






Bond Program Summary Update

February 11, 2025

Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
Total		\$1,279,645,000



Project Summary PH1BP01 Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026						
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023		DESIGN			GC PROCURE 09/12/23		CONSTRUCTION				OCCUPY		CONSTRUCTION							CLOSE																				
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023				DESIGN							GC PROCURE 05/14/24		CONSTRUCTION							OCCUPY		CLOSE																		
Part 3: Softball/Baseball Improvements GHS			A/E SELECT 4/25/2023																					DEMO DESIGN		NEW DESIGN			GC PROCURE	ABATEMENT		CONSTRUCTION				OCCUPY		CLOSE					

Part 1: Naaman Forest HS, Rowlett HS & Sachse HS

- Complete

Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- Softball Fields: Dugouts complete, turf complete
- Baseball Fields: Dugouts and turf ongoing
- NFHS Softball Dugouts: Completion February 2025

Part 3: Garland HS

- Environmental phase II complete
- Demolition CSP solicitation scheduled for March 2025
- New softball/baseball complex design, April 2025



Project Summary PH1BP01 Softball/Baseball Improvements



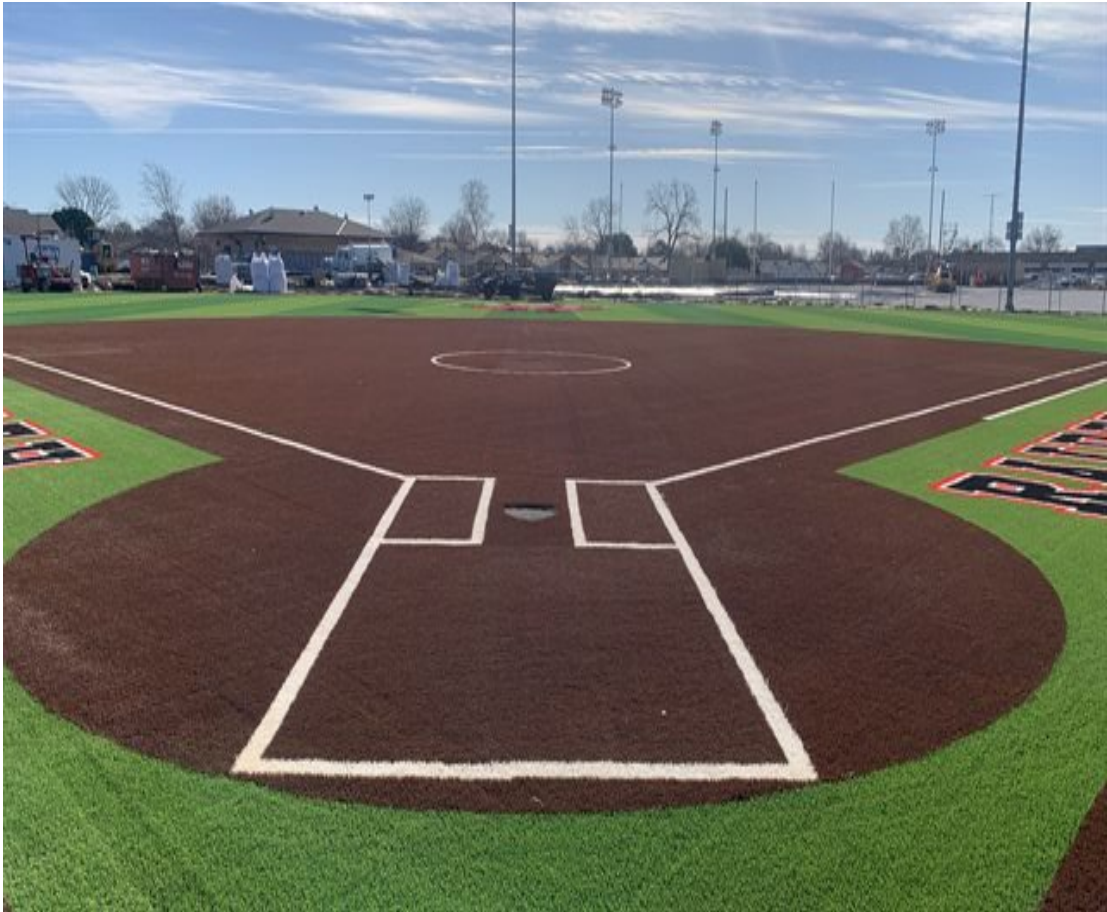
South Garland High School Softball



South Garland High School Baseball



Project Summary PH1BP01 Softball/Baseball Improvements



North Garland High School Softball



North Garland High School Baseball



Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial High School Softball



Lakeview Centennial High School Baseball



Project Summary PH1BP02 Fieldhouses and MACs

PH1-BP02	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fieldhouse Multi-Program Activity Centers	A/E SELECT 9/12/2023			CMAr SELECT 12/7/23		DESIGN							CMAr SOLICIT		PERMIT		CONSTRUCTION																MOVE IN		OCCUPY		CLOSE				

All seven high schools

- Municipalities permitting in process
 - NFHS site permit approved
 - RHS grading permit approved
 - SGHS grading permit approved



Project Summary PH1BP02 Fieldhouses and MACs



Naaman Forest High School



Project Summary PH1BP03 Freeman Elementary

PH1-BP03	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Freeman Elementary	A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24	DESIGN												CMaR SOLICIT	CONSTRUCTION															MOVE IN	OCCUPY	CLOSE					

- Existing facility demolition complete
- GMP #2 Received January 17, 2025
- GMP #2 recommendation to Board of Trustees February 11, 2025
- Construction start February 2025



Project Summary PH1BP04 Kimberlin Academy for Excellence

PH1-BP04	2023					2024												2025												2026											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hillside/Kimberlin Academy of Excellence	A/E SELECT 9/12/2023		DESIGN		CMaR SELECT 1/16/24	DESIGN												CMaR SOLICIT	CONSTRUCTION													MOVE IN	OCCUPY	CLOSE							

- Existing facility demolition complete
- GMP #2 Received February 2025
- GMP #2 recommendation to Board of Trustees March 2025
- Construction start March 2025



- Construction documents completion; February 2025
- CMaR solicitation; February 2025
- Construction start; May 2025



Project Summary PH1BP06; PH2BP06; PH3BP06 Playgrounds

PH1-BP06	2023					2024												2025											
PH2-BP06	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
PH3-BP06	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Playgrounds Replacement	A/E		DESIGN														GC PROCURE		CONSTRUCTION						CLOSE				
	SELECT 9/12/2023																												

- Delivery Method: Competitive Sealed Proposal
- Permitting submission December 11, 2024
- Solicitation responses received January 16, 2025
- Evaluation in process
- Submission for Board of Trustees approval March 2025





Project Summary PH1BP07 Fencing

PH1-BP07	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Elementary School Perimeter Fencing	A/E SELECT 9/12/2023		DESIGN												GC PROCURE			CONSTRUCTION									CLOSE		

- Phase 1 - 42 elementary campuses
- Delivery Method: Competitive Sealed Proposal
 - Permitting submission December 13, 2024
 - Solicitation responses received January 16, 2025
 - Evaluation in process
 - Submission for Board of Trustees approval March 2025



Project Summary PH1BP09, PH2BP09; PH3BP09

Fire Alarm

510-23-02 for all phases

- **Phase 1 – 7 Facilities**

Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Prekindergarten, AEC, Marvin Padgett, Tax Office

- Brandenburg MS: wiring 85% complete
- Armstrong ES: Fire Department review
- Ethridge ES: 90% complete
- Parsons Prekindergarten: complete
- AEC: Scheduled for installation, February 2025
- Marvin Padgett & Tax Office: in design

- **Phase 2 – 7 Facilities**

O'Banion MS, Abbett ES, Beaver Tech, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Prekindergarten

- O'Banion MS, Couch ES, Liberty Grove ES, Southgate ES and Cisneros Prekindergarten: In design
- Abbett ES and Beaver Tech submitted for purchase order

- **Phase 3 – 8 Facilities**

Hudson MS, Lyles MS, Schrade MS, Back ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES

- Site surveys in process



Project Summary PH1BP10; PH2BP10; PH3BP10

Security Camera Refresh

510-23-06 for all phases

- **Phase 1 – 8 Facilities**

North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Handley ES, Shorehaven ES, Watson ES, Williams ES (formally Park Crest)

- Submitted for purchase orders
- Installation February 2025 – July 2025

- **Phase 2 – 9 Facilities**

South Garland HS, Houston MS, Abbett ES, Couch ES, Hickman ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center

- Proposals development
- Installation to commence July 2025

- **Phase 3 – 11 Facilities**

Naaman Forest HS, Hudson MS, Lyles MS, Back ES, Cooper ES, Davis ES, Ethridge ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES

- Document exchange in process
- Planning and campus collaboration



Project Summary PH1BP11; PH2BP11; PH3BP11

Access Control

510-23-06 for all phases

- **Phase 1 – 6 Facilities**

North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center

- Purchase orders received
- Installation February 2025 – March 2025

- **Phase 2 – 10 Facilities**

South Garland HS, Abbett ES, Beaver Tech, Couch ES, Handley ES, Hickman ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Tech

