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## Bond Program Summary Update

May 13, 2025

# Bond 2023 Propositions

 Proposition A	Safety, Facility Upgrades, Infrastructure Improvements	\$1,103,130,000
 Proposition B	Multi-Program Activity Centers	\$135,910,000
 Proposition C	Technology Device Refresh	\$40,605,000
<b>Total</b>		<b>\$1,279,645,000</b>



# Project Summary PH1BP01

## Softball/Baseball Improvements

PH1-BP01	2023												2024												2025												2026													
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3							
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep					
Part 1: Softball/Baseball Improvements NFHS, RHS, SHS			A/E SELECT 4/25/2023		DESIGN		GC PROCURE 09/12/23		CONSTRUCTION				OCCUPY		CONSTRUCTION									CLOSE																										
Part 2: Softball/Baseball Improvements SGHS, NGHS, LCHS			A/E SELECT 4/25/2023					DESIGN					GC PROCURE 05/14/24		CONSTRUCTION									OCCUPY		CONSTRUCTION		CLOSE																						
Part 3: Softball Improvements GHS			A/E SELECT 4/25/2023																																															
Part 3: Baseball Improvements GHS																																																		

### Part 2: Lakeview Centennial HS, North Garland HS, South Garland HS

- All Fields:
  - Sound system, backstop pads, benches, bat racks, helmet cubbies complete
  - Scoreboards installation started, completion June
  - Canopies installation end of May, completion June
- SGHS softball sports lighting & backstop netting complete

### Part 3: Garland HS

- Demolition CSP solicitation issued April 17, 2025 due May 6, 2025
- New softball/baseball complex design, July 2025



# Project Summary PH1BP01 Softball/Baseball Improvements



South Garland High School Softball



South Garland High School Baseball





# Project Summary PH1BP01 Softball/Baseball Improvements



North Garland High School Softball



North Garland High School Baseball





# Project Summary PH1BP01 Softball/Baseball Improvements



Lakeview Centennial High School Softball



Lakeview Centennial High School Baseball



# Project Summary PH1BP02

## High School Fieldhouses and Multi-Program Activity Centers

2023						2024						2025						2026						2027										
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1				
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
	A/E SELECT 9/12/2023		CMaR SELECT 12/7/23			DESIGN						CMaR SOLICIT			CONSTRUCTION														MOVE IN/ OCCUPY		CLOSE			
												PERMIT																						

- All seven high schools
- 002 GHS (Williams Stadium): Site construction ongoing
  - 003 SGHS: Site construction ongoing
  - 004 NGHS: Site construction ongoing
  - 005 LCHS: City preconstruction meeting held April 24, 2025
  - 008 NFHS: Pier drilling
  - 009 RHS: Pier drilling; Band practice field relocation ongoing
  - 010 SHS: Site construction ongoing





# Project Summary PH1BP02 Fieldhouses and MACs



**Garland High School (Williams Stadium)**





# Project Summary PH1BP02 Fieldhouses and MACs



**South Garland High School**





# Project Summary PH1BP02 Fieldhouses and MACs



**North Garland High School**



# Project Summary PH1BP02 Fieldhouses and MACs



**Lakeview Centennial High School**





# Project Summary PH1BP02 Fieldhouses and MACs



**Naaman Forest High School**





# Project Summary PH1BP02 Fieldhouses and MACs



**Rowlett High School**





# Project Summary PH1BP02 Fieldhouses and MACs



**Sachse High School**



# Project Summary PH1BP03

## Freeman Elementary

2023						2024												2025												2026												2027		
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	A/E SELECT 9/12/2023		DESIGN	CMaR SELECT 1/16/24		DESIGN										CMaR SOLICIT				CONSTRUCTION												MOVE IN	OCCUPY	CLOSE										
																	PERMIT																											

- GMP #2 approved by Board of Trustees February 11, 2025
- Exhibit A Amendment to Owner/Contactor Agreement complete
- Site permit anticipated May 2025
- Construction Start May 2025



# Project Summary PH1BP04

## Kimberlin Academy for Excellence

2023						2024												2025												2026												2027		
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1														
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar												
A/E SELECT 9/12/2023	DESIGN		CMaR SELECT 1/16/24		DESIGN												CMaR SOLICIT				CONSTRUCTION												MOVE IN		OCCUPY		CLOSE							
					PERMIT																																							

- GMP #2 recommendation to Board of Trustees March 11, 2025
- Exhibit A Amendment to Owner/Contactor Agreement in process
- Campus branding complete
- Permitting
  - Building Permit application submitted 12/19/24
  - Site Permit application submitted 12/20/24
- Notice to Proceed
- Mobilization





- CMaR solicitation; February 02, 2025
- Solicitation response; March 20, 2025
- Preliminary GMP received; April 17, 2025
- Permit stage ongoing
- Ongoing scope review and value engineering



# Project Summary PH1BP06; PH2BP06; PH3BP06

## Elementary and Prekindergarten Playgrounds

2023						2024												2025												2026					
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar			
	A/E SELECT 9/12/2023	DESIGN																GC PROCURE			CONSTRUCTION									CLOSE					

- Contract #510-01-1.6 Board of Trustees approval March 11, 2025
- Owner/Contractor Agreement Complete
- Permitting
  - City of Garland
    - Pending canopy submission
  - City of Rowlett Complete
  - City of Sachse
    - Pending canopy submission





# Project Summary PH1BP07

## Elementary Fencing

2023						2024												2025												2026								
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2					
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun			
	A/E SELECT 9/12/2023	DESIGN															SOLICIT						RE-SOLICIT						CONSTRUCTION						CLOSE			

### Phase 1 - Elementary Campuses

- Contract #510-01-1.7 Board of Trustees approval March 11, 2025
- Contract Negotiations unsuccessful
- Re-Solicitation
- Permitting
  - City of Garland Approved
  - City of Rowlett
    - Fencing permit submitted 12/20/24
  - City of Sachse Approved



# Project Summary PH1BP09; PH2BP09; PH3BP09; PH4BP07; PH5BP07 Fire Alarm

PHASE	2024						2025						2026						2027						2028																					
	Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3											
	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul									
1	DESIGN			CONSTRUCTION						CLOSE																																				
2										DESIGN			CONSTRUCTION						CLOSE																											
3																DESIGN			CONSTRUCTION						CLOSE																					
4																						DESIGN			CONSTRUCTION						CLOSE															
5																									DESIGN			CONSTRUCTION						CLOSE												

**Phase 1 – 7 Facilities**

Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Prekindergarten, AEC, Marvin Padgett, Tax Office

- Brandenburg MS: Complete
- Armstrong ES: Construction 70%
- Ethridge ES: Complete
- Parsons Prekindergarten: Complete
- AEC: Complete
- Marvin Padgett: Pending start date
- Tax Office: Complete

**Phase 2 – 7 Facilities**

O’Banion MS, Abbett ES, Beaver Tech, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Prekindergarten

- Design started for all except Southgate
- Southgate ES: Construction 55%

**Phase 3 – 8 Facilities**

Hudson MS, Lyles MS, Schrade MS, Back ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES

**Phase 4 – 9 Facilities**

Bullock ES, Classical Center at Vial, Dorsey ES, Herfurth ES, Keely ES, Sewell ES, Shugart ES, Steadham ES, Stephens ES

**Phase 5 – 8 Facilities**

North Garland HS, Rowlett HS, Austin Academy, Carver ES, Club Hill ES, Lister ES, Luna ES, Walnut Glen Academy





# Project Summary PH1BP10; PH2BP10; PH3BP10; PH4BP08; PH5BP08

## Security Camera Refresh

PHASE	2025												2026												2027								
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1					DESIGN																												
2										DESIGN																							
3															DESIGN																		
4																																	
5																																	

