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Bond Program Summary Update  
December 17, 2024

# Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
<b>Total</b>		<b>\$1,279,645,000</b>



# Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026						
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		Q2																
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023	DESIGN			GC PROCURE 09/12/23	CONSTRUCTION				OCCUPY	CONSTRUCTION					CLOSE																									
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023				DESIGN					GC PROCURE 05/14/24	CONSTRUCTION					OCCUPY	CLOSE																								
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023																						DEMO DESIGN	NEW DESIGN	GC PROCURE	ABATEMENT	CONSTRUCTION	OCCUPY	CLOSE												

## Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Close out December 2024

## Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Softball Fields: Collector drains, grading, and curbs complete
- Baseball Fields: Collector drains complete
- LCHS Baseball: ADA parking and sidewalk complete

## Part 3: Garland HS

- Site acquisition complete
- Environmental phase II and abatement proposals, December 2024
- Demolition CSP solicitation scheduled for March 2025
- New softball/baseball complex design, April 2025



# Project Summary PH1BP01 Softball/Baseball Improvements



South Garland High School Softball



South Garland High School Baseball



# Project Summary PH1BP01 Softball/Baseball Improvements



North Garland High School Softball



North Garland High School Baseball



# Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial High School Softball



Lakeview Centennial High School Baseball



# Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4														
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fieldhouse Multi-Program Activity Centers	A/E SELECT 9/12/2023	CMaR SELECT 12/7/23			DESIGN						CMaR SOLICIT			PERMIT	CONSTRUCTION																		MOVE IN	OCCUPY	CLOSE						

All seven high schools

- Municipalities permitting in process
- SWPPP documents in process
- NFHS demolition in progress
- Construction fencing ongoing



# Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023					2024								2025								2026						
	Q3		Q4			Q1		Q2			Q3		Q4		Q1		Q2			Q3		Q4						
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Freeman Elementary	A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24	DESIGN						CMaR SOLICIT	CONSTRUCTION										MOVE IN	OCCUPY	CLOSE			

## Existing Facility Demolition

- Building, foundation, and parking complete

## New Facility

- Construction documents complete
- Solicitation November/December 2024
- Construction start; February 2025





# Project Summary PH1BP03 Freeman Elementary





# Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence

PH1-BP04	2023					2024												2025												2026														
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4																	
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Hillside/Kimberlin Academy of Excellence	A/E SELECT 9/12/2023	DESIGN			CMaR SELECT 1/16/24			DESIGN												CMaR SOLICIT	CONSTRUCTION																		MOVE IN	OCCUPY	CLOSE			

## Existing Facility Demolition

- Building, foundation, and parking complete

## New Facility

- Construction documents completion; December 2024
- Solicitation January 2025
- Construction start; March 2025



# Project Summary PH1BP04 Hillside/Kimberlin Academy for Excellence





# Project Summary PH1BP05 Lakeview Centennial HS and Naaman Forest HS

PH1-BP05	2023				2024								2025								2026								2027						
	Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4								
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Lakeview Centennial HS	A/E																																		
Naaman Forest HS	SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24	DESIGN								CMaR SOLICIT	CONSTRUCTION																MOVE IN	OCCUPY	CLOSE		

- Additional end-user meeting with design team
- Construction documents completion; December 2024
- CMaR solicitation; January 2025
- Construction start; April 2025



# Project Summary PH1BP06; PH2BP06; PH3BP06 Playgrounds

PH1-BP06	2023					2024								2025															
PH2-BP06	Q3		Q4			Q1			Q2			Q3		Q4			Q1			Q2			Q3		Q4				
PH3-BP06	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Playgrounds Replacement	A/E SELECT 9/12/2023		DESIGN													GC PROCURE			CONSTRUCTION						CLOSE				

- Construction documents December 2024
- Solicitation / Permitting January 2025
- Submission for Board of Trustees approval March 11, 2025





# Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION									CLOSE		

## Phase 1 - 42 elementary campuses

- 100% Construction Documents November 2024
- Solicitation / Permitting December 2024 – February 2025
- Submission for Board of Trustees approval March 11, 2025



# Project Summary PH1BP09; PH2BP09; PH3BP09

## Fire Alarm

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510-23-02 for all phases

- **Phase 1 – 7 Facilities**

- Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Prekindergarten, AEC, Marvin Padgett, Tax Office
- Ethridge ES and Parsons installation ongoing, after hour work
- Brandenburg MS design approved by Fire Department

- **Phase 2 – 8 Facilities**

- O'Banion MS, Abbett ES, Back ES, Beaver Tech, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Prekindergarten
- Proposals received for O'Banion MS, Abbett ES, Back ES, Southgate ES and Cisneros Prekindergarten

- **Phase 3 – 7 Facilities**

- Hudson MS, Lyles MS, Schrade MS, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES
- Coordinating site surveys



# Project Summary PH1BP10; PH2BP10; PH3BP10

## Security Camera Refresh

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510-23-06 for all phases

- **Phase 1 – 10 Facilities**

- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Ethridge ES, Handley ES, Hickman ES, Shorehaven ES, Watson ES, Williams ES
- Design phase

- **Phase 2 – 9 Facilities**

- South Garland HS, Houston MS, Abbett ES, Back ES, Couch ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center
- Discovery/Planning

- **Phase 3 – 9 Facilities**

- Naaman Forest HS, Hudson MS, Lyles MS, Cooper ES, Davis ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES
- Discovery/Planning





# Project Summary PH1BP11; PH2BP11; PH3BP11

## Access Control

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510-23-06 for all phases

- **Phase 1 – 9 Facilities**

- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Davis ES, Ethridge ES, Hickman ES, Shorehaven ES, Transition Learning Center
- Site complete
- Design proposals, December 2025

- **Phase 2 – 10 Facilities**

- South Garland HS, Abbett ES, Back ES, Beaver Tech, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Tech
- Discovery/Planning

- **Phase 3 – 10 Facilities**

- Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES
- Discovery/Planning



# Project Summary PH1BP12 Door Hardware/Keying

PH1-BP12	2023					2024												2025														
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4					
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Door Hardware (MedecoX4)						510-23-04 BOT APPROVAL 2/13/2024						KICK-OFF MEETING 8/14/2024			SITE SURVEYS		PO PROCURE		DOOR HARDWARE INSTALLATION									CLOSE				