- Installation will commence at completion of phase 1

- **Phase 3 – 13 Facilities**

Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Back ES, Davis ES, Ethridge ES, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES

- Installation will commence at completion of phase 2



Project Summary PH1BP12 Door Hardware/Keying

PH1-BP12	2023					2024												2025											
	Q3		Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Door Hardware (MedecoX4)						510-23-04 BOT APPROVAL 2/13/2024						KICK-OFF MEETING 8/14/2024		SITE SURVEYS	PO PROCURE	DOOR HARDWARE INST ALLATION									CLOSE				

64 campuses

- 7 high schools, 12 middle schools, 42 elementary schools, & 3 alternative/special program facilities
- High school door hardware installation moved to April 2025 due to delivery delay
- Middle school purchase orders received
- Elementary school and alternative/special program proposals received



Project Summary Phase 2

- PH2-BP01 Linda L. Griffin Elementary
 - Planning and charrette meetings complete
- PH2-BP02 New Agriculture Science Facility
 - Final design complete
- PH2-BP03 South Garland High School and North Garland High School Renovations
 - Initial FIT meetings with city of Garland complete
 - Scope verification complete
- PH2-BP04 Hickman ES, Northlake ES, Rowlett ES, & Toler ES Enhancements
 - Design Stage
 - Scope to Budget complete
- PH2-BP05 Cooper ES, Giddens-Steadham ES, and Herfurth ES Roof Package
 - Solicitation, March 2025



Project Summary Phase 2 - Continued

- PH2-BP07 Perimeter Fencing at High Schools, Middle Schools, and Special Services
 - 7 High Schools, 12 Middle Schools, & 4 Alternative/Special Program Facilities
 - Scope to budget February 2025
- PH2-BP12 Intrusion Alarm
 - Beaver Elementary School
 - Completed site walks
 - Issued purchase requisition
- PH2-BP13 Waterproofing/Cladding
 - 35 Elementary School & 1 Special Program Facilities
 - Assessments January 2025 – March 2025
 - 50% page turn complete



Project Summary PH2BP14 DDC Controls

- Lyles MS – Finalizing Project - LSI
- Lakeview HS – Finalizing project - LSI
- Sachse HS – Finalizing project - LSI
- Carver ES – Walked campus - Finalizing project - LSI
- **Couch ES – site walk 12/23/24 - LSI**
- **Liberty Grove ES – site walk 12/23/24 - LSI**
- Lister ES – Finalizing project - TDI
- O'Banion MS – Finalizing project - TDI
- Sewell ES – Finishing up checks on controls – In Final Stages of Completion - TDI
- Hudson MS - In Final Stages of Completion – Final Checks - TDI
- Naaman Forest HS – In progress – Re programing – Splitting network in preparation for addition – TDI
- TDI – is not starting any other projects until the four projects are finalized.
- **Stage 2**
- Nita Pearson ES, Armstrong ES - Logical Solutions – Engineering
- Parsons Pre – K, Cisneros's Pre – K, Daugherty ES, Caldwell ES - TDI
- **Remaining Locations needing complete controls replacement**
- Heather Glen ES, Hickman ES, Northlake ES, Ethridge ES, Rowlett ES



Project Summary PH2BP15 Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades										
PH2-BP15	2024	2025								
	Q4	Q1			Q2			Q3		
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Elementary Schools	COMPLETE									
Hub Sites			PROCUREMENT		PREP		INSTALL			
Metropolitan Area Network				PROCUREMENT	PREP		INSTALL			

Part 3: Elementary Schools

- Complete

Hub Sites

- Procurement in progress

Metropolitan Area Network

- Pending board approval
- Procurement beginning in March



Project Summary Phase 3

- PH3-BP01 Elementary #4
 - Architect kickoff meeting complete
- PH3-BP02 Athletic Package
South Garland HS, North Garland HS, Lakeview Centennial HS
 - Campus assessment walks complete
 - Coordinating campus departmental meetings
- PH3-BP03 Elementary School Enhancements
Back Elementary, Luna Elementary, Roach Elementary, Shugart Elementary, and Spring Creek Elementary
 - Campus assessment walks complete
 - Campus departmental meetings complete
- PH3-BP04 Middle School / Elementary School Renovations
Austin Academy, Houston MS, Jackson Tech, Abbett ES, Bradfield ES
 - End user meetings on going



Project Summary Phase 3 - Continue

- PH3-BP05 Elementary School Enhancements
 - Club Hill ES, Classical Center at Vial, Davis ES, Ethridge ES
 - Campus assessments complete
 - Discovery stage
- PH3-BP07 New Technology Center (NOC)
 - Design Stage
 - Scope to Budget complete



Project Summary Proposition C

Project Summary PH2-BP-Proposition C												
PH2-BP-Prop C	2024			2025								
	Q4			Q1			Q2			Q3		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT										
Chromebook refresh project	PROCUREMENT						DEPLOYMENT					

Student and Staff Computer Replacement (\$1.75m)

- Deployment phase

Chromebook Refresh Project (\$5.25m)

- Procurement complete
- Deployment May through August

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683002	Garland High School Reno	25,840,519	-	-	-	25,840,519
683003	South Garland High School Reno	36,620,011	-	1,907,240	1,907,240	34,712,771
683004	North Garland High School Reno	23,576,074	-	1,235,902	1,235,902	22,340,172
683005	Lakeview Centennial HS Reno	48,753,114	1,541,727	1,958,751	3,500,479	45,252,635
683006	Memorial Pathway Academy Reno	62,359,683	-	-	-	62,359,683
683008	Naaman Forest High School Reno	24,062,142	764,406	1,018,227	1,782,633	22,279,509
683009	Rowlett High School Reno	11,623,359	-	-	-	11,623,359
683010	Sachse HS Reno	12,877,486	-	-	-	12,877,486
683012	Gilbreath-Reed CTE Center Reno	24,227,238	-	-	-	24,227,238
683041	Austin Academy Reno	6,146,149	-	316,258	316,258	5,829,891
683042	Bussey Middle School Reno	4,241,145	-	-	-	4,241,145
683043	Houston Middle School Reno	8,769,708	-	451,255	451,255	8,318,453
683045	Jackson Technology Center Reno	8,180,977	-	420,961	420,961	7,760,016
683046	O'Banion Middle School Reno	5,452,176	-	-	-	5,452,176
683047	Brandenburg Middle School Reno	1,914,477	-	-	-	1,914,477
683048	Sellers Middle School Reno	2,605,231	-	-	-	2,605,231
683049	Webb Middle School Reno	1,707,026	-	-	-	1,707,026
683052	Hudson Middle School Reno	4,999,376	-	-	-	4,999,376
683054	Schrade Middle School Reno	2,918,814	-	-	-	2,918,814
683056	Coyle Technology Center Reno	7,336,017	-	-	-	7,336,017
683057	Lyles Colleg Intermediate Reno	4,295,483	-	-	-	4,295,483
683105	Centerville Elem School Reno	1,576,370	563,955	282,712	846,667	729,703
683107	Cooper Elementary School Reno	2,710,567	21,873	142,466	164,340	2,546,227
683109	Freeman ES Replacement	62,359,683	1,457,311	2,939,020	4,396,331	57,963,352
683110	Handley Elementary School Reno	800,000	348,204	608	348,812	451,188
683111	New School Replacement #2	62,359,683	1,406,148	3,801,494	5,207,642	57,152,041
683112	Park Crest Elem School Reno	1,569,445	170,985	-	170,985	1,398,460
683115	Watson Tech Center Reno	480,286	-	-	-	480,286
683119	Bradfield Elem School Reno	149,562	-	7,696	7,696	141,866
683120	Shorehaven Elem School Reno	46,472	-	-	-	46,472

