

Description: PROJECT 510-23-06
Naaman Forest High School
Coyle Middle School
Hudson Middle School
Schrade Middle School
Webb Middle School
Montclair Elementary School
Northlake Elementary School
Pearson Elementary School
Rowlett Elementary School
Spring Creek Elementary School
Weaver Elementary School

Status/ Comments: Information gathering for proposals

Action Items: Perform site walks

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Project Budget: \$1,373,476
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement October 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-October 2024

**2 Campus
PH2-BP15**

- Description: Technology Device Refresh for Students and Staff
- Status/ Comments:
- Student and Staff computer replacement (\$1.75M)
 - Deployment phase
 - Upcoming Chromebook refresh project (December - \$5.25M)
- Action Items:

Information

Project Manager: Michael Gerron
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Technology
Project Budget: \$40,605,000
Phase: 1 - 5

Project Schedule

Student and Staff computer replacement (\$1.75M) Procurement phase
Deployment November 2024 through April 2025

Progress Photos