## 64 campuses

- 7 high schools, 12 middle schools, 42 elementary schools, & 3 alternative/special program facilities
- High school purchase orders executed
- Middle school purchase orders in process
- Elementary school and alternative/special program proposals in development
- Installation commence January 2025



## Project Summary Phase 2

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- PH2-BP01 Elementary #3
  - Capacity studies complete
  - Planning meetings scheduled for December 2024
- PH2-BP02 New Agriculture Science Facility
  - Design charrette scheduled for December 2024
  - Program requirements established
  - Space programming ongoing
- PH2-BP03 South Garland High School and North Garland High School Renovations
  - End-user meetings with district and campus-level stakeholders ongoing
  - Commencing FIT meetings with city of Garland
- PH2-BP04 Hickman ES, Northlake ES, Rowlett ES, & Toler ES Enhancements
  - Design Stage
  - Scope to Budget, December 2025
- PH2-BP05 Cooper ES, Giddens-Steadham ES, and Herfurth ES Roof Package
  - Coordinating third-party roof consultant; assessing campus waterproofing/cladding



## Project Summary Phase 2 Continue

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- PH2-BP07 Perimeter Fencing at High Schools, Middle Schools, and Special Services
  - 7 High Schools, 12 Middle Schools, & 4 Alternative/Special Program Facilities
  - Campus interviews / site usage
  - Initial design draft complete
- PH2-BP12 Intrusion Alarm
  - Beaver Elementary School
  - Coordinating site walks
- PH2-BP13 Waterproofing/Cladding
  - 35 Elementary School & 1 Special Program Facilities
  - Submitted consultant purchase requisitions



# Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades														
PH2-BP15	2024											2025		
	Q1		Q2			Q3			Q4			Q1		
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Admin Facilities	PROCUREMENT		PREP	COMPLETE										
High Schools	PROCUREMENT			PREP	COMPLETE									
Middle Schools				PROCUREMENT		PREP	COMPLETE				INSTALL			
Elementary Schools					PROCUREMENT		PREP	INSTALL						

## Part 1: High Schools

- Complete

## Part 2: Middle Schools

- Upgrade network switches (9 schools complete; 3 schools scheduled for December)

## Part 3: Elementary Schools

- Upgrade network switches (40 schools complete; 3 schools in progress)
- Procurement



## Project Summary Phase 3

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- PH3-BP01 Elementary #4
- PH3-BP02 Athletic Package
  - South Garland HS, North Garland HS, Lakeview Centennial HS
  - CMaR start December 2024
- PH3-BP03 Elementary School Enhancements
  - Back Elementary, Luna Elementary, Roach Elementary, Shugart Elementary, & Spring Creek Elementary
  - Campus Discovery/Planning meetings ongoing
- PH3-BP04 Middle School / Elementary School Renovations
  - Austin Academy, Houston MS, Jackson Tech, Abbett ES, Bradfield ES
  - Campus Discovery/Planning meetings ongoing



# Project Summary Phase 3 Continued

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- PH3-BP05 Elementary School Enhancements
  - Club Hill ES, Vial Classical Center, Davis ES, Ethridge ES
  - Discovery/Planning
  - Performing site assessments
- PH3-BP07 New Technology Center (NOC)
  - Design Stage
  - Scope to Budget, December 2025



# Project Summary Proposition C

Project Summary PH2-BP-Proposition C												
PH2-BP-Prop C	2024						2025					
	Q4			Q1			Q2			Q3		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT										
Chromebook refresh project			PROCUREMENT				DEPLOYMENT					
GRCTC iMac lab upgrade			PROCUREMENT	DEPLOYMENT								

## Student and Staff Computer Replacement (\$1.75m)

- Deployment phase

## Chromebook Refresh Project (\$5.25m)

- Procurement beginning in December
- Deployment May through August

## GRCTC iMac Lab Upgrade (\$74k)

- Procurement nearing completion
- Deployment in progress



# Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	-	1,907,240	1,907,240	34,712,771
683004	North Garland High School Reno	23,576,074	-	1,235,902	1,235,902	22,340,172
683005	Lakeview Centennial HS Reno	48,753,114	1,012,227	2,304,358	3,316,586	45,436,528
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	503,071	1,129,681	1,632,752	22,429,390
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	-	-	6,146,149
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	-	-	8,769,708
683045	Jackson Technology Center Reno	8,180,977	-	-	-	8,180,977
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683105	Centerville Elem School Reno	1,576,370	563,955	282,712	846,667	729,703
683107	Cooper Elementary School Reno	2,710,567	21,873	142,466	164,340	2,546,227
683109	Freeman ES Replacement	62,359,683	1,114,775	3,190,055	4,304,831	58,054,852
683110	Handley Elementary School Reno	800,000	344,627	3,577	348,204	451,796
683111	New School Replacement #2	62,359,683	1,212,831	3,565,199	4,778,030	57,581,653
683112	Park Crest Elem School Reno	1,569,445	142,388	-	142,388	1,427,057
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683119	Bradfield Elem School Reno	149,562	-	-	-	149,562
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472

# Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683121	Elementary Replacement #3	62,359,683	-	2,891,913	2,891,913	59,467,770
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
683126	Davis Elementary School Reno	900,000	-	-	-	900,000
683127	Roach Elementary School Reno	1,104,646	-	-	-	1,104,646
683128	Ethridge Elem School Reno	1,104,646	-	-	-	1,104,646
683129	Vial Elementary School Reno	1,830,134	-	-	-	1,830,134
683133	Hickman Elementary School Reno	6,819,468	-	376,124	376,124	6,443,344
683134	Northlake Elem School Reno	2,548,089	-	146,019	146,019	2,402,070
683136	Toler Elementary School Reno	5,106,888	-	283,865	283,865	4,823,023
683137	Rowlett Elementary School Reno	7,381,611	-	406,407	406,407	6,975,204
683138	Spring Creek Elem School Reno	991,156	-	-	-	991,156
683139	Luna Elementary School Reno	1,317,345	-	-	-	1,317,345
683140	Back Elementary School Reno	979,265	-	-	-	979,265
683141	Shugart Elementary School Reno	1,067,399	-	-	-	1,067,399
683142	Herfurth Elem School Reno	2,202,181	17,771	115,746	133,517	2,068,664
683143	Abbett Elementary School Reno	800,000	-	-	-	800,000
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683154	Giddens-Steadham ES Reno	2,502,362	20,193	131,523	151,716	2,350,646
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	-	-	301,640
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
	New School Replacement #4	68,060,059	-	-	-	68,060,059
683210	Perimeter Fencing	22,793,278	329,770	867,456	1,197,225	21,596,053
683220	Portable Removal	23,214,585	827,684	1,739	829,423	22,385,162
683230	Playgrounds	21,156,458	302,175	1,513,688	1,815,862	19,340,596
683301	Baseball/Softball Renovations	35,000,000	14,700,681	15,462,639	30,163,319	4,836,681
683302	Garland HS Field House	14,935,008	305,381	236,574	541,955	14,393,053
683303	South Garland HS Field House	14,935,008	261,968	283,211	545,180	14,389,828

# Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683304	North Garland HS Field House	14,935,008	261,831	280,056	541,886	14,393,122
683305	Lakeview Cent HS Field House	14,935,008	344,125	240,426	584,552	14,350,456
683308	Naaman Forest HS Field House	14,935,008	488,292	309,999	798,291	14,136,717
683309	Rowlett HS Field House	14,935,008	261,831	279,354	541,184	14,393,824
683310	Sachse High School Field House	14,935,009	261,831	288,158	549,988	14,385,021
683401	Ag Science Center	27,102,019	-	1,376,539	1,376,539	25,725,480
683402	Network Operations Center	28,117,716	-	-	-	28,117,716
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,645,210	-	122,500	122,500	1,522,710
683502	Medeco X4 Change Out	5,658,816	29,429	367,211	396,640	5,262,176
683503	DDC Controls	10,839,254	1,625,736	3,484,040	5,109,775	5,729,479
683504	Fire Alarm	18,087,386	-	2,076,812	2,076,812	16,010,575
683505	CCTV Cameras	9,321,754	-	-	-	9,321,754
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	7,985,050	-	-	-	7,985,050
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,130,979	21,630,717	1,016,031	22,646,749	20,484,230
683601	HS Athletic Pkg Renovations	28,157,127	-	1,454,316	1,454,316	26,702,811
683702	Garland High School MAC	19,415,714	428,036	3,421,175	3,849,212	15,566,502
683703	South Garland High School MAC	19,415,714	384,821	3,481,380	3,866,201	15,549,513
683704	North Garland High School MAC	19,415,714	374,421	3,482,432	3,856,853	15,558,861
683705	Lakeview Centennial HS MAC	19,415,714	492,182	3,394,650	3,886,832	15,528,882
683708	Naaman Forest High School MAC	19,415,714	587,397	3,608,774	4,196,171	15,219,543
683709	Rowlett High School MAC	19,415,714	375,121	3,481,243	3,856,364	15,559,350

# Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683710	Sachse High School MAC	19,415,715	375,421	3,479,542	3,854,963	15,560,752
	Unallocated Technology Device Refresh	38,534,000	-	-	-	38,534,000
683801	Technology Equipment Prop C	2,071,000	207,902	607,704	815,605	1,255,395
683900	Unallocated Bond Administration	6,868,449	-	-	-	6,868,449
683901	Stipends	267,019	67,693	-	67,693	199,326
683902	Facilities Bond Staff	4,956,020	1,096,713	-	1,096,713	3,859,307
683903	Purchasing Bond Staff	995,190	234,038	-	234,038	761,152
683904	Finance Bond Staff	467,085	106,452	-	106,452	360,633
683905	Admin/Overhead Costs 2023	3,971,560	583,539	145,349	728,888	3,242,672
683906	Legal Fees	235,000	161,887	-	161,887	73,114
683907	Online Recruiting Services	7,000	-	-	-	7,000
<b>Grand Total</b>		<b>1,279,645,000</b>	<b>52,060,781</b>	<b>72,875,786</b>	<b>124,936,567</b>	<b>1,154,708,433</b>

# Comments/Questions

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**Project Summary Information**

Reporting Date: Mid-November 2024

**Softball & Baseball Fields Improvements  
PH1-BP01**

**Description:** **Campus:**  
 Part 1, Naaman Forest HS, Rowlett HS, Sachse HS  
 Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS  
 Part 3, Garland HS

**Scope:**  
 Install synthetic turf  
 New dugouts  
 New back stop wall and netting  
 Canopies over bleachers

**Status/ Comments:** Part 2, Drainage, grading, and curbing in progress  
 Part 3, Abatement proposals received, documents for permitting / procurement are being finalized

**Action Items:** Part 1;  

- Railing installed for Naaman Baseball new sidewalk

 Part 2;  

- Collector drains and grading complete for all softball fields
- Collector drains complete on all baseball fields
- Handicap parking and new sidewalk at LCHS complete
- Concrete curbs complete at all softball fields

 Part 3;  

- Environmental phase II and abatement proposals, December 2024
- Demo documents for bidding being finalized

**Information**

**GISD Project Manager:** Billy Kidd  
**Architecture Firm:** HKS  
**Construction Firm:** Hellas Construction  
**Project Delivery Method:** Competitive Sealed Proposal  
**Project Type:** Baseball/Softball Fields Replacements and Improvements  
**Project Budget:** \$35,000,000  
**Project Stage:** Part 1-Construction, Part 2-Construction, Part 3-Design

**Project Schedule**

Part 1	Board approval of contractor September 12, 2023 Construction Begins, October 2023 Occupy fields, Complete, April, 2024 Baseball and Softball - Construction Complete, August 2024
Part 2	Design, July 2023 - March 2024 Complete Permitting / Procurement April - July 2024 Board approval of contractor May 14, 2024 Mobilization and Construction Begins, June 2024 Construction Complete, January 2025, Occupy, February 2025