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683121	Elementary Replacement #3	62,359,683	-	2,891,913	2,891,913	59,467,770
683122	Walnut Glen Academy Reno	1,065,221	-	-	-	1,065,221
683124	Heather Glen Elem School Reno	4,245,016	-	-	-	4,245,016
683126	Davis Elementary School Reno	900,000	-	48,162	48,162	851,838
683127	Roach Elementary School Reno	1,104,646	-	61,663	61,663	1,042,983
683128	Ethridge Elem School Reno	1,104,646	-	59,114	59,114	1,045,532
683129	Vial Elementary School Reno	1,830,134	-	97,940	97,940	1,732,194
683133	Hickman Elementary School Reno	6,819,468	30,271	345,853	376,124	6,443,344
683134	Northlake Elem School Reno	2,548,089	-	146,019	146,019	2,402,070
683136	Toler Elementary School Reno	5,106,888	-	283,865	283,865	4,823,023
683137	Rowlett Elementary School Reno	7,381,611	10,922	395,485	406,407	6,975,204
683138	Spring Creek Elem School Reno	991,156	-	55,328	55,328	935,828
683139	Luna Elementary School Reno	1,317,345	-	73,540	73,540	1,243,805
683140	Back Elementary School Reno	979,265	-	54,664	54,664	924,601
683141	Shugart Elementary School Reno	1,067,399	-	59,584	59,584	1,007,815
683142	Herfurth Elem School Reno	2,202,181	17,771	115,746	133,517	2,068,664
683143	Abbett Elementary School Reno	800,000	-	41,164	41,164	758,836
683146	Stephens Elem School Reno	1,033,998	-	-	-	1,033,998
683154	Giddens-Steadham ES Reno	2,502,362	20,193	131,523	151,716	2,350,646
683162	Southgate STEM Elementary Reno	698,003	-	-	-	698,003
683163	Club Hill STEM Elementary Reno	301,640	-	16,142	16,142	285,498
683180	Cisneros Pre-K Renovations	1,806,495	-	-	-	1,806,495
683181	Parsons Pre-K Renovations	4,118,400	-	-	-	4,118,400
	New School Replacement #4	68,060,059	-	-	-	68,060,059
683210	Perimeter Fencing	22,793,278	410,377	786,848	1,197,225	21,596,053
683220	Portable Removal	23,214,585	829,423	-	829,423	22,385,162
683230	Playgrounds	21,156,458	350,402	1,465,461	1,815,862	19,340,596
683301	Baseball/Softball Renovations	35,000,000	15,871,696	14,291,623	30,163,319	4,836,681
683302	Garland HS Field House	14,935,008	323,768	13,461,072	13,784,840	1,150,168
683303	South Garland HS Field House	14,935,008	323,906	13,458,105	13,782,011	1,152,997

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683304	North Garland HS Field House	14,935,008	323,768	13,492,104	13,815,872	1,119,136
683305	Lakeview Cent HS Field House	14,935,008	362,513	13,550,805	13,913,317	1,021,691
683308	Naaman Forest HS Field House	14,935,008	513,212	13,459,408	13,972,620	962,388
683309	Rowlett HS Field House	14,935,008	323,768	13,502,768	13,826,536	1,108,472
683310	Sachse High School Field House	14,935,009	323,768	13,489,061	13,812,829	1,122,180
683401	Ag Science Center	27,102,019	-	1,376,539	1,376,539	25,725,480
683402	Network Operations Center	28,117,716	-	-	-	28,117,716
683403	Transportation Center Replace	40,437,226	-	-	-	40,437,226
683404	Padgett Bldg Renovations	6,093,562	-	-	-	6,093,562
683405	Records Building Renovations	223,221	-	-	-	223,221
683406	Student Services Renovations	3,729,839	-	-	-	3,729,839
683407	Tax Office Renovations	462,540	-	-	-	462,540
683408	Transition Center Renovations	691,491	-	-	-	691,491
683409	Harris Hill Roof Replacement	2,690,790	-	-	-	2,690,790
683501	Waterproofing/Cladding	1,645,210	-	126,500	126,500	1,518,710
683502	Medeco X4 Change Out	5,658,816	60,179	347,710	407,889	5,250,927
683503	DDC Controls	10,839,254	2,096,724	3,013,051	5,109,775	5,729,479
683504	Fire Alarm	18,087,386	-	3,645,560	3,645,560	14,441,826
683505	CCTV Cameras	9,321,754	-	-	-	9,321,754
683506	Security Alarm	298,442	-	-	-	298,442
683507	Security Card Access	7,985,050	-	-	-	7,985,050
683508	All Security Film	3,078,899	-	-	-	3,078,899
683509	LAN/WAN Upgrades 2023	43,130,979	22,019,397	628,683	22,648,081	20,482,898
683601	HS Athletic Pkg Renovations	28,157,127	-	1,454,316	1,454,316	26,702,811
683702	Garland High School MAC	19,415,714	449,690	18,452,459	18,902,149	513,565
683703	South Garland High School MAC	19,415,714	467,490	18,430,755	18,898,245	517,469
683704	North Garland High School MAC	19,415,714	452,690	18,443,439	18,896,129	519,585
683705	Lakeview Centennial HS MAC	19,415,714	514,844	18,381,765	18,896,609	519,105
683708	Naaman Forest High School MAC	19,415,714	715,994	18,220,829	18,936,823	478,891
683709	Rowlett High School MAC	19,415,714	460,740	18,437,715	18,898,455	517,259

Bond 2023 Financial Summary

Project#	Name	Project Budget	Actual Cost I-T-D	Current Encumb	Total Cost with Encumb	Remaining Budget
683710	Sachse High School MAC	19,415,715	458,340	18,435,969	18,894,309	521,406
	Unallocated Technology Device Refresh	32,435,350	-	-	-	32,435,350
683801	Technology Equipment Prop C	8,169,650	5,823,684	1,229,508	7,053,192	1,116,458
683900	Unallocated Bond Administration	6,818,449	-	-	-	6,818,449
683901	Stipends	267,019	71,926	-	71,926	195,093
683902	Facilities Bond Staff	4,956,020	1,174,741	-	1,174,741	3,781,279
683903	Purchasing Bond Staff	995,190	250,009	-	250,009	745,181
683904	Finance Bond Staff	467,085	113,861	-	113,861	353,224
683905	Admin/Overhead Costs 2023	4,021,560	3,926,650	67,329	3,993,979	27,581
683906	Legal Fees	235,000	223,344	-	223,344	11,656
683907	Online Recruiting Services	7,000	-	-	-	7,000
Grand Total		1,279,645,000	65,590,671	271,009,675	336,600,347	943,044,653

Comments/Questions



Project Summary Information

Reporting Date: Mid-January 2025

Softball & Baseball Fields Improvements

PH1-BP01

Description:	<p>Campus:</p> <p>Part 1, Naaman Forest HS, Rowlett HS, Sachse HS</p> <p>Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS</p> <p>Part 3, Garland HS</p> <p>Scope:</p> <p>Install synthetic turf</p> <p>New dugouts</p> <p>New back stop wall and netting</p> <p>Canopies over bleachers</p>
Status/ Comments:	<p>Part 2, Drainage, grading, and curbing in progress</p> <p>Part 3, Abatement proposals received, documents for permitting / procurement are being finalized</p>
Action Items:	<p>Part 1;</p> <ul style="list-style-type: none"> Part 1 is planned to be closed out by the end of this month. <p>Part 2;</p> <ul style="list-style-type: none"> Lakeview Centennial: <ol style="list-style-type: none"> Baseball: Dugs out concrete and drain store are completed, Turf will start on 1/23, Block starting on 1/24. Softball: Turf ongoing, Block to start on 1/16, Net poles in, plumbing to start on 1/23. South Garland: <ol style="list-style-type: none"> Baseball: Dugouts ongoing, Drain Stone in progress, Turf to start on 1/23. Softball: Turf & infill ongoing, Plumbing and Block to start next week. North Garland: <ol style="list-style-type: none"> Baseball: Net poles and Drain Stone completed, Turf to start 1/23. Softball: Turf and Dugout roof to be completed on 1/18, Plumbing and Fencing ongoing. Naaman Forest Softball: Blocking started on 1/14. <p>Part 3;</p> <ul style="list-style-type: none"> Environmental phase II and abatement proposals, December 2024 Demo documents for bidding being finalized

Information

GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal / 1GPA Cooperative
Project Type:	Renovation
Project Stage:	Part 1-Close, Part 2-Construction, Part 3-Design

Project Schedule

Part 1	Baseball and Softball - Construction Complete, August 2024
Part 2	Construction Complete, January 2025, Occupy, February 2025

Part 3 Design, July 2023 – April 2025
Permitting / Procurement for new construction April 2025 – June 2025
Construction, September 2025
Occupy, February 2026

Progress Photos

South Garland

Baseball



Softball



North Garland

Baseball



Softball



Lakeview

Centennial Baseball



Softball



Project Summary Information

Reporting Date: Mid-January 2025

**High School Fieldhouse Replacement and Multi-Program Activity Centers
PH1-BP02**

Description:	<p>Campus: Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS</p> <p>Scope: Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches' offices, meeting room, laundry room, weight room, and storage.</p>
Status/ Comments:	<p>Permits received for Naaman, Garland, Rowlett, Sachse. Mobilization coordination in progress for multiple campuses. Campus project coordination meetings for construction traffic and utility relocation.</p>
Action Items:	<ul style="list-style-type: none"> • Permitting issuance in progress, four received • GMP #3 PO has been executed • Construction fence is completed at all campuses except for Lakeview Centennial • Demolition in progress at Naaman Forest. Fiber relocation ongoing • Track & Field, field event relocation is being finalized at multiple campuses

Information

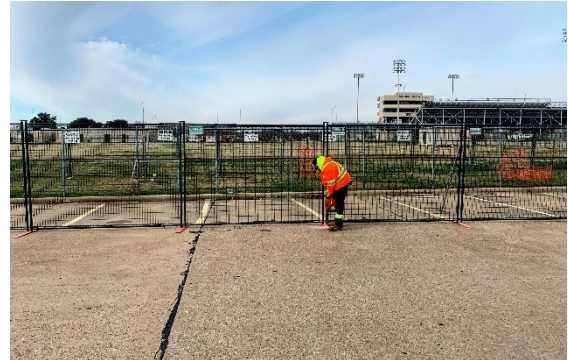
GISD Project Manager:	Charbel Akiki
Architecture Firm:	PBK
Construction Firm:	CMaR CORE
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Construction
Project Stage:	Permitting / Pre-Construction