**Phase 1 – 8 Facilities**

North Garland HS, Classical Center at Brandenburg MS, Sellers MS, Armstrong ES, Handley ES, Shorehaven ES, Watson ES, Williams ES (formally Park Crest)

- Pending final design review

**Phase 2 – 9 Facilities**

South Garland HS, Houston MS, Abbett ES, Couch ES, Hickman ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center

**Phase 3 – 11 Facilities**

Naaman Forest HS, Hudson MS, Lyles MS, Back ES, Cooper ES, Davis ES, Ethridge ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES

**Phase 4 – 11 Facilities**

Lakeview Centennial HS, Bussey MS, Bullock ES, Classical Center at Vial, Dorsey ES, Keeley ES, Sewell ES, Shugart ES, Steadham ES, Stephens ES, Rowlett ES

**Phase 5 – 11 Facilities**

Garland HS, Austin Academy, Jackson Technology Center, Bradfield ES, Caldwell ES, Carver ES, Club Hill ES, Lister ES, Walnut Glen ES, Luna ES, Roach ES



# Project Summary PH1BP11; PH2BP11; PH3BP11; PH4BP09; PH5BP09

## Access Control

PHASE	2025												2026												2027								
	Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
1					DESIGN			CONSTRUCTION		CLOSE																							
2								DESIGN			CONSTRUCTION						CLOSE																
3														DESIGN			CONSTRUCTION						CLOSE										
4																	DESIGN			CONSTRUCTION				CLOSE									
5																							DESIGN			CONSTRUCTION				CLOSE			

**Phase 1 – 6 Facilities**

North Garland HS, Classical Center at Brandenburg, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center

- Pending final design review

**Phase 2 – 10 Facilities**

South Garland HS, Abbett ES, Beaver Technology Center, Couch ES, Handley ES, Hickman ES, Liberty Grove ES, Southgate ES, Toler ES, Watson Technology Center

**Phase 3 – 13 Facilities**

Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Back ES, Davis ES, Ethridge ES, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES

**Phase 4 – 11 Facilities**

Lakeview Centennial HS, Bussey MS, Bullock ES, Classical Center at Vial, Dorsey ES, Herfurth ES, Keeley ES, Sewell ES, Shugart ES, Steadham ES, Stephens ES

**Phase 5 – 11 Facilities**

Garland HS, Austin Academy, Bradfield ES, Caldwell ES, Carver ES, Club Hill ES, Lister ES, Luna ES, Williams ES (formally Park Crest ES), Roach ES, Walnut Glen Academy



# Project Summary PH1BP12

## Door Hardware/Keying

2024												2025												2026		
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
510-23-04 BoT APPROVAL 2/13/2024						KICKOFF MEETING 8/14/2024		SITE SURVEYS		PO PROCURE			HARDWARE INSTALLATION									CLOSE				

61 campuses

7 high schools, 12 middle schools, 39 elementary schools, and 3 alternative/  
special program facilities

High Schools

- GHS, LCHS, SGHS, NGHS, SHS Complete
- NFHS in progress
- RHS door hardware pending

Middle Schools

- Hudson MS ongoing

Elementary school and alternative/special programs

- Coordinating installation





# Project Summary PH2BP01

## Linda L. Griffin Elementary

2024						2025						2026						2027																							
Q3			Q4			Q1		Q2		Q3		Q4		Q1		Q2		Q3		Q4		Q1		Q2		Q3			Q4												
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	KICKOFF MEETING		DISCOVERY /PLANNING	DESIGN												CMaR SOLICIT		CONSTRUCTION												MOVE IN	OCCUPY	CLOSE									

- Conceptual design complete
- Scope to Budget 90%
- Schematic Design Presentation June 2025
- FIT meetings with City of Garland ongoing



# Project Summary PH2BP02

## Carson-Mulkey Agriculture Science Center

2024												2025												2026												2027								
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
A/E SELECT 2/13/2024						KICKOFF MEETING 7/11/2024			PO ISSUED 7/26/2024			DESIGN						GC PROCURE PERMIT			CONSTRUCTION														MOVE IN/OCCUPY			CLOSEOUT						

- New Carson-Mulkey Agriculture Science Center in Sachse, TX
- Schematic Design Presented at April 8, 2025 Board of Trustees Meeting
- Geotechnical ongoing





# Project Summary PH2BP03

## South Garland HS and North Garland

2024						2025												2026												2027								
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	DISCOVERY/ PLANNING		DESIGN												CMaR SOLICIT		CONSTRUCTION															CLOSE						

- End-user meeting with Fine Arts ongoing
- Completed second round of campus walk throughs
- Cost estimate data collection by CMaR



# Project Summary PH2BP04 Enhancements Hickman ES, Northlake ES, Rowlett ES, and Toler ES

2024						2025												2026												2027													
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4				
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
DESIGN														CMaR SOLICIT PERMIT		CONSTRUCTION																										CLOSE	

- Multiple design concepts presented/reviewed
- Scope of work in review
- Scope to budget revision ongoing
- CMaR and architect working through various design concept cost estimates





# Project Summary PH2BP05 Roof Package

## Cooper ES, Herfurth ES, Steadham ES

2024						2025											
Q3			Q4			Q1			Q2			Q3			Q4		
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
PROJECT KICKOFF	DESIGN					CSP PROCUREMENT			CONSTRUCTION					CLOSE			

- CSP 510-02-2.5 Approved at April 8, 2025 Board of Trustees Meeting
- Owner/Contractor Agreement complete
- Issued Notice to Proceed



# Project Summary PH2BP07 Fencing 23 Campuses

2024						2025												2026								
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3		
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PROJECT KICKOFF	DESIGN												CSP PROCUREMENT			CONSTRUCTION									CLOSE	

- 7 - High Schools, 12- Middle Schools, 4 - Special Service Campuses
- Schematic Design Presentation at May 13, 2025 Board of Trustees meeting





# Project Summary PH2BP12; PH5BP10 Intrusion Alarm Beaver Technology Center, Garland HS, Carver ES

	2025												2026								
	Q1			Q2			Q3			Q4			Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
PH2-BP12 Beaver ES			DESIGN			CONSTRUCTION	CLOSE														
PH5-BP10 Garland HS, Carver ES															DESIGN			CONSTRUCTION	CLOSE		

## Phase 2

- Design complete
- Permit Required
- Construction coordination ongoing



# Project Summary PH2BP13

## Waterproofing/Cladding

2024												2025												2026					
Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2		
Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
			360-23 BOT APPROVAL 2/13/2024				KICKOFF MEETING 8/12/2024		SITE SURVEYS		PO CONSULT FEE'S		ASSESSMENTS				GC PROCURE			CONSTRUCTION						CLOSE			

35 Elementary Schools, 1 Special Program Facility

- Assessments January 2025 – March 2025
- 50% page turn, January 30, 2025
- 90% page turn, February 20, 2025
- 100% page turn, March 13, 2025
- Procurement delivery method in review



# Project Summary PH2BP15

## Local Area Network

Project Summary PH2-BP15 Local Area Network Upgrades									
PH2-BP15	2025								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Hub Sites		PROCUREMENT		PREP		INSTALL			
Metropolitan Area Network			PROCUREMENT			PREP	INSTALL		

### Hub Sites

- Equipment has shipped

### Metropolitan Area Network

- Equipment ordered





# Project Summary PH3BP02 Athletic Package

## South Garland HS, North Garland HS, Lakeview Centennial HS

2024						2025												2026											
3Q			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	KICKOFF MEETING	DESIGN										CMAA SOLICIT	CONSTRUCTION											CLOSE					

- Architect/Contractor developing estimates to confirm project scope within budget
- Reviewing current football field location in relation to bleachers
- Plan to issue early site package