Part 3	Design, July 2023 – April 2025 Permitting / Procurement for new construction April 2025 – June 2025 Construction, September 2025 Occupy, February 2026
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Part 2 Photos

Naaman Softball, new dugouts



Lakeview Centennial

Baseball



Softball





**North Garland**

**Baseball**



**Softball**



**South Garland**

**Baseball**



**Softball**





**High School Fieldhouse Replacement and Multi-Program Activity Centers  
PH1-BP02**

- Description:** **Campus:** Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS
- Scope:** Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches' offices, meeting room, laundry room, weight room, and storage.
- Status/ Comments:** Permits received for Naaman, Williams, Rowlett, Sachse. Mobilization coordination in progress for multiple campuses. Campus project coordination meetings for construction traffic and utility relocation.
- Action Items:**
- Permitting issuance in progress, four received
  - GMP #3 PO issued
  - Construction fence in place at all campuses
  - Demolition in progress at Naaman Forest
  - Track & Field, field event relocation is being finalized at multiple campuses

**Information**

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- |                                 |   |
|---------------------------------|---|
| <b>GISD Project Manager:</b>    | Billy Kidd  |
| <b>Architecture Firm:</b>       | PBK   |
| <b>Construction Firm:</b>       | CMAr CORE   |
| <b>Project Delivery Method:</b> | Construction Manager at Risk                                      |
| <b>Project Type:</b>            | Multi-Program Activity Center and Fieldhouse for each High School |
| <b>Project Budget:</b>          | \$240,455,058   |
| <b>Project Stage:</b>           | Construction documents and procurement                            |

**Project Schedule**

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- |                             |                         |
|-----------------------------|-------------------------|
| Board Approval of Architect | September 12, 2023      |
| Kick-Off                    | October 18, 2024        |
| Discovery Planning          | October - December 2023 |
| Design                      | January - May 2024      |
| Permitting                  | May - November 2024     |
| Procurement                 | May - September 2024    |
| Construction Begins         | October - November 2024 |
| Construction Completion     | May 2026                |
| Move In                     | June - July 2026        |
| Occupy                      | July 2026               |
| Closeout                    | August 2026             |

**Progress Photos**

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Preconstruction Sites

Garland HS (Williams Stadium), CORE command center job trailer



**Project Summary Information**

**Reporting Date: Mid-November 2024**

**Freeman Elementary Replacement  
PH1-BP03**

- Description:** This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows.
- Status/ Comments:** Demolition of building, foundation, and parking complete  
100% construction documents complete.  
Procurement and permitting in progress  
Receive bid proposals December 2024
- Action Items:**
- Procurement in progress, advertised November & December 2024, bids proposals due December 2024
  - Permitting documents submitted November 2024

**Information**

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GISD Project Manager: Billy Kidd  
 Architecture Firm: LPA  
 Construction Firm: Lee Lewis  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: Freeman Elementary Replacement  
 Project Budget: \$62,359,683  
 Project Stage: Procurement/Permitting

**Project Schedule**

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Board Approval of Architect September 12, 2023  
 Kick-Off November 1, 2023  
 Discovery Planning November 2023 - February 2024  
 Design November 2023 - September 2024  
 Demo August 2024 - December 2024  
 Permitting November 2024 - January 2025  
 Procurement December 2024  
 GMP Board Approval February 2025  
 Construction Begins February 2025  
 Construction Completion May 2026  
 Move In June - July 2026  
 Occupy July 2026  
 Closeout August 2026 - October 2026

**Progress Photos**

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Demolition



**Hillside/Kimberlin Academy for Excellence  
PH1-BP04**

- Description:** This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Fall of 2026.
- Status/ Comments:**
- Hillside demolition 100% complete.
  - Ongoing FIT meetings with the City to incorporate mandated capital site improvements (Community Facilities Agreement).
  - Ongoing discussions and reviews with GISD personnel of 75% CD progress drawing sets.
  - Ongoing conversations with architects, engineers, and Geotech consultants about the foundation recommendations.
- Action Items:**
- The final site walk-through and punch-out list for Hillside demolition is complete.
  - Ongoing review and discussions of Lee Lewis’s recommended VE options.
  - Another round of end-user meetings with all GISD departments complete.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Budget:	\$62,359,682
Project Stage:	Construction Design Phase

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - January 2025
Procurement	January 2025 - March 2025
Construction	April 2025 - July 2026
Move In	July 2026
Occupy	August 2026
Closeout	August 2026 - October 2026

**Progress Photos**

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**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation  
PH1-BP05**

- Description:** High School additions and renovations will be made to both campuses. The projects are listed below:  
**Lakeview HS**—Construct a new administrative addition to accommodate the expansion of the cafeteria. Renovate and expand the kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from removing portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.  
**Naaman Forest HS**—The roof will be replaced over several areas of the building. Provide new parking lot lighting and convert exterior lights to LED. Update the exterior weight room and locker rooms. Expand the cafeteria and dance studio areas. Install a new sound system in the gym. Renovate the auditorium. Construct a new admin addition to accommodate the expansion of the cafeteria. Install a new retaining wall at the south end of the track.
- Status/ Comments:**
- 75% construction progress drawings and specification sets submitted.
  - Ongoing FIT meetings with the City in preparation for plan submittals.
  - The NFHS science room layout and LCHS kitchen renovation were reviewed and accepted.
  - Ongoing conversations with architects, engineers, and Geotech consultants about the foundation recommendations.
- Action Items:**
- Ongoing review and discussions of Lee Lewis’s recommended VE options.
  - Another round of end-user meetings to review 75% CD progress drawings with all GISD departments complete.
  - Lee Lewis and WRA are working on a construction phasing plan.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Budget:	\$72,815,256
Project Stage:	Construction Documents

**Project Schedule**

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Discovery/Planning	November 2023 - December 2023
Design Phases	January 2024 - December 2024
Permitting/Procurement	January 2025 - March 2025
Construction	May 2025 - December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 - May 2027



**Progress Photos**



**Elementary and Pre-k Playground Replacement  
PH1-2-3-BP06**

**Description:**                    **Scope:**  
 Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.  
**Phase 1 Campuses:**  
 Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver  
**Phase 2 Campuses:**  
 Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Hickman, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-k  
**Phase 3 Campuses:**  
 Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-k