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October - December 2023
Design	January - May 2024
Permitting	May - November 2024
Procurement	May - September 2024
Construction Begins	December 2024
Construction Completion	May 2026
Move In	June - July 2026
Occupy	July 2026
Closeout	August 2026

Progress Photos

Garland HS: Fence Installation



Naaman Forest: Demolition



Project Summary Information

Reporting Date: Mid- January 2025

**Freeman Elementary Replacement
PH1-BP03**

Description:	This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
Status/ Comments:	Demolition of building, foundation, and parking complete 100%CD drawings issued by LPA to GISD & CMAR Addendum 1 will be issued on 12/12/2024 Procurement and permitting in progress Receive bid proposals December 2024
Action Items:	<ul style="list-style-type: none"> • Pre-Bid meeting for GMP #2 has been occurred on 12/4/24. RFI deadline for Bidders & LLCI due on 12/10/24. • Advertisement 1 by DallasMorningNews for GMP #2 and advertisement 2 are complete. • Bid Day for GMP #2 due on December 19, 2024. • Draft GMP to be issued on 1/16, and Final GMP Amount to be issued on 1/28. • Procurement in progress • Permitting documents submitted November 2024

Information

GISD Project Manager:	Charbel Akiki
Architecture Firm:	LPA
Construction Firm:	Lee Lewis
Project Delivery Method:	Construction Manager at Risk
Project Type:	Freeman Elementary Replacement
Project Stage:	Procurement/Permitting

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	August 2024 - December 2024
Permitting	November 2024 - January 2025
Procurement	December 2024
GMP Board Approval	February 2025
Construction Begins	February 2025
Construction Completion	June 2026
Move In	June - July 2026
Occupy	July 2026
Closeout	August 2026 - October 2026

Progress Photos

Demolition



Project Summary Information

Reporting Date: Mid-January 2025

**Hillside/Kimberlin Academy for Excellence
PH1-BP04**

Description: This is the Hillside Academy for Excellence school replacement project. The students & staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Fall of 2026.

Status/ Comments:

- Solicitation for GMP#2 has commenced.
- Pre-bid meeting held on-site complete.
- Bid day opening is on Thursday, January 16th.

Action Items:

- Awaiting on first round of City review comments.
- Lee Lewis has submitted their notice of self-performing work.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Stage:	Permitting/Procurement Phase

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - March 2025
Procurement	January 2025 - March 2025
Construction	March 2025 - July 2026
Move In	July 2026
Occupy	August 2026
Closeout	September 2026 - November 2026

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation
PH1-BP05**

- Description:** High School additions and renovations will be made to both campuses. The projects are listed below:
- Lakeview HS**—Construct a new administrative addition to accommodate the expansion of the cafeteria. Renovate and expand the kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from removing portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.
- Naaman Forest HS**—The roof will be replaced over several areas of the building. Provide new parking lot lighting and convert exterior lights to LED. Update the exterior weight room and locker rooms. Expand the cafeteria and dance studio areas. Install a new sound system in the gym. Renovate the auditorium. Construct a new admin addition to accommodate the expansion of the cafeteria. Install a new retaining wall at the south end of the track.
- Status/ Comments:**
- 95% construction progress drawings and specification sets submitted.
 - Ongoing review and discussions of recommended VE options.
 - LCHS kitchen site walk with SNS district personnel complete.
- Action Items:**
- Reviewed kitchen and café scope with Principal Mosty and discussed initial phasing plan.
 - We also discussed temporary serving lines and dining options during construction.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Stage:	Construction Documents

Project Schedule

Discovery/Planning	November 2023 - December 2023
Design Phases	January 2024 - December 2024
Permitting/Procurement	January 2025 - March 2025
Construction	May 2025 - December 2026
Move In	January 2027
Occupy	February 2027
Close Out	March 2027 - May 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

**Elementary and Pre-k Playground Replacement
PH1-2-3-BP06**

- Description:
- Scope:
- Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.
- Phase 1 Campuses:
- Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver
- Phase 2 Campuses:
- Abbott, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Hickman, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-k
- Phase 3 Campuses:
- Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-k
- Status/ Comments:
- Procurement in progress
 - Building Permits- Garland, Sachse and Rowlett in progress
- Action Items:
- Evaluating proposals
 - Completing Permitting and TDLR Registration

Information

Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Stage:	Procurement

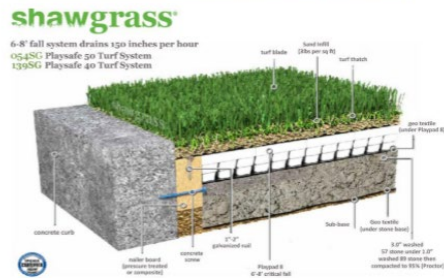
Project Schedule

Kickoff and Discovery	Oct. 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov.2023 - Mar. 2024
Schematic Design 100% Complete	June 14, 2024
Design Development	Jul. 2024
Permitting / Procurement	Jan. - Mar 2025
Construction	Apr. - Oct. 2025
Close Out	Nov. - Dec. 2025

Progress Photos

One objective of the new playgrounds is to have an improved surface and eliminate wood chips.

ARTIFICIAL TURF



Armstrong ES – existing playground for younger students. New playgrounds will be much more accessible to all students, including those with disabilities.



Existing playground at Roach ES. *New playgrounds will have improved surface and shade.



Project Summary Information

Reporting Date: Mid-January 2025

**Perimeter Fencing at all Elementary Campuses
PH1-BP07**

Description:

Scope:

Provide secured area fencing at elementary campuses.

Campus:

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Classical Center at Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams (Old Park Crest)

Status/ Comments:

- Procurement in progress
- Responding to city comments for permitting

Action Items:

- Evaluating proposals
- Completing TDLR Registration and Fence Waiver forms for municipalities

Information

GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Stage	Procurement

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February 2024
Departmental Meetings	February - March 2024
Design Completed	July - November, 2024
Permitting / Procurement	Dec 2024 - March 2025
General Contractor Board Approval	March 2025
Construction	March - October 2025
Close Out	November - December 2025

Progress Photos

Existing fence at Carver ES



Heather Glen ES – currently had no fencing at all.



Project Summary Information

Reporting Date: Mid-January 2025

**Fire Alarm Replacement
PH1-BP09**

Description:	PROJECT- 510-23-02 Classical Center at Brandenburg Middle School Armstrong Elementary School Ethridge Elementary School Parsons Pre-K Alternative Education Center Marvin Padgett Aux Building Garland ISD Tax Office
Status/ Comments:	7 of 7 Proposals received. 2 campuses in Design phase (Tax Office and Marvin Padgett) 2 campuses in construction phase (Ethridge and Brandenburg) 1 ordering materials to begin construction (AEC) 1 in fire department plans review phase (Armstrong) Parsons Pre-K installation complete and approved by Fire Department
Action Items:	Complete installation of Ethridge mid-January

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Texas Fire & Sound
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

Project Schedule

Construction	Ethridge and Brandenburg ongoing Brandenburg begins on December 10, 2024 with an estimated completion date of February 14, 2025. AEC and Armstrong to begin mid-February with an estimated completion date in late March 2025. Marvin Padgett is in design phase. Tax Office design is complete and submitted to fire department for plans review. All campus installations will be completed in sequence. Estimated completion for all phase one projects by the end of March 2025.
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Progress Photos



Project Summary Information

Reporting Date: Mid-January 2025

**Camera System Refresh
PH1-BP10**

Description:	PROJECT 510-23-06 North Garland High School Classical Center at Brandenburg Middle School Sellers Middle School Armstrong Elementary School Handley Elementary School Park Crest Elementary School Shorehaven Elementary School Watson Technology Center for Excellence
Status/ Comments:	Walnut Glen scope moved to PH5-BP08 Hickman Elementary moved to PH2-BP10 Ethridge Elementary moved to PH3-BP10 Changes made to initial proposals, submitted to vendor for revision. Revisions received and resubmitted to vendor with campus additions on December 20th.
Action Items:	Upon final approval of revisions, the proposals will be submitted for purchase order and materials ordered

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

Project Schedule

Board Recommendation	September 2024
Replacement Commencement	Site walks and discovery started November 2024. Initial proposals submitted, some returned for revisions. Pending final approval of all purchase orders, and material orders, we have an estimated installation start slated for the end of February and phase one completion of mid-July.