# Project Summary PH3BP03 Enhancements

## Back ES, Luna ES, Roach ES, Shugart ES, Spring Creek ES

2024			2025										2026										2027									
Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2		
Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
KICKOFF MEETING	DESIGN											CSP PROCUREMENT			CONSTRUCTION										CLOSE							

- Scope to Budget complete
- Schematic Design Presentation ongoing
- Scheduling city design meetings



# Project Summary PH3BP04 Middle School/Elementary School Renovations Austin Academy, Houston MS, Jackson Technology, Abbett ES, Bradfield ES

2024						2025												2026												2027		
Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1		
Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
	KICKOFF MEETING		DESIGN												CSP PROCUREMENT			CONSTRUCTION												CLOSE		

- Scope to Budget complete
- Schematic Design Presentation ongoing
- Geotechnical ongoing





# Project Summary PH3BP05 Enhancements

## Club Hill ES, Classical Center at Vial, Davis ES, Ethridge ES

2024									2025												2026											
Q2			Q3			Q4			Q1			Q2			Q3			Q4			Q1			Q2			Q3			Q4		
Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
A/E SELECT 5/14/2024						KICKOFF MEETING			DESIGN												PROCUREMENT PERMITTING			CONSTRUCTION						CLOSE		

- Scope to Budget complete
- Schematic Design Presentation ongoing
- Scheduling city design meetings



- Schematic Design presented March 11, 2025
- Scope revisions in review
- Geotechnical services complete
- Plan to issue early site plans for permitting



# Project Summary Proposition C

Project Summary PH2-BP-Proposition C													
PH2-BP-Prop C	2024				2025								
	Q4				Q1			Q2			Q3		
	Oct	Nov	Dec		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	Student and Staff computer replacement	PROCUREMENT	DEPLOYMENT										
Chromebook refresh project		PROCUREMENT						DEPLOYMENT					

## Student and Staff Computer Replacement (\$1.75m)

- Computer configuration in process
- Deployment phase

## Chromebook Refresh Project (\$5.25m)

- Chromebooks have arrived
- Chromebook configuration in process
- Deployment May through August



# Comments/Questions

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Project Summary Information

Reporting Date: Mid-April 2025

**Softball & Baseball Fields Improvements**

**PH1-BP01**

Description:	<p>Campus:</p> <p>Part 1, Naaman Forest HS, Rowlett HS, Sachse HS</p> <p>Part 2, Lakeview Centennial HS, North Garland HS, South Garland HS</p> <p>Part 3, Garland HS</p> <p>Scope:</p> <p>Install synthetic turf</p> <p>New dugouts</p> <p>New back stop wall and netting</p> <p>Canopies over bleachers</p>
Status/ Comments:	<p>Part 2, All fields are ready for practicing. Substantial completion by 5/25</p> <p>Part 3, Abatement of Acquired Commercial Properties is in progress, documents for permitting / procurement are being finalized</p>
Action Items:	<p>Part 1;</p> <p>Part 1 has been closed out.</p> <p>Part 2;</p> <ul style="list-style-type: none"> <li>Lakeview Centennial: Baseball/Softball Back stop padding, Benches, Bat racks, and Helmet cubbies have been installed. PA system installation is complete. Scoreboards ongoing. Canopies to be installed by the end of May.</li> <li>South Garland: Baseball/Softball Back stop padding, Benches, Bat racks, and Helmet cubbies have been installed. PA system installation is complete. Scoreboards ongoing. Canopies to be installed by the end of May.</li> <li>North Garland: Baseball/Softball Back stop padding, Benches, Bat racks, and Helmet cubbies have been installed. PA system installation is complete. Scoreboards ongoing. Canopies to be installed by the end of May 2025.</li> <li>Naaman Forest Softball: Dugouts are complete.</li> </ul> <p>Part 3;</p> <ul style="list-style-type: none"> <li>Environmental phase II is complete</li> <li>Commercial building abatement process has begun</li> <li>Demolition Pre-Proposal Meeting 4/22/25</li> <li>Demo CSP solicitation scheduled for April 2025.</li> <li>New design for Baseball/Softball complex is scheduled for June 2025.</li> </ul>

**Information**

GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	Hellas Construction
Project Delivery Method:	Competitive Sealed Proposal / 1GPA Cooperative
Project Type:	Renovation
Project Stage:	Part 1-Close, Part 2-Construction, Part 3-Design

**Project Schedule**

- Part 1      Baseball and Softball - Construction Complete, August 2024. Close-out, February 2025.
- Part 2      Construction Complete, February 2025, Occupy, February 2025.
- Part 3      Design, July 2024 – June 2025  
               Permitting / Procurement for new construction June 2025 – August 2025  
               Construction, October 2025  
               Occupy, December 2026

## Progress Photos

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### South Garland

#### Baseball



#### Softball



### North Garland

#### Baseball



#### Softball



### Lakeview Centennial

#### Baseball

#### Softball





Project Summary Information

Reporting Date: Mid-April 2025

**High School Fieldhouse Replacement and Multi-Program Activity Centers  
PH1-BP02**

Description:	<p>Campus: Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS</p> <p>Scope: Project will include 80-yard turf field and storage, fieldhouse will include locker rooms for outdoors sports, coaches' offices, meeting room, laundry room, weight room, and storage.</p>
Status/ Comments:	<p>Permits received for Naaman, Williams, South Garland, North Garland, Rowlett, Sachse</p> <p>Mobilization coordination in progress for multiple campuses. Campus project coordination meetings for construction traffic and utility relocation.</p>
Action Items:	<ul style="list-style-type: none"> <li>• Site Permitting issuance is complete except for Lakeview</li> <li>• IFC drawings have been issued</li> <li>• GMP #3 PO has been executed</li> <li>• PEMB steel delivery is complete</li> <li>• Naaman Forest and Rowlett: Demolition complete, Piers drilling ongoing</li> <li>• South Garland, North Garland, Sachse, and Williams: Demolition and importing fill ongoing</li> <li>• Field events is complete at Naaman Forest, Sachse, and Rowlett</li> </ul>

**Information**

GISD Project Manager:	Nick Norris
Architecture Firm:	PBK
Construction Firm:	CMaR CORE
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Construction
Project Stage:	Permitting / Pre-Construction

**Project Schedule**

Board Approval of Architect	September 12, 2023
Kick-Off	October 18, 2024
Discovery Planning	October - December 2023
Design	January - May 2024
Permitting	May - April 2025
Procurement	May - September 2024
Construction Begins	February 2025
Construction Completion	May 2026
Move In	June - July 2026
Occupy	July 2026
Closeout	August 2026



**Progress Photos**

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Rowlett: Progress



Williams: Progress



North Garland: Progress



South Garland: Progress



Naaman Forest: Progress



**Project Summary Information**

**Reporting Date: Mid-April 2025**

**Freeman Elementary Replacement  
PH1-BP03**

Description:	This will be a full demolition of the existing Freeman elementary campus and construction of a new Freeman elementary campus that will consolidate students from Freeman and Golden Meadows
Status/ Comments:	Demolition of building, foundation, and parking complete 100% CD drawings issued by LPA to GISD & CMAR Addendum 1 will be issued on 12/12/2024 Procurement and permitting in progress Receive bid proposals December 2024
Action Items:	<ul style="list-style-type: none"> <li>• Final GMP has been issued on 1/28 and received Board approval on 2/11/2025.</li> <li>• Procurement in progress</li> <li>• Site Permit is anticipated in May 2025</li> <li>• Construction to start, May 2025</li> <li>• Working with Lee Lewis to reduce construction duration</li> </ul>

**Information**

GISD Project Manager:	Nick Norris
Architecture Firm:	LPA
Construction Firm:	Lee Lewis
Project Delivery Method:	Construction Manager at Risk
Project Type:	Freeman Elementary Replacement
Project Stage:	Procurement/Permitting

**Project Schedule**

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design	November 2023 - September 2024
Demo	August 2024 - December 2024
Permitting	November 2024 - May 2025
Procurement	December 2024
GMP Board Approval	February 2025
Construction Begins	May 2025
Construction Completion	September 2026
Move In	October - November 2026
Occupy	November 2026
Closeout	September 2026 - December 2026



## Progress Photos

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### Demolition



Project Summary Information

Reporting Date: Mid-April 2025

Hillside/Kimberlin Academy for Excellence  
PH1-BP04

Description: This is the Hillside Academy for Excellence school replacement project. The students and staff will relocate to Centerville ES in Fall 2024. We will demolish the existing structure and build a new, state-of-the-art elementary school. Upon completion, Hillside students, along with Kimberlin students, will all relocate to the new site in the Fall of 2026.