- Status/ Comments:**
- Completed page turn and plan review
  - Finalizing details for CD's
  - 100% Construction Documents
  - Beginning procurement process

- Action Items:**
- Submit construction documents and CSP
  - Submit permitting docs to municipalities

**Information**

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Project Manager:                    Steven Welsh  
 Architecture Firm:                    BRW  
 Construction Firm:                    TBD  
 Project Delivery Method:            Competitive Sealed Proposal  
 Project Type:                          Replacement  
 Project Budget:                      PH1-BP06 \$6,750,000; PH2-BP06 \$7,270,665; PH3-BP06 \$7,611,144  
 Project Stage:                        DD/ CD

**Project Schedule**

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Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov. - Mar. 2024
Schematic Design 100% Complete	June 14, 2024
Design Development	Jul. 2024
Permitting / Procurement	Jan. - Mar 2024
Construction	Apr. - Oct. 2025
Close Out	Nov. - Dec. 2025

**Progress Photos**

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**Safety Perimeter Fencing at all Elementary Campuses  
PH1-BP07**

**Description:**

**Scope:**

Provide secured area fencing at elementary campuses.

**Campus:**

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Classical Center at Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams (Old Park Crest)

**Status/ Comments:**

- 100% Construction Documents complete
- Beginning Procurement process
- Submitting documents to municipalities for permitting
- Preparing for pre-proposal meeting

**Action Items:**

- Review submittals for Procurement.
- Confirm submittals for permitting.
- Prepare evaluation matrix for responses to CSP

**Information**

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GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Safety Perimeter Fencing
Project Budget:	\$11,571,359
Project Stage	Procurement

**Project Schedule**

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Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Departmental Meetings	February - March 2024
Design Completed	July - November, 2024
Permitting / Procurement	Dec 2024 - Feb 2025
General Contractor Board Approval	February 2025
Construction	March - October, 2025
Close Out	November - November, 2025

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-November 2024

**Fire Alarm Replacement  
PH1-BP09**

**Description:** PROJECT- 510-23-02  
Classical Center at Brandenburg Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Parsons Pre-K  
Alternative Education Center  
Marvin Padgett Aux Building  
Garland ISD Tax Office

**Status/ Comments:** 6 of 7 Proposals received.  
4 campuses in Design in phase.  
2 campuses in construction phase (Ethridge and Parsons Pre-K)  
1 proposal submitted for purchase order (Marvin Padgett)

**Action Items:** Complete material order / complete construction

**Information**

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**Project Manager:** Michael Pierce  
**Architecture Firm:**  
**Construction Firm:** Texas Fire & Sound  
**Project Delivery Method:** RFP  
**Project Type:** Renovation/Replacement  
**Project Budget:** \$2,037,811  
**Phase:** Design/Proposal Submission

**Project Schedule**

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Construction November 2024

**Progress Photos**

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**Camera System Refresh  
PH1-BP10**

Description: PROJECT 510-23-06  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Ethridge Elementary School  
Handley Elementary School  
Hickman Elementary School  
Park Crest Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Watson Technology Center for Excellence

Status/ Comments: Changes made to initial proposals, submitted to vendor for revision

Action Items: Receive final proposals and submit for purchase orders

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,964,606  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement November 2024

**Progress Photos**

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**Security Key Card Access (Access Control) Refresh  
PH1-BP11**

Description: PROJECT 510-23-06  
North Garland High School  
Classical Center at Brandenburg Middle School  
Sellers Middle School  
Armstrong Elementary School  
Davis Elementary School  
Ethridge Elementary School  
Hickman Elementary School  
Shorehaven Elementary School  
Walnut Glen Elementary School  
Transition Learning Center

Status/ Comments: Site walks complete

Action Items: Receive proposals and submit for purchase orders

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,373,476  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement November 2024

**Progress Photos**

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**Door Hardware (Medeco X4)  
PH1-BP12**

**Description:**

**Campus:**

Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O'Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock Es, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty Es, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek Es, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-k, Parsons Pre-k, Garland AEC

**Scope:**

Re-key entire facility per new District “grand master” keying system if applicable. (Medeco X4)

**Status/ Comments:**

- Site surveys for all locations have been completed
- Door hardware P.O.’s for high schools have been processed
- Door hardware quotes for middle schools have been submitted
- Door hardware installation on high schools to begin January 2, 2025

**Action Items:**

- Michael’s Keys have completed site surveys on all schools and facilities.
- P.O.’s for door hardware are being submitted and processed

**Information**

Project Manager: Ron Ward  
 Contractor: Michael’s Keys, ASSA ABBLOY  
 Project Delivery Method: Cooperative Purchase Agreement, Buy Board #510-23-04  
 Project Type: Replacement  
 Project Budget: \$5,753,816.00  
 Project Phase: P.O.’s for Door Hardware

**Project Schedule**

BOT Approval	February 13, 2024
Kickoff Meeting	August 14, 2024
Site Surveys	September 2024 - October,2024
PO Procurement	November, 2024
Hardware Installation	January, 2025
Close	September, 2025

**Progress Photos**

Project Summary Information

Reporting Date: Mid-November 2024

**Elementary #3 Replacement  
PH2-BP01**

**Description:** This will be a full demolition of Montclair elementary and construction of a new Linda L. Griffin elementary campus that will consolidate students from Heather Glen elementary

**Status/ Comments:** Initial stage of Discovery and Planning

- Action Items:**
- Capacity studies completed
  - District administration meetings, December 2024
  - Campus charrettes, December 2024
  - Planning city coordination meetings
  - Follow administration meetings, January 2025

**Information**

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GISD Project Manager:	Billy Kidd
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement
Project Budget:	\$62,359,683
Project Stage:	Discovery and Planning

**Project Schedule**

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Board Approval of Architect	January, 2024
Kick-Off	July, 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Demo	August 2025 - November 2025
Permitting	April 2025 - July 2025
Procurement	July - August 2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-November 2024