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

Security Key Card Access (Access Control) Refresh
PH1-BP11

Description:	PROJECT 510-23-06 North Garland High School Classical Center at Brandenburg Middle School Sellers Middle School Armstrong Elementary School Shorehaven Elementary School Transition Learning Center
Status/ Comments:	Walnut Glen scope moved to PH5-BP09 Davis and Ethridge Elementary scope moved to PH3-BP11 Hickman Elementary scope moved to PH2-BP11 Received more campus additions, revisions sent to vendor for revised proposals
Action Items:	Upon final approval of proposals from the vendor, purchase orders and materials will be ordered

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

Project Schedule

Board Recommendation	September 2024
Replacement Commencement	Site walked completed November 2024. We have an estimated installation start of February 2025 with completion of all phase one access control projects by the end of March 2025.

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

**Door Hardware (Medeco X4)
PH1-BP12**

Description:

Campus:

Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O'Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock ES, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty ES, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek ES, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-K, Parsons Pre-K, Garland AEC

Scope:

Re-key entire facility per new District "grand master" keying system if applicable. (Medeco X4)

Status/ Comments:

- Site surveys for Alternative/Special Programs Facilities completed
- Site surveys for elementary schools completed
- Site Surveys for middle schools completed
- Site surveys for high schools completed
- Door hardware P.O.'s for high schools have been processed
- Key schedules for high schools were completed and returned by the maintenance locksmith for Garland ISD
- Door hardware installation on high schools to begin January 2025

Action Items:

- Michael's Keys have completed site surveys and submitted invoicing for site surveys for all schools and facilities.
- P.O.'s for the high school door hardware quotes have been submitted and processed
- Door hardware for high schools have been ordered with a lead time of four to six weeks
- P.O.'s for group #2 the first six middle schools have been submitted for processing
- Key schedules for group #2 middle schools have been sent to the Maintenance Locksmith for completion

Information

Project Manager:	Ron Ward
Contractor:	Michael's Keys, ASSA ABBLOY
Project Delivery Method:	Cooperative Purchase Agreement, Buy Board #510-23-04
Project Type:	Replacement
Project Phase:	P.O.'s for Door Hardware

Project Schedule

BOT Approval	February 13, 2024
Kickoff Meeting	August 14, 2024
Site Surveys	September 2024 - October, 2024
PO Procurement	November 2024
Hardware Installation	January 2025
Close	September 2025

Progress Photos



Project Summary Information

Reporting Date: Mid-January 2025

**Linda L. Griffin Elementary
PH2-BP01**

- Description:** This will be a full demolition of Montclair elementary and construction of a new Linda L. Griffin elementary campus that will consolidate students from Heather Glen elementary
- Status/ Comments:**
- Moving into Schematic Design phase.
 - GISD personnel and WRA Architects visited four campuses to examine new school construction trends. The campuses visited were Rosamond-Sherly ES, Blue Ridge ES, Crandall MS and Opal Smith ES.
 - Initial conceptual design presentation complete.
- Action Items:**
- Campus tours complete.
 - Ongoing FIT meetings with the City.
 - WRA will assist with the necessary adjustments at the Heather Glenn campus to accommodate the temporary move of the Montclair students.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement
Project Stage:	Schematic Design

Project Schedule

Board Approval of Architect	January 2024
Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Demo	August 2025 - November 2025
Permitting	April 2025 - July 2025
Procurement	July - August 2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-January-2025

**New Agricultural Science Facility
PH2-BP02**

Description:	New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.
Status/ Comments:	Initial stage of Discovery and Planning
Action Items:	<ul style="list-style-type: none"> • Design Charrette was held on December 16th • There was 30-40 district leaders, campus leaders, teachers, students, and the community present for the design charrette • Information and data was gathered from them at the Design Charrette • There will be a follow up meeting on January 21st to follow up on the design information that was gathered at the charrette • Project schedule completed and uploaded to Projectmates

Information

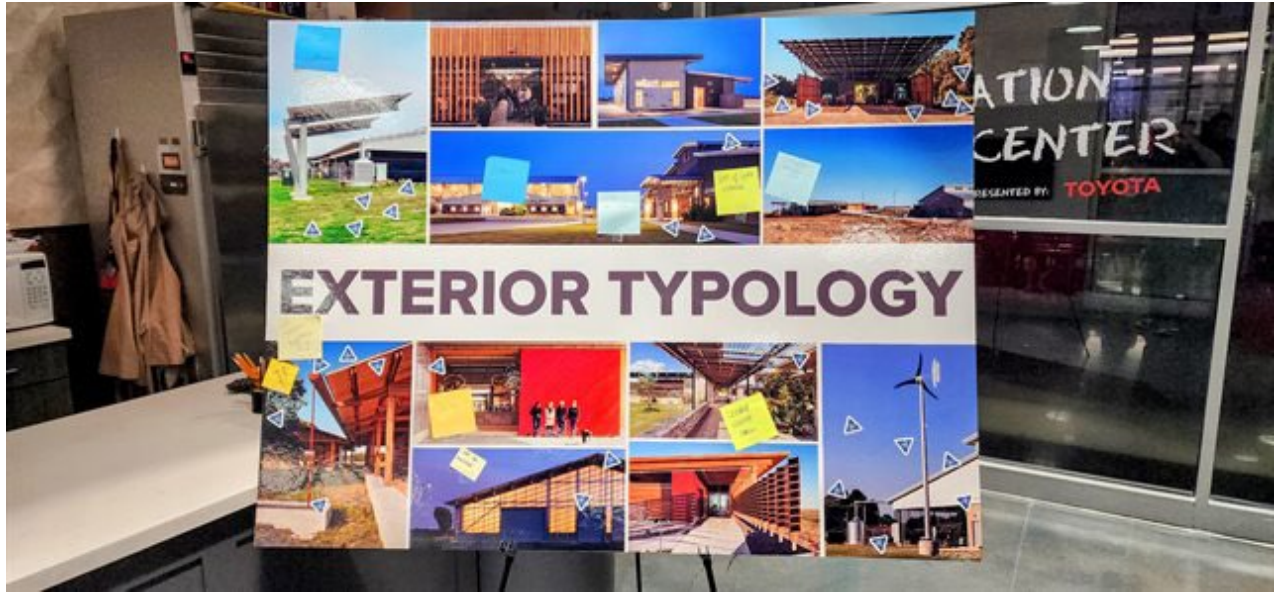
GISD Project Manager:	Ron Ward
Architecture Firm:	VLK
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Agricultural Science Facility
Project Stage:	Discovery and Planning

Project Schedule

Board Approval of Architect	January 2024
Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Permitting	April 2025 - June 2025
Procurement	July 2025
Construction Begins	December 2025
Substantial Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027

Progress Photos





Project Summary Information

Reporting Date: Mid-January 2025

**South Garland HS & North Garland HS Renovations
PH2-BP03**

- Description: High School renovations will be made to both campuses. Some of the projects are listed below:
South Garland HS – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built-up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.
North Garland HS - major renovation of the auditorium, replacing the metal and built-up roof system, replacing interior and exterior doors, replacing secondary switchgear, renovating and upgrading indoor locker rooms, renovating dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.
- Status/ Comments:
- Initial scope-to-budget meeting is completed with GISD personnel.
 - Received first round of cost estimates from CMaR contractor.
 - DLR received confirmation from the City that an addition would trigger a storm shelter.
- Action Items:
- DLR is awaiting direction from GISD on whether to pursue the addition of the dance room.
 - DLR is looking to move towards the Schematic Design phase.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCownGordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Stage:	Discovery/Planning

Project Schedule

Kick-off Meeting	June 2024
Discovery/Planning	July 2024 - October 2024
Design Phases	October 2024 - March 2025
Permitting/Procurement	April 2025 - June 2025
Construction	July 2025 - July 2027
Occupy	August 2027
Close Out	August 2027 - October 2027

Progress Photos



Project Summary Information

Reporting Date: Mid-January 2025

**Hickman ES, Northlake ES, Rowlett ES & Toler ES
PH2-BP04**

Description: Elementary School Enhancements

Status/ Comments: Ongoing planning and design

Action Items: Submit Scope to Budget January 2025

Information

Project Manager: Michael Pierce

Architecture Firm: Orcutt|Winslow

Construction Firm:

Project Delivery Method: CMaR

Project Type: Renovation

Phase: Discovery/Planning

Project Schedule

Design Start July 2024 End September 2025

Construction Start September 2025 End May 2027

Substantial Completion Start April 2027 End May 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

**Roof Package Cooper, Steadham, Herfurth
PH2-BP05**

Description: Selected roof replacement at Cooper ES, Steadham ES, and Herfurth ES

Status /
Comments:

- SD Presentation to Board of Trustees
- Preparing for pre-submittal meetings with municipalities
- Secured ARMKO as Roofing Consultant – reviewing SD

Action Items:

- Developing procurement schedule with Purchasing Dept.
- Schedule pre-submittal meeting with municipalities
- Coordinate anticipated construction schedule with school calendar.
- Explore alternative ways to expedite schedule.
- Identify timelines and plan for scheduling work when schools are not occupied.