Status/ Comments:

- Kimberlin branding end-user meeting complete.
- Awaiting release of permit to commence construction.

Action Items:

- Ongoing permitting review process with the City.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Demo and New Construction Build
Project Stage:	Permitting/Procurement Phase

Project Schedule

Board Approval of Architect	September 12, 2023
Kick-Off	November 1, 2023
Discovery Planning	November 2023 - February 2024
Design – DD phase	November 2023 - December 2024
Permitting	December 2024 - March 2025
Procurement	January 2025 - March 2025
Construction	May 2025 - July 2026
Move In	July 2026
Occupy	August 2026
Closeout	September 2026 - November 2026



**Progress Photos**

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Project Summary Information

Reporting Date: Mid-April 2025

**Lakeview Centennial High School / Naaman Forest High School Addition/Renovation  
PH1-BP05**

- Description: High School additions and renovations will be made to both campuses. The projects are listed below:
- Lakeview HS**—Construct a new administrative addition to accommodate the expansion of the cafeteria. Renovate and expand the kitchen and serving lines. A new instructional wing will be constructed to accommodate classroom space loss from removing portables. The dance room area will be expanded. The auditorium will be renovated. The indoor locker rooms will be updated. Install a new sound system for the gym.
- Naaman Forest HS**—The roof will be replaced over several areas of the building. Provide new parking lot lighting and convert exterior lights to LED. Update the exterior weight room and locker rooms. Expand the cafeteria and dance studio areas. Install a new sound system in the gym. Renovate the auditorium. Construct a new admin addition to accommodate the expansion of the cafeteria. Install a new retaining wall at the south end of the track.
- Status/ Comments:
- GISD is awaiting final GMP number.
  - Campus phasing plan meetings ongoing.
- Action Items:
- Responding to the City’s permitting comments.

**Information**

GISD Project Manager:	Brian Francis
Architecture Firm:	WRA Architects
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Additions and Renovations
Project Stage:	Solicitation/Permit

**Project Schedule**

Discovery/Planning	November 2023 - December 2023
Design Phases	January 2024 - February 2025
Permitting/Procurement	February 2025 - April 2025
Construction	May 2025 - December 2026
Move In	January 2027
Occupy	February 2027
Close	March 2027 - May 2027

**Progress Photos**



Project Summary Information

Reporting Date: Mid-April 2025

Elementary and Pre-K Playground Replacement  
PH1-BP06; PH2-BP06; PH3-BP06

Description:	<p>Scope: Provide replacement playgrounds at Elementary and Pre-K campuses. Each campus to receive two playgrounds with age-appropriate equipment with shade structures.</p> <p>Phase 1 Campuses: Armstrong, Back, Dorsey, Herfurth, Keeley, Liberty Grove, Lister, Northlake, Pearson, Rowlett, Sewell, Shorehaven, Steadham, Stephens, Weaver</p> <p>Phase 2 Campuses: Abbett, Beaver, Bradfield, Bullock, Cooper, Daugherty, Ethridge, Davis, Luna, Williams (Old Park Crest), Spring Creek, Parsons Pre-K</p> <p>Phase 3 Campuses: Caldwell, Carver, Club Hill, Couch, Handley, Roach, Shugart, Southgate, Toler, Vial, Watson, Cisneros Pre-K</p>
Status/ Comments:	<ul style="list-style-type: none"> <li>• Pre-Con Meeting - complete</li> <li>• Compiled set of drawings – in progress</li> <li>• Shop drawings being finalized and submitted</li> <li>• Permitting in all municipalities – in progress</li> <li>• AE/ GC – submittal process underway</li> <li>• AE/GC – coordinating construction schedule</li> </ul>
Action Items:	<ul style="list-style-type: none"> <li>• Coordinate Projectmates access for CGC</li> <li>• Submit engineering report for canopies</li> </ul>

Information

Project Manager:	Steven Welsh
Architecture Firm:	BRW
Construction Firm:	CGC
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Stage:	Construction

Project Schedule

Kickoff and Discovery	Oct 2023
Planning Meetings (Maint., District/ Campus Leadership, Community)	Nov - Mar 2024
Schematic Design 100% Complete	June 14, 2024
Design Development	Jul 2024
Permitting / Procurement	Jan - Mar 2025
Construction	Apr - Oct 2025
Close Out	Nov - Dec 2025

## **Progress Photos**

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New playgrounds will accommodate students with physical challenges and allow greater access to the structures. The picture here is of a playground that is very difficult to access for students who need assistance.



Here is an example of one GISD playground that has an uneven surface, a compromised border and poor drainage. New playgrounds will have improved surfaces, with appropriately sloped grading, helping improve drainage and safety.

Project Summary Information

Reporting Date: Mid-April 2025

Fencing at all Elementary Campuses  
PH1-BP07

**Description:**

Scope:

Provide secured area fencing at elementary campuses.

Campus:

Abbett, Armstrong, Back, Beaver Tech, Bradfield, Bullock, Caldwell, Carver, Classical Center at Vial, Club Hill, Cooper, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Heather Glen, Herfurth, Hickman, Keeley, Liberty Grove, Lister, Luna, Northlake, Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Steadham, Stephens, Toler, Walnut Glen, Watson, Weaver, Williams (Old Park Crest)

**Status/ Comments:**

- Contract negotiations with GC – in progress
- Permitting – pending GC contract
- Preparing for Pre-construction and Construction

**Action Items:**

- Finalize agreement with GC
- Coordinate shop drawings and construction schedule with GC and AE
- Register GC with municipalities
- Finalize Permitting and TDLR Registration

Information

GISD Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	Everfence
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Stage	Construction

Project Schedule

Board Approval of Architect	September 12, 2023
Kick Off Meeting	October 25, 2023
Discovery Meeting/Scoping	February, 2024
Departmental Meetings	February - March 2024
Design Completed	July - November, 2024
Permitting / Procurement	Dec 2024 - March 2025
General Contractor Board Approval	March 2025
Construction	March - November, 2025
Close Out	Dec. 2025 - Jan. 2026



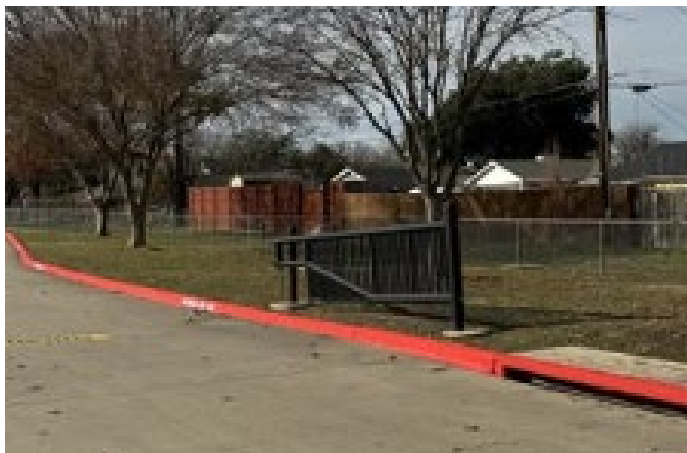
## **Progress Photos**

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Existing fencing, like the fence pictured here, is not considered secure and will be removed and replaced with new, secure fencing that is not easily scalable. New fencing will be at least 6 ft. decorative iron or 8 ft. black, vinyl-coated chain link.