**New Agricultural Science Facility  
PH2-BP02**

- Description: New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.
- Status/ Comments: Initial stage of Discovery and Planning
- Action Items:
- Design Charrette has been scheduled for December 3<sup>rd</sup> at 5 p.m.
  - There will be 30-40 district leaders, campus leaders, teachers, students, and the community for the design charrette
  - Information and data being gathered for the Design Charrette

**Information**

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- GISD Project Manager: Ron Ward  
 Architecture Firm: VLK  
 Construction Firm: CORE Construction  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: New Agricultural Science Facility  
 Project Budget: \$21,004,065  
 Project Stage: Discovery and Planning

**Project Schedule**

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- Board Approval of Architect January, 2024  
 Kick-Off July, 2024  
 Discovery Planning July 2024 - November 2024  
 Design December 2024 - June 2025  
 Permitting April 2025 - June 2025  
 Procurement July 2025  
 Construction Begins December 2025  
 Construction Completion March 2027  
 Move In April - June 2027  
 Occupy July 2027  
 Closeout August 2027 - October 2027

**Progress Photos**

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**South Garland HS & North Garland HS Renovations  
PH2-BP03**

**Description:** High School renovations will be made to both campuses. Some of the projects are listed below:  
**South Garland HS** – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built-up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.  
**North Garland HS** - major renovation of the auditorium, replacing the metal and built-up roof system, replacing interior and exterior doors, replacing secondary switchgear, renovating and upgrading indoor locker rooms, renovating dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.

**Status/ Comments:**

- Architect presented sketches of the locker room renovations, the dance studios and auditoriums for both campuses.
- DLR is verifying GISD’s mechanical parts, products, and MEP scope needs for both campuses.
- CMaR contractor has engaged in design meetings.

**Action Items:**

- End-user meetings with district and campus-level stakeholders ongoing.
- Commencing FIT meetings with the City.
- DLR completed another round of site walks and meetings with department personnel.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCownGordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Budget:	\$60,196,085
Project Stage:	Discovery/Planning

**Project Schedule**

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Kick-off Meeting	June 2024
Discovery/Planning	July 2024 - October 2024
Design Phases	October 2024 - March 2025
Permitting/Procurement	April 2025 - June 2025
Construction	July 2025 - July 2027
Occupy	August 2027
Close Out	August 2027 - October 2027

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-November 2024

**Hickman ES, Northlake ES, Rowlett ES & Toler ES  
PH2-BP04**

Description:	Elementary School Enhancements
Status/ Comments:	Ongoing planning and design
Action Items:	Campus walks with Architect and Engineers on 11-11-2024

**Information**

Project Manager:	Michael Pierce
Architecture Firm:	Orcutt Winslow
Construction Firm:	
Project Delivery Method:	CMAr
Project Type:	Renovation
Project Budget:	\$21,856,055
Phase:	Discovery/Planning

**Project Schedule**

Design	June 2024
Construction	July 2025
Substantial Completion	June 2027

**Progress Photos**

**Project Summary Information**

Reporting Date: Mid-November 2024

**Roof Package Cooper, Steadham, Herfurth  
PH2-BP05**

**Description:** Selected roof replacement at Cooper ES, Steadham ES, and Herfurth ES

- Status / Comments:**
- Beginning Schematic Design
  - Analyzing TDG’s for compliance/ conformance
  - Met with campus admin to explain scope/ hear concerns.
  - Beginning to refine project/ procurement schedule.
  - Preparing for pre-submittal meetings with municipalities
  - On-going collaboration with consultant

- Action Items:**
- Schedule pre-submittal meeting with municipalities
  - Finalize roof types and determine if work can be done during school day.
  - Explore alternative ways to expedite schedule.
  - Identify timelines and plan for scheduling work when schools are not occupied

**Information**

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Project Manager: Steven Welsh  
 Architecture Firm: LBL  
 Construction Firm: TBD  
 Project Delivery Method: Competitive Sealed Proposal  
 Project Type: Replacement  
 Project Budget: \$7,415,109.00  
 Project Phase: Schematic Design

**Project Schedule**

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Kickoff and Discovery July 2024  
 Schematic Design August - Oct 2024  
 Design Development Oct - Dec 2024  
 Construction Documents Dec 2024 - Feb 2025  
 Permitting Feb 2025 - March 2025  
 Procurement April - June 2025  
 Construction July - Dec 2025  
 Close Out Dec 2025

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-November 2024

**Fire Alarm Replacement  
PH2-BP09**

**Description:** PROJECT- 510-23-02  
 Obanion Middle School  
 Abbett Elementary School  
 Back Elementary School  
 Beaver Elementary School  
 Couch Elementary School  
 Heather Glen Elementary School  
 Liberty Grove Elementary School  
 Southgate Elementary School  
 Cisneros Pre-K

**Status/ Comments:** 2 purchase orders received.  
 4 proposals submitted for purchase order.  
 2 campuses in design phase

**Action Items:** Receive remaining proposals, submit for purchase orders and begin construction at the end on phase one projects

**Information**

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**Project Manager:** Michael Pierce  
**Architecture Firm:**  
**Construction Firm:** Texas Fire & Sound  
**Project Delivery Method:** RFP  
**Project Type:** Renovation/Replacement  
**Project Budget:** \$3,680,556.58  
**Phase:** Design/Proposal Submission

**Project Schedule**

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Construction July 2025

**Progress Photos**

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**Camera System Refresh  
PH2-BP10**

Description: PROJECT 510-23-06  
South Garland High School  
Sam Houston Middle School  
Abbett Elementary School  
Back Elementary School  
Couch Elementary School  
Heather Glen Elementary School  
Liberty Grove Elementary School  
Southgate Elementary School  
Toler Elementary School  
Transition Learning Center

Status/ Comments: Departmental / vendor collaboration and Information gathering for proposals

Action Items: Site walks ongoing.  
Submit collaborative information for proposals

**Information**

---

Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,736,191.00  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement July 2025

**Progress Photos**

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**Security Key Card Access (Access Control) Refresh  
PH2-BP11**