Information

Project Manager: Steven Welsh
Architecture Firm: LBL
Construction Firm: TBD
Project Delivery Method: Competitive Sealed Proposal
Project Type: Replacement
Project Phase: Schematic Design

Project Schedule

Kickoff and Discovery	July 2024
Schematic Design	August - Oct 2024
Design Development	Oct - Dec 2024
Construction Documents	Dec 2024 - Feb 2025
Permitting	Feb 2025 - March 2025
Procurement	April - June 2025
Construction	July - Dec 2025
Close Out	Dec 2025

Progress Photos

Patches on slipping steel panels at Herfurth.



Section of older roof at Cooper ES.



Project Summary Information

Reporting Date: Mid-January 2025

**Perimeter Fencing at all Elementary Campuses
PH2-BP07**

Description:

Scope:

Provide secured area fencing at secondary and pre-k campuses.

Campus:

Middle Schools – Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O'Banion, Schrade, Sellers, Webb

High Schools – Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland ISD

Pre-K and Special Service Campuses – Cisneros, Parsons, AEC, GRCTC

Status/ Comments:

- Preparing Conceptual Designs and Scope to Budget
- Departmental meetings – in progress (Security, Transportation)
- Reviewing city restrictions for staging on streets and surrounding roads

Action Items:

- Consult with EDL's
- Review and research property lines/ boundary questions

Information

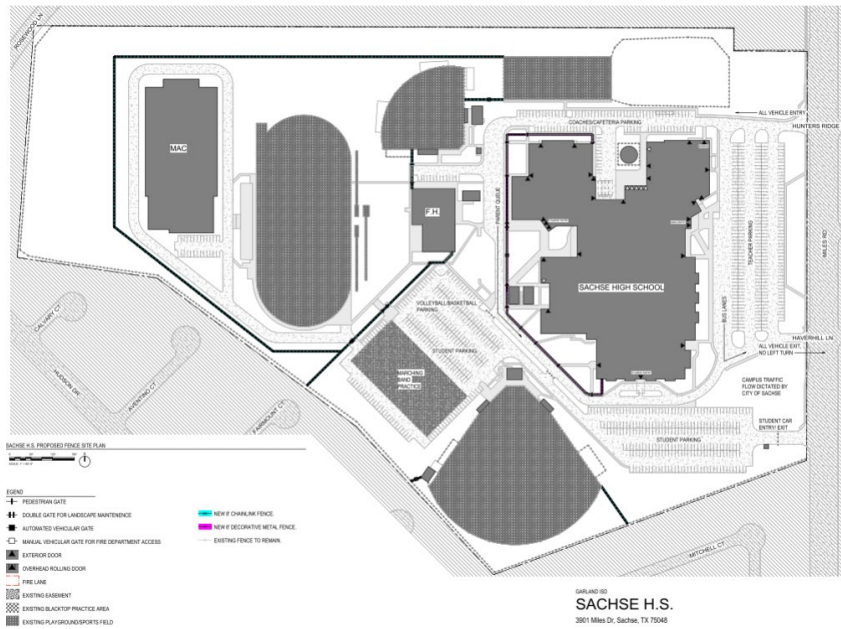
GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Stage	Discovery and Planning

Project Schedule

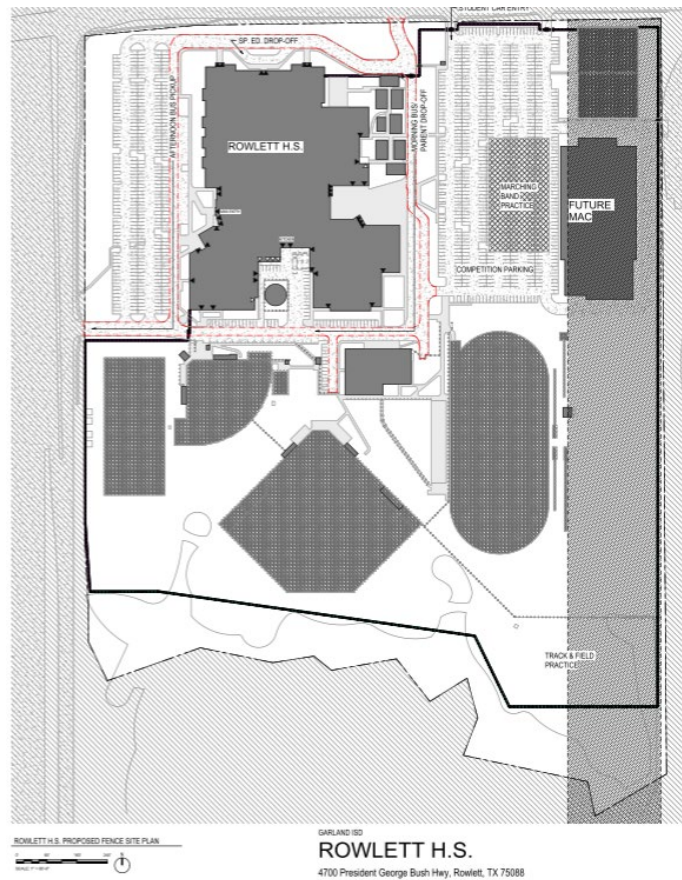
Board Approval of Architect	September 12, 2023
Kick Off Meeting	July 10, 2024
Discovery and Planning	August - December, 2024
SD/ DD	Jan - May, 2025
Design Completed	June 2025
Permitting / Procurement	July - October, 2025
General Contractor Board Approval	November - December, 2025
Construction	January - August 2026
Close Out	August - September, 2026

Progress Photos

Sachse HS – initial conceptual design for perimeter fence



Rowlett HS - initial conceptual design for perimeter fence



Project Summary Information

Reporting Date: Mid-January 2025

**Fire Alarm Replacement
PH2-BP09**

Description: PROJECT- 510-23-02
Obanion Middle School
Abbett Elementary School
Beaver Elementary School
Couch Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Cisneros Pre-K

Status/ Comments: Back Elementary scope moved to PH3-BP09
Heather Glen Elementary removed from scope
6 purchase orders received. (Obanion, Liberty Grove, Southgate, Back, Cisneros, Couch,)
2 proposals submitted for final approval (Abbett, Beaver)

Action Items: Upon approval submit final proposals for purchase order.

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Texas Fire & Sound
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

Project Schedule

Construction	Construction will begin immediately following the completion of all phase one fire alarm projects. Estimated to begin end of March 2025
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Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

Camera System Refresh
PH2-BP10

Description: PROJECT 510-23-06
South Garland High School
Sam Houston Middle School
Abbett Elementary School
Hickman Elementary School
Couch Elementary School
Heather Glen Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Toler Elementary School
Transition Learning Center

Status/ Comments: Back Elementary scope moved to PH3-BP10

Departmental, campus and vendor collaboration / Information gathering for proposals. Site walks complete.

Action Items: Compile collaborative information to submit to vendor for proposals.

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement Installation to commence at the conclusion of all phase one CCTV projects. Estimated installation start slated for the end July 2025.

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

Security Key Card Access (Access Control) Refresh
PH2-BP11

Description: PROJECT 510-23-06
South Garland High School
Abbett Elementary School
Beaver Elementary School
Couch Elementary School
Handley Elementary School
Liberty Grove Elementary School
Southgate Elementary School
Toler Elementary School
Watson Technology Center for Math & Science

Status/ Comments: Heather Glen Elementary scope removed
Back Elementary scope moved to PH3-BP10
Information gathering for proposals

Action Items: Site walks ongoing.
Receive proposals and submit for purchase orders

Information

Project Manager: Michael Pierce
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Replacement
Phase: Procurement

Project Schedule

Board Recommendation September 2024
Replacement Commencement Installation will commence immediately following the completion of all phase one access control projects. Estimated start, mid-April 2025

Progress Photos



Project Summary Information

Reporting Date: Mid-January 2024

Security Intrusion Upgrades
PH2-BP12

Description: Beaver Elementary School

Status/ Comments: On-going departmental / vendor information gathering for proposals

Action Items: Perform site walks.
Submit proposals for purchase orders

Information

Project Manager: Michael Pierce

Architecture Firm:

Construction Firm:

Project Delivery Method: RFP 510-23-06

Project Type: Replacement

Phase: Procurement

Project Schedule

Board Recommendation September 2024

Replacement Commencement Estimated start slated for July 2025

Progress Photos

Project Summary Information

Reporting Date: Mid-January-2025

**Waterproofing/ Cladding
PH2-BP13**

Description:	<p>Scope:</p> <p>Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements)</p> <p>Campuses:</p> <p>Abbott, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Classical Center at Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Northlake, Williams (Old Park Crest), Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, PDC</p>
Status / Comments:	<ul style="list-style-type: none"> December 11, 2024: Internal sample report review January 9, 2025: Comprehensive owner review of in-field observations across all campuses January 28, 2025: 50% Armko review January 30, 2025: 50% page turn with Garland ISD February 18, 2025: 90% Internal Armko Review February 20, 2025: 90% Owner review and estimate for approval March 3, 2025: Project released for bid
Action Items:	<ul style="list-style-type: none"> Final P.O.'s for Armko consulting fees were completed on November 21, 2024 Project schedule has been completed and uploaded to Projectmates Armko will be scheduling drone flights around the exterior of the campuses to obtain pictures and video footage for assessments starting in January 2025 Drone footage of schools will be available on You Tube by scanning a QR code Armko states surveys are 90% completed