Currently, many gates at GISD schools are left open and unsecured, like the one pictured here. New gates will be secured and monitored by GISD security.







**Project Summary Information**

**Reporting Date: Mid-April 2025**

**Fire Alarm Replacement**

**PH1-BP09; PH2-BP09; PH3-BP06; PH4-BP07; PH5-BP07**

Description:	PROJECT- 510-23-02 PHASE 1- Brandenburg MS, Armstrong ES, Ethridge ES, Parsons Pre-K, Alternative Education Center, Marvin Padgett Aux Building, Tax Office  PHASE 2- Obanion MS, Abbett ES, Beaver ES, Couch ES, Liberty Grove ES, Southgate ES, Cisneros Pre-K  PHASE 3- Hudson MS, Lyles MS, Schrade MS, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES, Back ES
Status/ Comments:	PHASE 1 Status- Parsons Pre-K, Ethridge, Tax Office and AEC installations are complete, removal of old systems in progress, Brandenburg installation 95% complete, Armstrong and Marvin Padgett plans have been approved by fire department  PHASE 2 Status- Received purchase orders for Obanion, Liberty Grove, Southgate, Cisneros, and Couch, Proposals order requested for Abbett and Beaver  PHASE 2 Comments- Back Elementary scope moved to PH3-BP09 Heather Glen Elementary removed from scope  PHASE 3 Status- Document exchange complete, complete site walks mid completion of phase 2 installation projects.  PHASE 3 Comments- Naaman Forest High scope moved to PH1-BP05, Montclair scope moved to PH2-BP01
Action Items:	PHASE 1- Complete removal of old systems, complete final walk throughs and system training with Security Department and campus staff.  PHASE 2- Approval of final proposals, system design will begin and submitted to fire department for approval.  PHASE 3- Complete site-walks

**Information**

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Texas Fire & Sound Inc.
Project Delivery Method:	RFP
Project Type:	Renovation/Replacement
Phase:	Design/Proposal Submission

**Project Schedule**

**Construction**

PHASE 1- 2 of 7 installation pending start date, 1 campus 95% complete

PHASE 2- Installation started at Southgate, O'Banion pending start date

PHASE 3- Installations will be completed in sequence following the completion of phase 1 and 2 projects.

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-April 2025

Security Camera System Refresh

PH1-BP10; PH2-BP10; PH3-BP10; PH4-BP08; PH5-BP08

Description:	<p>PROJECT 510-23-06</p> <p>PHASE 1- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Handley ES, Park Crest ES, Shorehaven ES, Watson ES</p> <p>PHASE 2- South Garland HS, Houston MS, Abbett ES, Hickman ES, Couch ES, Heather Glen ES, Liberty Grove ES, Southgate ES, Toler ES, Transition Learning Center</p> <p>PHASE 3- Naaman Forest HS, Hudson MS, Lyles MS, Back ES, Cooper ES, Northlake ES, Pearson ES, Spring Creek ES, Weaver ES, Ethridge ES</p>
Status/ Comments:	<p>PHASE 1 Status- Complete internal discussions regarding final scope objective. PHASE 1 Comments- Walnut Glen scope moved to PH5-BP08, Hickman Elementary moved to PH2-BP10, Ethridge Elementary moved to PH3-BP10</p> <p>PHASE 2 Status- Departmental, campus and vendor collaboration / Information gathering for proposals. PHASE 2 Comments- Back Elementary scope moved to PH3-BP10</p> <p>PHASE 3 Status- Departmental / vendor collaboration / Information gathering PHASE 3 Comments- Montclair scope moved to PH2-BP01 Davis scope moved to PH5-BP08</p>
Action Items:	<p>PHASE 1- Approve final revisions and submit for purchase orders</p> <p>PHASE 2- Complete internal discussions regarding final scope objective. Approve final revisions and submit for proposals.</p> <p>PHASE 3- Complete site-walks and compile collaborative information to submit to vendor for proposals.</p>

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	Flores Technical Services
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

Project Schedule

Board Recommendation	September 2024
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## Bond 2023 Program

### Replacement Commencement

PHASE 1- Installation pending final approval of all purchase orders and material orders. Estimated installation start slated for mid-June and phase one completion of mid-September.

PHASE 2- Installation to commence at the conclusion of all phase one CCTV projects. Estimated installation start slated for November 2025.

PHASE 3- Installation to commence at the conclusion of all phase two CCTV projects. Estimated start of April 2026.

### Progress Photos

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Project Summary Information

Reporting Date: Mid-April 2025

Security Key Card Access (Access Control) Refresh  
PH1-BP11; PH2-BP11; PH3-BP11; PH4-BP09; PH5-BP09

Description:	PROJECT 510-23-06 PHASE 1- North Garland HS, Brandenburg MS, Sellers MS, Armstrong ES, Shorehaven ES, Transition Learning Center  PHASE 2- South Garland HS, Abbett ES, Beaver ES, Couch ES, Handley ES, Liberty Grove ES, Southgate ES, Toler ES, Watson ES  PHASE 3- Naaman Forest HS, Coyle MS, Hudson MS, Schrade MS, Webb MS, Northlake ES, Pearson ES, Rowlett ES, Spring Creek ES, Weaver ES, Back ES, Ethridge ES
Status/ Comments:	PHASE 1 Status- Complete internal discussions regarding final scope objective.  PHASE 1 Comments- Davis and Ethridge ES scope moved to PH3-BP11 Hickman ES scope moved to PH2-BP11, Walnut Glen ES scope moved to PH5-BP09  PHASE 2 Status- Finalize proposals and submit for final approval  PHASE 2 Comments- Heather Glen ES scope removed, Back ES scope moved to PH3-BP10  PHASE 3 Status- Finalize proposals and submit for final approval  PHASE 3- Comments- Montclair ES scope moved to PH2-BP01, Davis ES scope moved to PH5-BP09
Action Items:	PHASE 1- Approve final revisions and submit for purchase orders.  PHASE 2- Approve proposals and submit for purchase orders  PHASE 3- Complete site walks upon mid completion of phase two projects

Information

Project Manager:	Michael Pierce
Architecture Firm:	
Construction Firm:	
Project Delivery Method:	RFP
Project Type:	Replacement
Phase:	Procurement

Project Schedule

Board Recommendation	September 2024
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## Bond 2023 Program

### Replacement Commencement

PHASE 1- Site walks completed based on revisions. We have an estimated installation start of June 2025.

PHASE 2- Installation will commence immediately following the completion of all phase one projects. Estimated start, Oct. 2025.

PHASE 3- Installation will commence immediately following the completion of all phase two projects. Estimated start, Jan. 2026.