Description: PROJECT 510-23-06  
South Garland High School  
Abbett Elementary School  
Back Elementary School  
Beaver Elementary School  
Couch Elementary School  
Handley Elementary School  
Heather Glen Elementary School  
Liberty Grove Elementary School  
Southgate Elementary School  
Toler Elementary School  
Watson Technology Center for Math & Science

Status/ Comments: Information gathering for proposals

Action Items: Site walks ongoing.  
Receive proposals and submit for purchase orders

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$1,574,286.00  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement July 2025

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-November 2024

**Security Intrusion Upgrades  
PH2-BP12**

Description: PROJECT 510-23-06  
Garland High School  
Beaver Elementary School  
Carver Elementary School

Status/ Comments: Departmental / vendor information gathering for proposals

Action Items: Perform site walks.  
Submit proposals for purchase orders

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP  
Project Type: Replacement  
Project Budget: \$298,443.00  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement July 2025

**Progress Photos**

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**Waterproofing/ Cladding  
PH2-BP13**

- |                       |   |
|-----------------------|---|
| Description:          | <p>Scope:<br/>Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements)</p> <p>Campuses:<br/>Abbott, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Classical Center at Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Northlake, Williams (Old Park Crest), Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, PDC</p> |
| Status<br>/ Comments: | <ul style="list-style-type: none"> <li>• Exterior walks of campuses were started on 9/9/24</li> <li>• Exterior walks of campuses were completed on 9/19/24</li> <li>• Assessments and design schedule to be completed after exterior walks are completed</li> <li>• Assessment and design schedules have been completed</li> <li>• Agreement for consulting services for the waterproofing/cladding assessments were received on 10/8/2024</li> <li>• P.O.'s for consulting services have been submitted and are being processed</li> </ul>   |
| Action Items:         | <ul style="list-style-type: none"> <li>• ARMCO began and completed 35 exterior walks on campuses to determine assessments and design schedules</li> <li>• After P.O.'s for consulting services are processed, assessments will be completed</li> </ul>  |

**Information**

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Project Manager:	Ron Ward
Architecture Firm:	ARMCO
Construction Firm:	TBD
Project Delivery Method:	JOC
Project Type:	Repair/ Replacement Exterior waterproofing/sealant joints
Project Budget:	\$1,703,300.00
Project Phase:	Discovery and Planning

**Project Schedule**

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BOT Approval	February 13, 2024
Kickoff	August 12, 2024
Discovery and Planning	September 2024
P.O.'s for Consultant Fee's	October 2024
Assessments	December 2024
Procurement	March 2024
Construction Begins	June 2025
Construction Completed	January 2026
Closeout	February 2026

**Progress Photos**

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**Facilities DDC Controls  
PH2-BP14**

- Description: HVAC Controls change out
- Status/ Comments:
- Lyles MS – Finalizing Project
  - Lakeview HS – Finalizing project.
  - Sachse HS – Finalizing project
  - Carver ES – Walked campus - Finalizing project;
  - Lister ES – Controls installed and operating – Completing punch list. Finalizing project
  - O’Banion MS – Controls cleaned up and operating – Developing punch list
  - Sewell ES – Finishing up checks on controls – Developing punch list.
  - Hudson MS - In progress – Estimated completion Oct 31 24
  - Naaman Forest HS – In progress – Re programing – Splitting network in preparation for addition
  - TDI – is not starting any other projects until the four projects are finalized.
- Action Items: ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus

**Information**

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Project Manager: Brian R. Finley  
 Architecture Firm: N/A  
 Construction Firm: Automated Logic (LSI) & TD Industries  
 Project Delivery Method:  
 Project Type:  
 Project Budget: \$10,976,545 **Remaining - \$5,820142.06**  
 Phase: Phase II

**Project Schedule**

<p><b>Phase II</b></p> <p>Nita Pearson ES – Logical Solutions – Engineering          Armstrong ES – Logical Solutions - Engineering          Parsons Pre – K          Cisneros’s Pre – K          Daugherty ES          Ethridge ES          Rowlett ES          Caldwell ES</p> <p><b>Remaining Locations needing complete controls replacement</b> Heather Glen ES          Hickman ES          Northlake ES</p>
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Project Summary Information

Reporting Date: Mid-November 2024

**63 Campus  
PH2-BP15**

Description: Local Area Network (LAN) Upgrades

- Status/ Comments:
- HS Equipment installation completed
  - MS Equipment installation – (9 schools completed with 3 schools scheduled for December)
  - ES Equipment installation – (40 schools completed. 3 schools in progress)
  - Data Center - Procurement

Action Items:

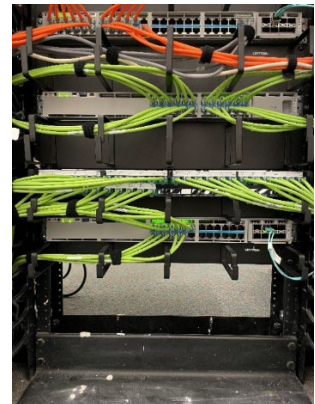
**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Project Budget: \$39,997,162.00 (Bond Budget \$43,548,499)  
 Phase: 1 - 2

**Project Schedule**

Project Summary PH2-BP15 Local Area Network Upgrades																					
PH2-BP15	2024																				
	Q1			Q2			Q3			Q4			Q1			Q2			Q3		
	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug		
Admin Facilities	PROCUREMENT		PREP	COMPLETE																	
High Schools	PROCUREMENT			PREP	COMPLETE																
Middle Schools				PROCUREMENT		PREP	COMPLETE			INSTALL											
Elementary Schools				PROCUREMENT			PREP	INSTALL													
Data Center										PROCUREMENT			PREP	INSTALL							

**Progress Photos**



**Project Summary Information**

**Reporting Date: Mid-November 2024**

**Athletic Package: Lakeview Centennial HS, North Garland HS, South Garland HS  
PH3-BP02**

**Description:** Lakeview Centennial

- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

**Status/ Comments:** Initial stage of Discovery and Planning

- Action Items:**
- Document share executed
  - HKS engaging with civil for site evaluations
  - CMaR Kickoff scheduled in December 2024