Information

Project Manager:	Ron Ward
Architecture Firm:	ARMKO
Construction Firm:	TBD
Project Delivery Method:	JOC
Project Type:	Repair/ Replacement Exterior waterproofing/sealant joints
Project Phase:	Discovery and Planning

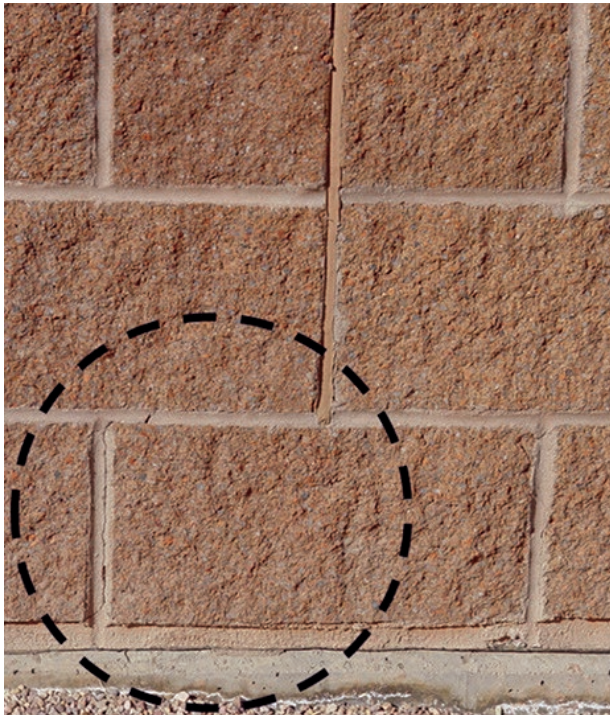
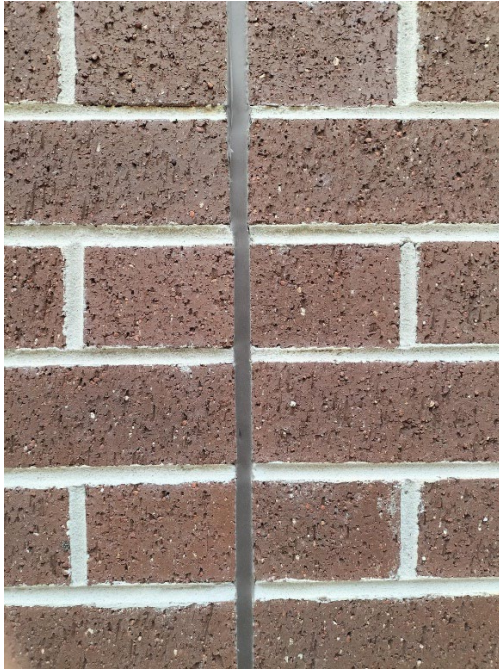
Project Schedule

BOT Approval	February 13, 2024
Kickoff	August 12, 2024
Discovery and Planning	September 2024
P.O.'s for Consultant Fee's	October 2024
Assessments	December 2024
Procurement	March 2024
Construction Begins	June 2025
Construction Completed	January 2026

Closeout

February 2026

Progress Photos



Project Summary Information

Reporting Date: Mid-January 2025

Facilities DDC Controls
PH2-BP14

Description:	HVAC Controls Update
Status/ Comments:	<ul style="list-style-type: none">• Lyles MS – Finalizing Project• Lakeview HS – Finalizing project.• Sachse HS – Finalizing project• Carver ES – Walked campus - Finalizing project;• Couch ES – site walk 12/23/24• Liberty Grove ES – site walk 12/23/24• Lister ES – Controls installed and operating – Completing punch list. Finalizing project• O’Banion MS – Controls cleaned up and operating – Developing punch list• Sewell ES – Finishing up checks on controls – Developing punch list.• Hudson MS - In progress – Estimated completion Oct 31 24• Naaman Forest HS – In progress – Re programing – Splitting network in preparation for addition• TDI – is not starting any other projects until the four projects are finalized.
Action Items:	<p>ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus,</p> <p>Finalizing all invoices for job completion</p>

Information

Project Manager:	Brian R. Finley
Architecture Firm:	N/A
Construction Firm:	Automated Logic (LSI) & TD Industries
Project Delivery Method:	
Project Type:	
Phase: Phase II	

Project Schedule

Phase II

Nita Pearson ES – Logical Solutions – Engineering

Armstrong ES – Logical Solutions - Engineering

Parsons Pre – K

Cisneros Pre – K

Daugherty ES

Ethridge ES

Rowlett ES

Caldwell ES

Remaining Locations needing complete controls

replacement Heather Glen ES

Hickman ES

Northlake ES

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

63 Campus
PH2-BP15

- Description: Local Area Network (LAN) Upgrades
- Status/ Comments:
- ES Equipment installation – Completed
 - Hub Sites – Procurement in process
 - Metropolitan Area Network
 - Pending board approval
 - Procurement beginning in March

Action Items:

Information

Project Manager: Michael Gerron

Architecture Firm:

Construction Firm:

Project Delivery Method: RFP

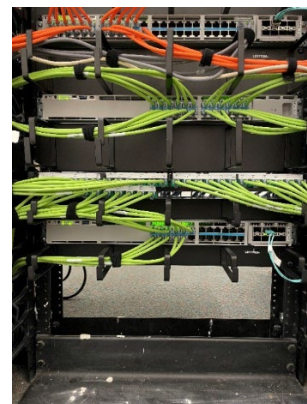
Project Type: Technology

Phase: 1 - 2

Project Schedule

Project Summary PH2-BP15 Local Area Network Upgrades										
PH2-BP15	2024	2025								
	Q4	Q1			Q2			Q3		
	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Elementary Schools	COMPLETE									
Hub Sites			PROCUREMENT		PREP		INSTALL			
Metropolitan Area Network				PROCUREMENT		PREP	INSTALL			

Progress Photos



Project Summary Information

Reporting Date: Mid-January 2025

**Elementary Replacement #4
PH3-BP01**

Description:	This will be elementary replacement #4. The location has not been disclosed at this time.
Status/ Comments:	<ul style="list-style-type: none">• Kickoff meeting with architect complete.• Discussed architect expectations & deliverables.• Discussed Projectmates and invoicing.
Action Items:	<ul style="list-style-type: none">• Waiting on announcement to begin the Discovery/Planning phase.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Pfluger Architects
Construction Firm:	McCownGordon Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #4 Replacement
Project Stage:	Pre Design Phase

Project Schedule

Board Approval of Architect	January, 2024
Kick-Off	December, 2024
Discovery Planning	February 2025 - June 2025
Design	July 2025 - February 2026
Permitting	March 2026 - May 2026
Procurement	March 2026 - May 2026
Construction Begins	June 2026
Construction Completion	October 2027
Closeout	November 2027 - February 2028

Progress Photos

Project Summary Information

Reporting Date: Mid- January 2025

Athletic Package: Lakeview Centennial HS, North Garland HS, South Garland HS
PH3-BP02

Description: Lakeview Centennial

- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.) Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:
- Document share executed
 - HKS engaging with civil for site evaluations
 - CMAA Kickoff scheduled in December 2024

Information

GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	
Project Delivery Method:	Construction Manager at Risk
Project Type:	Athletic Football Field Improvements
Project Stage:	Discovery and Planning

Project Schedule

Board Approval of Architect	May 2024
Kick-Off	September 2024
Discovery Planning	October 2024 - December 2024
Design	January 2024 - March 2025
Demo	April 2025 - May 2025
Permitting	April 2025 - June 2025
Procurement	April 2025 - June 2025
Construction	July 2025 - December 2025
Move In	January 2026
Occupy	January 2026
Closeout	February 2026

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

**Elementary Enhancements: Back, Luna, Shugart, Spring Creek and Roach
PH3-BP03**

Description:	Elementary Enhancements (Security Prototype)
Scope:	<p>Back – renovate library into learning center with ability to secure</p> <p>Luna – close open concept classrooms & renovate library into learning center</p> <p>Shugart – renovate library into learning center</p> <p>Spring Creek – renovate library into learning center</p> <p>Roach - close open concept classrooms</p>
Status/ Comments:	<ul style="list-style-type: none"> • Departmental Meetings with EDL's - underway • Photos of campuses in current condition complete • Project Advisory Notice pending • Capacity studies and code requirements – in progress • Scope to Budget – in progress (Feb. 2025)
Action Items:	<ul style="list-style-type: none"> • Continue conceptual designs – seek input from EDL's • Follow up on Project Advisory Notice • Schedule meetings with GISD departments to understand expectations.