### Progress Photos

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**Door Hardware (Medeco X4)  
PH1-BP12**

**Description:**

**Campus:**

Garland HS, Lakeview Centennial HS, Naaman Forest HS, North Garland HS, Rowlett HS, Sachse HS, South Garland HS, Austin Academy for Excellence, Bussey MS, Classical Center at Brandenburg MS, Coyle MS, Houston MS, Hudson MS, Jackson Technology Center for Math & Science, Lyles MS, O'Banion MS, Schrade MS, Sellers MS, Webb MS, Abbett ES, Armstrong ES, Back ES, Beaver Technology Center for Math & Science, Bradfield ES, Bullock ES, Caldwell ES, Classical Center at Vial ES, Club Hill ES, Cooper ES, Couch ES, Daugherty ES, Davis ES, Dorsey ES, Ethridge ES, Handley ES, Heather Glen ES, Herfurth ES, Hickman ES, Keeley ES, Liberty Grove ES, Lister ES, Luna ES, Montclair ES, Northlake ES, Park Crest ES, Pearson ES, Roach ES, Rowlett ES, Sewell ES, Shorehaven ES, Shugart ES, Southgate ES, Spring Creek ES, Steadham ES, Stephens ES, Tolar ES, Walnut Glen ES, Watson ES, Weaver ES, Williams ES, Alternative/Special Program Facilities, Cisneros Pre-K, Parsons Pre-K, Garland AEC

**Scope:**

Re-key entire facility per new District "grand master" keying system if applicable. (Medeco X4)

**Status/ Comments:**

- Site surveys for Alternative/Special Programs Facilities completed
- Site surveys for elementary schools completed
- Site surveys for middle schools completed
- Site surveys for high schools completed
- Michael's Keys has submitted invoicing for site surveys for all schools and facilities
- Door hardware purchase requisitions for high schools have been processed
- Key schedules for high schools were completed and returned by the Maintenance locksmith for Garland ISD
- Door hardware installation on high schools to begin April 2025
- Door hardware purchase requisitions for middle schools have been processed
- Key schedules for middle schools were completed and returned by the Maintenance locksmith for Garland ISD
- Door hardware installations on middle schools to begin at the end of April, first of May
- Door hardware purchase requisitions for elementary schools have been processed
- Key schedules for all the elementary, pre-k, and alternative schools were completed and returned by the Maintenance locksmith for Garland ISD
- Door hardware installations on elementary schools to begin at the end of May, first of June

**Action Items:**

- Door hardware for high schools have been ordered with a lead time of eight to ten weeks
- Door hardware for middle schools have been ordered with a lead time of eight to ten weeks
- Door hardware for elementary schools and alternative special program facilities have been ordered with a lead time of eight to ten weeks
- Door hardware installations have begun on high schools and middle schools

**Information**

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Project Manager:	Ron Ward
Contractor:	Michael's Keys, ASSA ABBLOY
Project Delivery Method:	Cooperative Purchase Agreement, Buy Board #510-23-04
Project Type:	Replacement
Project Phase:	Purchase Requisitions for Door Hardware

**Project Schedule**

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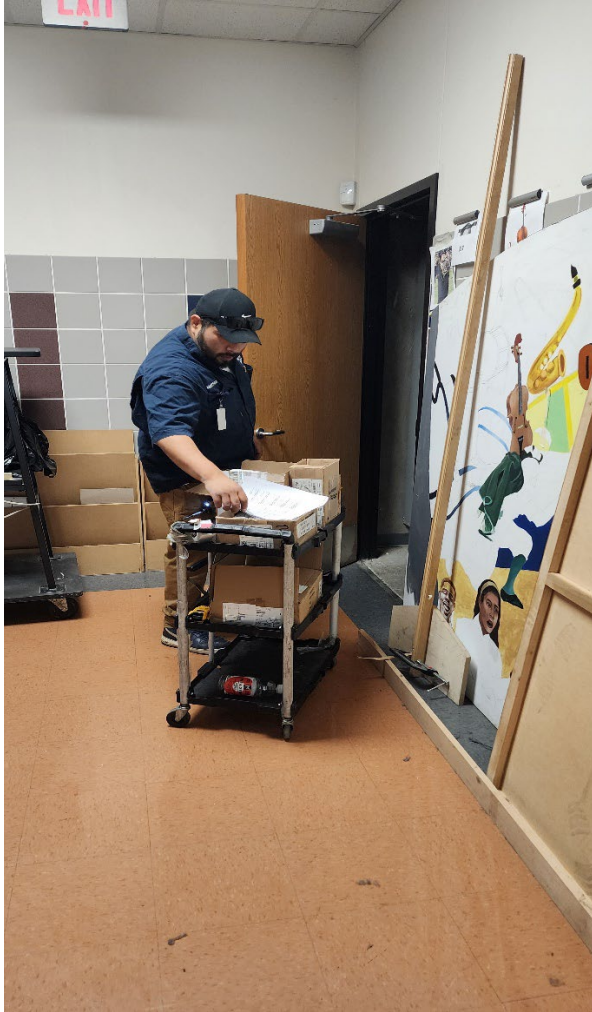
BOT Approval	February 13, 2024
Kickoff Meeting	August 14, 2024
Site Surveys	September 2024 - October, 2024
PO Procurement	November 2024
Hardware Installation	April 2025
Close	January 2026

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-April 2025

**Linda L. Griffin Elementary  
PH2-BP01**

- Description: This will be a full demolition of Montclair Elementary and construction of a new Linda L. Griffin Elementary campus that will consolidate students from Heather Glen Elementary
- Status/ Comments:
- Conceptual design presentation complete.
  - GISD Heather Glen portable meeting is complete.
- Action Items:
- Ongoing discussions with WRA on portables needed at HG.
  - Progress update meeting with new Principal complete.

**Information**

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GISD Project Manager:	Brian Francis
Architecture Firm:	WRA
Construction Firm:	CORE Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Elementary #3 Replacement – Linda L. Griffin
Project Stage:	Schematic Design

**Project Schedule**

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Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Design	December 2024 - June 2025
Demo	August 2025 - November 2025
Permitting	April 2025 - July 2025
Procurement	July - August 2025
Construction Begins	December 2025
Construction Completion	March 2027
Move In	April - June 2027
Occupy	July 2027
Closeout	August 2027 - October 2027

**Progress Photos**

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**Project Summary Information**

**Reporting Date: Mid-April-2025**

**Carson-Mulkey Agricultural Science Center  
PH2-BP02**

Description:	New Agricultural Science Facility, classrooms, arena, pens, wash/grooming bays.
Status/ Comments:	Initial stage of Design
Action Items:	<ul style="list-style-type: none"> <li>• Design Charrette was held on December 16, 2024</li> <li>• There were 30-40 district leaders, campus leaders, teachers, students, and the community present for the Design Charrette</li> <li>• Information and data were gathered from the Design Charrette</li> <li>• There was a meeting on January 21, 2025 to follow up on the design information that was gathered at the Charrette</li> <li>• A design for the new Agriculture Science Facility was selected from the information that was gathered from the Design Charrette</li> <li>• StB presentation with Dr. Lopez was held at the Board Prep meeting on Monday, February 17, 2025</li> <li>• StB packet to be presented to Dr. Lopez at the Board Prep meeting on Monday, March 24, 2025</li> <li>• SD to be presented to the Board at the Board Bond Special Meeting on April 8, 2025</li> <li>• SD was presented to the Board on April 8, 2025, Design Development phase kicked off April 9, 2025</li> </ul>