**Information**

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GISD Project Manager:	Billy Kidd
Architecture Firm:	HKS
Construction Firm:	
Project Delivery Method:	Construction Manager at Risk
Project Type:	Athletic Football Field Improvements
Project Budget:	\$21,821,774.00
Project Stage:	Discovery and Planning



**Project Schedule**

Reporting Date: Mid-November 2024

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Board Approval of Architect	May, 2024
Kick-Off	September, 2024
Discovery Planning	October 2024 - December 2024
Design	January 2024 - March 2025
Demo	April 2025 - May 2025
Permitting	April 2025 - June 2025
Procurement	April 2025 - June 2025
Construction	July 2025 - December 2025
Move In	January 2026
Occupy	January 2026
Closeout	February 2026

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-November 2024

**Elementary Enhancements: Back, Luna, Shugart, Spring Creek and Roach  
PH3-BP03**

- Description:** Elementary Enhancements (Security Prototype)
- Scope:** Back – renovate library into learning center with ability to secure  
 Luna – close open concept classrooms & renovate library into learning center  
 Shugart – renovate library into learning center  
 Spring Creek – renovate library into learning center  
 Roach - close open concept classrooms
- Status/ Comments:**
- In-progress capacity studies and code requirements
  - Preparing for Scope to Budget
  - Developing schedule in conjunction with Procurement deadlines
  - On-going campus assessments, above ceilings, building history and district standards (TDG’s)
- Action Items:**
- Continue work on capacity analysis
  - Take existing photos of schools
  - Schedule meetings with GISD departments to understand expectations

**Information**

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Project Manager: Steven Welsh  
 Architecture Firm: Harrison - Kornberg  
 Construction Firm: TBD  
 Project Delivery Method: Competitive Sealed Proposal  
 Project Type: Replacement  
 Project Budget: \$5,459,813.00  
 Project Phase: Schematic Design

**Project Schedule**

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Kickoff October 2024  
 Schematic Design Nov. - 2024  
 Design Development Dec. 2024 - Feb. 2025  
 Construction Documents March - April 2025  
 Permitting April - July 2025  
 Procurement April - July 2025  
 Construction August 2025 - March 2026  
 Close Out April - May 2026

**Middle Schools & Elementary Schools Renovations  
PH3-BP04**

- Description: **Middle/Elementary School Renovations**
- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
  - **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
  - **Abbett ES:** Replace service entrance switchgear.
  - **Bradfield Elementary:** Replace secondary switchgear.

- Status/ Comments:
- Planning and discovery meetings ongoing.
  - Project rosters updated and received.
  - Campus site walks and administration introductions complete.
  - For this project, will have agreed on bi-weekly meetings.

- Action Items:
- Principal and MEP discovery meetings to discuss the scopes of work at each campus ongoing.
  - Stantec is working on the project design schedule.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Budget:	\$24,046,396
Project Stage:	Discovery/Planning

**Project Schedule**

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Kick-off Meeting	September 2024
Discovery/Planning	September 2024 - October 2024
Design Phases	October 2024 - June 2025
Permitting/Procurement	July 2025 - August 2025
Construction	Sept 2025 - Sept 2027
Occupy	October 2027
Close Out	October 2027 - December 2027

**Progress Photos**

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**Project Summary Information**

Reporting Date: Mid-November 2024

**Elementary School Enhancements: Club Hill ES, Vial ES, Davis ES, Ethridge ES  
PH3-BP05**

- |                       |  |
|-----------------------|--|
| Description:          | Scope:   |
|                       | <p>Cut in exterior doors where students must egress through adjacent classroom. Expand library to meet TEA standards and renovate existing spaces. Provide accessible lift at stage. Provide interior graphics and wayfinding. Provide new way-finding site signage. Replace interior doors and hardware. Close open concept classrooms.</p> |
| Status<br>/ Comments: | <ul style="list-style-type: none"> <li>• Kick-off meeting was held on October 22, 2024</li> <li>• Project Roster, GIS Maps, and Asbestos reports added to Projectmates</li> <li>• Harrison Kornberg Architects working on putting together a Design Schedule</li> </ul>  |
| Action Items:         | <ul style="list-style-type: none"> <li>• Walk schools and conduct site surveys to determine the scope of work at each location</li> </ul>  |

**Information**

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Project Manager:	Ron Ward
Contractor:	Harrison Kornberg Architects, LLC
Project Delivery Method:	CSP
Project Type:	Elementary School Enhancements
Project Budget:	3,138,716.00
Project Phase:	Discovery and Planning

**Project Schedule**

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Kickoff	October 22, 2024
Discovery and Planning	November 2024
Construction	September 2025

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-November 2024

New Technology Center (NOC)  
PH3-BP07

Description: Construction of a New Technology Center

Status/ Comments: Ongoing collaboration with design team and Technology Department

Action Items: Proposed concept design to be presented on November 18, 2024

Information

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Project Manager: Michael Pierce  
 Architecture Firm: PBK  
 Construction Firm: Satterfield & Pontikes  
 Project Delivery Method: Construction Manager at Risk  
 Project Type: New Construction  
 Project Budget: \$28,117,715.92  
 Phase: Design

Project Schedule

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Construction October 2025

Progress Photos

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Project Summary Information

Reporting Date: Mid-November 2024

**Technology Device Refresh Proposition C**

- Description: Technology Device Refresh for Students and Staff
- Status/ Comments:
- Student and Staff computer replacement (\$1.75M)
    - Deployment phase
  - Chromebook refresh project (\$5.25M)
    - Procurement beginning in December
    - Deployment begins in May through August
  - GRCTC iMac Lab upgrade (\$74K)
    - Procurement nearing completion
    - Deployment in progress

Action Items:

**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Project Budget: \$40,605,000  
 Phase: 1 - 5

**Project Schedule**

Project Summary PH2-BP-Proposition C												
	2024			2025								
	Q4			Q1			Q2			Q3		
PH2-BP-Prop C	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Student and Staff computer replacement	PROCUREMENT			DEPLOYMENT								
Chromebook refresh project				PROCUREMENT			DEPLOYMENT					
GRCTC iMac lab upgrade			PROCUREMENT		DEPLOYMENT							

**Progress Photos**