Information

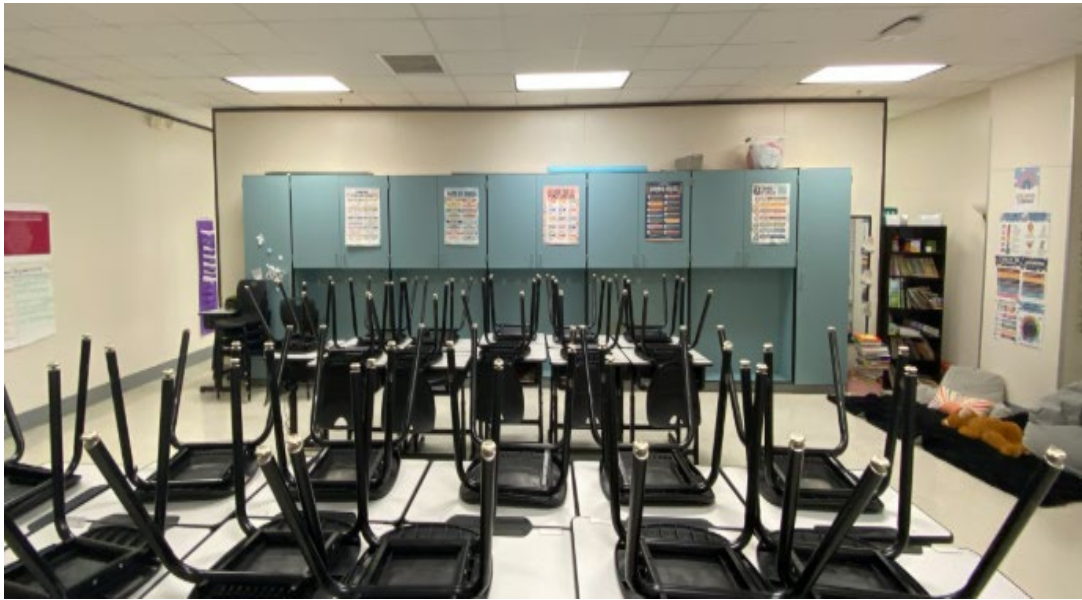
Project Manager:	Steven Welsh
Architecture Firm:	Harrison - Kornberg
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Phase:	Schematic Design

Project Schedule

Kickoff	October 2024
Schematic Design	Nov. 2024 - Feb. 2025
Design Development	Feb. 2025 - April 2025
Construction Documents	April 2025 -July 2025
Permitting	July 2025 - Oct 2025
Procurement	July 2025 - Oct 2025
Construction	Nov. 2025 - Sept. 2026
Close Out	Sept. 2026 - Oct. 2026

Progress Photos

Open Classroom at Back ES



Open Library at Back ES



Project Summary Information

Reporting Date: Mid-January 2025

**Middle School/Elementary Renovations
PH3-BP04**

Description:

Middle/Elementary School Renovations

- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
- **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
- **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
- **Abbott ES:** Replace service entrance switchgear.
- **Bradfield Elementary:** Replace secondary switchgear.

Status/ Comments:

- End-user meetings with athletic directors to discuss locker room renovation scopes and share concepts for the MS campuses are complete.
- The architect is setting up FIT meetings with the City.
- The architect has updated their project roster and submitted their initial design schedule.

Action Items:

- The architect has commenced exploring cost estimates and lead times for switchgear replacements at the elementary school campuses.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Stage:	Discovery/Planning

Project Schedule

Kick-off Meeting	September 2024
Discovery/Planning	September 2024 - October 2024
Design Phases	October 2024 - June 2025
Permitting/Procurement	July 2025 - August 2025
Construction	Sept 2025 - Sept 2027
Occupy	October 2027
Close Out	October 2027 - December 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

Elementary School Enhancements: Club Hill ES, Vial ES, Davis ES, Ethridge ES
PH3-BP05

Description:	Scope: Cut in exterior doors where students must egress through adjacent classroom. Expand library to meet TEA standards and renovate existing spaces. Provide accessible lift at stage. Provide interior graphics and wayfinding. Provide new way-finding site signage. Replace interior doors and hardware. Close open concept classrooms.
Status / Comments:	<ul style="list-style-type: none">• Kick-off meeting was held on October 22, 2024• Project Roster, GIS Maps, and Asbestos reports added to Projectmates• Harrison Kornberg Architects working on putting together a Design Schedule
Action Items:	<ul style="list-style-type: none">• Site surveys were conducted at Club Hill ES and Classical Center at Vial ES with HKA and Principals to obtain photographs and visual layout of each location to help determine the scope of work for these campuses• Site surveys to be scheduled for Davis ES and Ethridge ES• Enrollment numbers and capacities have been gathered for the last four years for each location• Working with the architects to revise the scope of work for each campus

Information

Project Manager:	Ron Ward
Contractor:	Harrison Kornberg Architects, LLC
Project Delivery Method:	CSP
Project Type:	Elementary School Enhancements
Project Phase:	Discovery and Planning

Project Schedule

Kickoff	October 22, 2024
Discovery and Planning	November 2024
Construction	September 2025

Progress Photos





Project Summary Information

Reporting Date: Mid-January 2025

New Technology Center (NOC)
PH3-BP07

Description: Construction of a New Technology Center

Status/ Comments: Ongoing collaboration with design team and Technology Department Concept
Completed first FIT meeting December 12, 2024
Presented Scope to Budget on December 16, 2024

Action Items: Revise concept to meet directives provided during Scope to Budget presentation

Information

Project Manager: Michael Pierce
Architecture Firm: PBK
Construction Firm: Satterfield & Pontikes
Project Delivery Method: Construction Manager at Risk
Project Type: New Construction
Phase: Design

Project Schedule

Board Approval of Architect September 10, 2024
Kickoff Meeting September 20, 2024
Discovery / Planning September 30, 2024 - December 18, 2024
Design- DD Phase December 18, 2024 - February 28, 2025
Permitting June 2, 2024 - September 26, 2025
Procurement June 1, 2025 - August 15, 2025
Construction September 15, 2025 - October 15, 2027
Substantial Completion October 15, 2027
Final Completion October 16, 2028 - December 15, 2027

Progress Photos

SITE PLAN STUDY



OVERALL SITE PLAN STUDY





Project Summary Information

Reporting Date: Mid-January 2025

**Fire Alarm Replacement
PH3-BP09**

Description: PROJECT- 510-23-02
Hudson Middle School
Lyles Middle School
Schrade Middle School
Northlake Elementary School
Pearson Elementary School
Spring Creek Elementary School
Weaver Elementary School
Back Elementary School

Status/ Comments: Naaman Forest High scope moved to PH1-BP05
Montclair scope moved to PH2-BP01
Document exchange complete

Action Items: Complete site-walks, receive proposals and submit for purchase orders.

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Texas Fire & Sound
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

Project Schedule

Construction	Slated to begin immediately following the completion of all phase two fire alarm projects.
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Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

**Camera System Refresh
PH3-BP10**

Description:	PROJECT 510-23-06 Naaman Forest High School Hudson Middle School Lyles Middle School Cooper Elementary School Davis Elementary School Northlake Elementary School Pearson Elementary School Spring Creek Elementary School Weaver Elementary School Ethridge Elementary School Back Elementary School
Status/ Comments:	Montclair scope moved to PH2-BP01 Departmental / vendor collaboration / Information gathering
Action Items:	Complete site-walks and compile collaborative information to submit to vendor for proposals.

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

Project Schedule

Board Recommendation	September 2024
Replacement Commencement	Installation to commence at the conclusion of all phase two CCTV projects. Estimated start of July 2025.

Progress Photos

Project Summary Information

Reporting Date: Mid-January 2025

Security Key Card Access (Access Control) Refresh
PH3-BP11

Description: PROJECT 510-23-06
Naaman Forest High School
Coyle Middle School
Hudson Middle School
Schrade Middle School
Webb Middle School
Northlake Elementary School
Pearson Elementary School
Rowlett Elementary School
Spring Creek Elementary School
Weaver Elementary School
Back Elementary School
Davis Elementary School
Ethridge Elementary School

Status/ Comments: Montclair Elementary scope moved to PH2-BP01
Information gathering for proposals

Action Items: Complete Site walks and submit proposals for purchase orders

Information

Project Schedule

Board Recommendation	September 2024
Replacement Commencement	Installation will commence immediately following the completion of all phase two access control projects. Estimated start September 2025.

Progress Photos



Project Summary Information

Reporting Date: Mid-January 2025

PH2-BP-Proposition C

Description: Technology Device Refresh for Students and Staff

- Status/ Comments:
- Student and Staff computer replacement (\$1.75M)
 - Deployment phase
 - Chromebook refresh project (\$5.25M)
 - Procurement beginning in December
 - Deployment begins in May through August

Action Items:

Information

Project Manager: Michael Gerron
Architecture Firm:
Construction Firm:
Project Delivery Method: RFP
Project Type: Technology
Phase: 1 - 5

Project Schedule

Project Summary PH2-BP-Proposition C											
PH2-BP-Prop C	2024						2025				
	Q4			Q1			Q2			Q3	
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sep
Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT									
Chromebook refresh project		PROCUREMENT						DEPLOYMENT			

Progress Photos