**Information**

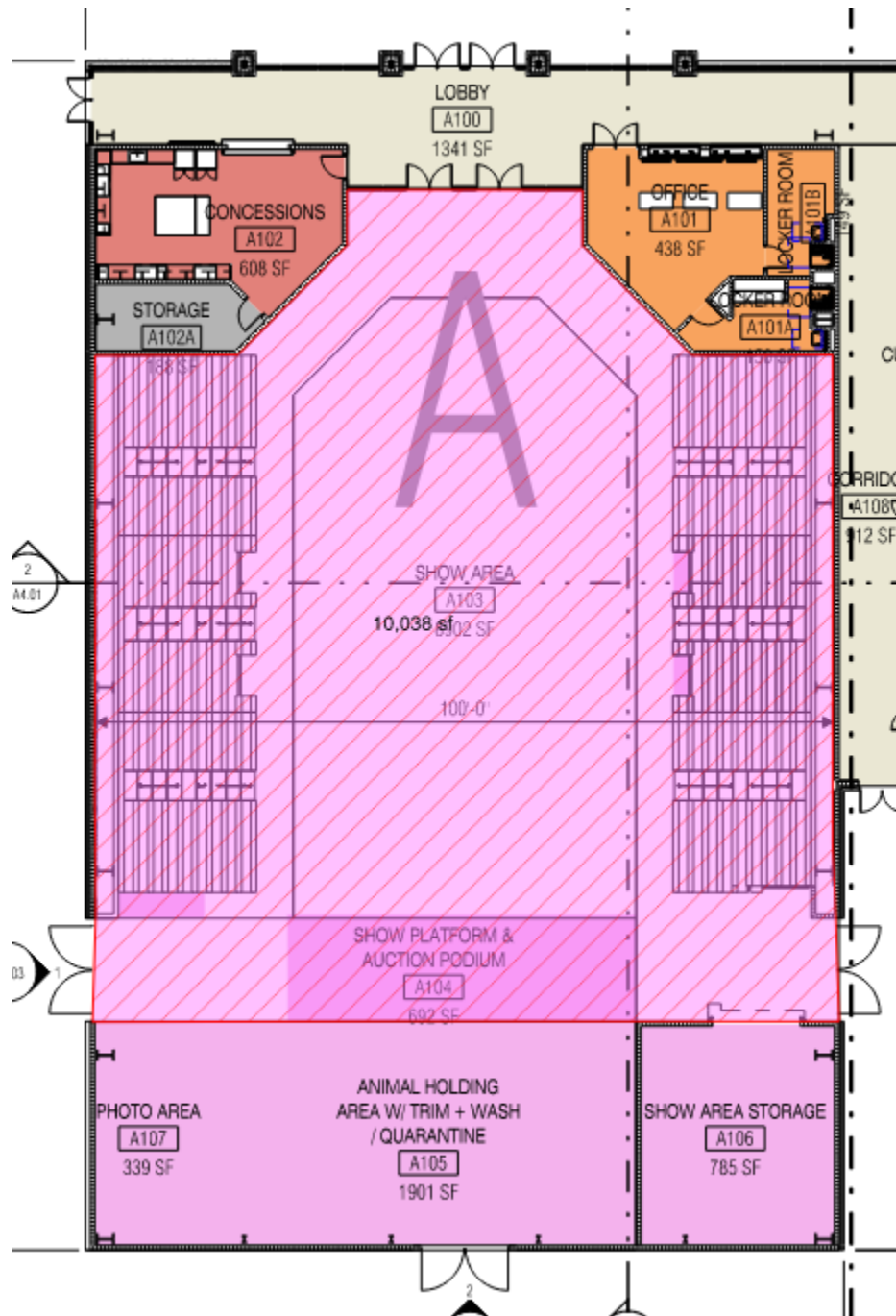
GISD Project Manager:	Ron Ward
Architecture Firm:	VLK
Construction Firm:	Lee Lewis Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	New Agricultural Science Facility
Project Stage:	Design

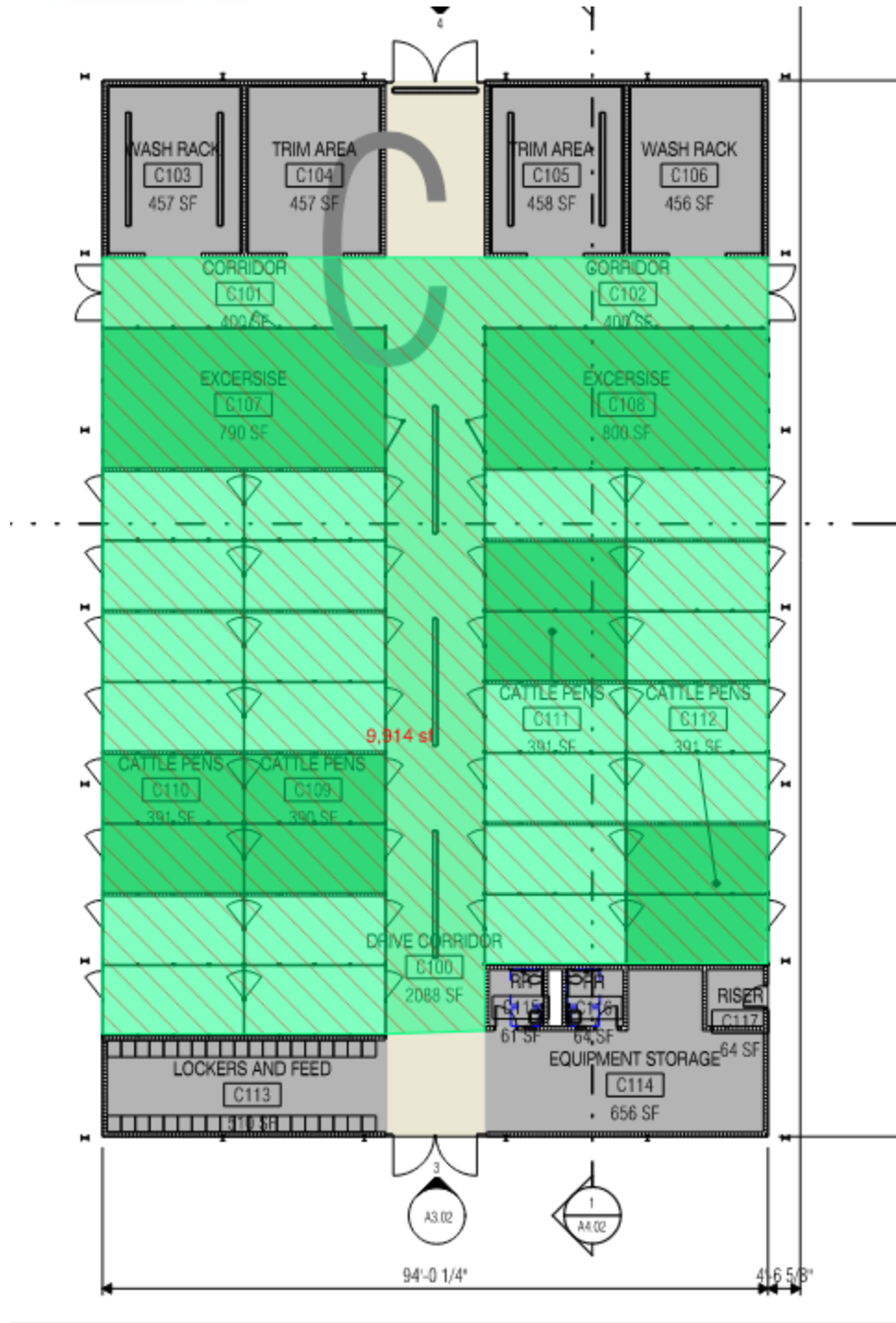
**Project Schedule**

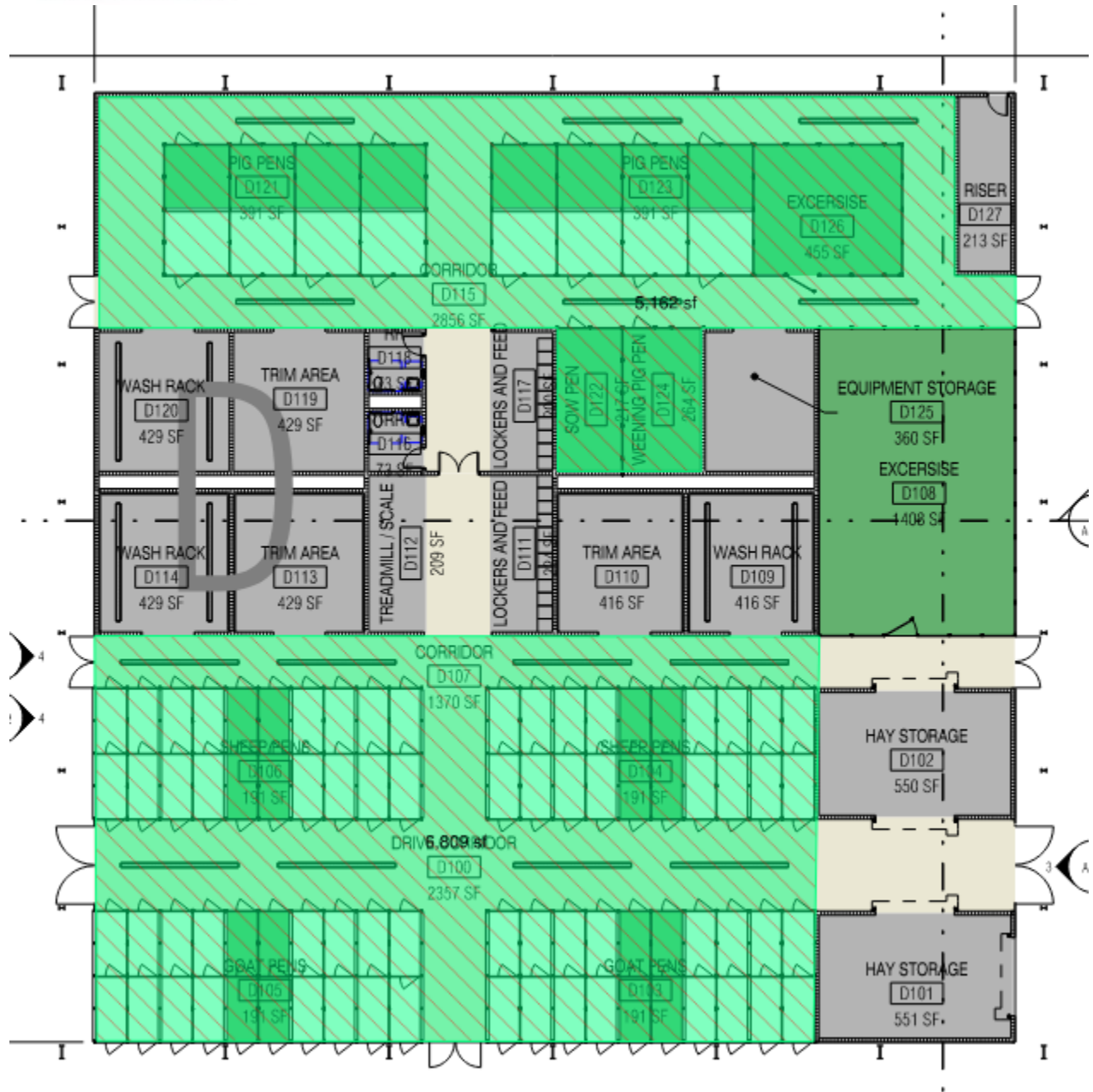
Board Approval of Architect	January 2024
Kick-Off	July 2024
Discovery Planning	July 2024 - November 2024
Pre-Design	December 2024 - March 2025
Design Development	April 2025 - May 2025
Construction Documents	June 2025 - September 2025
Bidding & Construction	October 2025 - June 2026
Substantial Completion	July 2026
Move In	August - September 2026
Occupy	October 2026
Closeout	November 2026 - January 2027



Progress Photos







Project Summary Information

Reporting Date: Mid-April 2025

South Garland HS & North Garland HS Renovations  
PH2-BP03

- Description: High School renovations will be made to both campuses. Some of the projects are listed below:
- South Garland HS** – major renovation of the auditorium, renovate the entire Early College program area, rekey the entire facility, replace exterior and interior doors, renovate indoor locker rooms, new sound system for the competitive gym, replace secondary switchgear, replace built-up roof, replace existing art kiln and exhaust system, replace rooftop HVAC units and upgrades to the chill water system, replace drinking fountains and other smaller projects.
- North Garland HS** - major renovation of the auditorium, replacing the metal and built-up roof system, replacing interior and exterior doors, replacing secondary switchgear, renovating and upgrading indoor locker rooms, renovating dance room and accessory spaces, new sound system for the competitive gym and other smaller projects.
- Status/ Comments:
- Dance Studio alternative solutions meeting with campus Principals complete.
  - Design and construction schedules have been adjusted.
- Action Items:
- Scope Verification meetings are ongoing.

Information

GISD Project Manager:	Brian Francis
Architecture Firm:	DLR Group
Construction Firm:	McCown Gordon Construction (MGC)
Project Delivery Method:	Construction Manager at Risk
Project Type:	Renovations
Project Stage:	Schematic Design

Project Schedule

Kick-off Meeting	June 2024
Discovery/Planning	July 2024 - October 2024
Design Phases	November 2024 - October 2025
Permitting/Procurement	November 2025 - January 2026
Construction	January 2026 - April 2027
Occupy	May 2027
Close Out	June 2027 - August 2027

Progress Photos





Project Summary Information

Reporting Date: Mid-April 2025

Hickman ES, Northlake ES, Rowlett ES & Toler ES  
PH2-BP04

Description: Elementary School Enhancements

Status/ Comments: Presented Scope to Budget January 2025  
Ongoing revisions to bring project in alignment with scope and budget

Action Items: Re-submit Scope to Budget April 21, 2025

Information

Project Manager: Michael Pierce  
Architecture Firm: Orcutt|Winslow  
Construction Firm:  
Project Delivery Method: CMaR  
Project Type: Renovation  
Phase: Discovery/Planning

Project Schedule

Design Start July 2024 End September 2025  
Construction Start September 2025 End May 2027  
Substantial Completion Start April 2027 End May 2027

Progress Photos

Project Summary Information

Reporting Date: Mid-April 2025

Roof Package – Cooper, Steadham, and Herfurth  
PH2-BP05

Description:	Selected roof replacement at Cooper ES, Steadham ES, and Herfurth ES.
Status/ Comments:	Contract with GC – in progress (Paragon) Coordinating with AE for pre-con meeting and construction schedule. Working on permits with municipalities, pending GC and shop drawings.
Action Items:	Coordinate with Roofing Consultant on details for Construction Administration. Identify timelines and plan for scheduling work when schools are not occupied.

Information

Project Manager:	Steven Welsh
Architecture Firm:	LBL
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Phase:	Construction

Project Schedule

Kickoff and Discovery:	July 2024
Schematic Design:	August 2024 - October 2024
Design Development:	October 2024 - January 2025
Construction Documents:	December 2024 - February 2025
Procurement:	February 2025 - April 2025
Construction:	May 2025 - August 2025
Close:	September 2025 - October 2025

## **Progress Photos**

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This project includes wall-cladding and water proofing. Shoring up seams and sealing cracks in walls like this one will keep schools safer and drier.



The windows along the top of Herfurth are also going to be replaced with more insulated and energy-efficient ones.



Project Summary Information

Reporting Date: Mid-April 2025

Fencing at High Schools, Middle Schools, Special Service Campuses  
PH2-BP07

Description:	Provide secure area fencing at all high schools, middle schools, and special service campuses. Campus: Middle Schools – Austin, Bussey, Brandenburg, Coyle, Houston, Hudson, Jackson, Lyles, O’Banion, Schrade, Sellers, Webb High Schools – Garland, Lakeview Centennial, Naaman Forest, North Garland, Rowlett, Sachse, South Garland HS Pre-K and Special Service Campuses – Cisneros, Parsons, AEC, GRCTC
Status/ Comments:	<ul style="list-style-type: none"><li>• Present SD to Board of Trustees</li><li>• Coordinate pre-permit meeting with municipalities</li><li>• Analyze designs – working to avoid easements/ need for variance.</li><li>• Begin DD/CD – preparing for CSP</li></ul>
Action Items:	<ul style="list-style-type: none"><li>• Develop procurement schedule in coordination with purchasing.</li><li>• Review and research property lines/ boundary questions.</li></ul>

Information

Project Manager:	Steven Welsh
Architecture Firm:	Orcutt-Winslow
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Renovation
Project Phase:	SD/DD

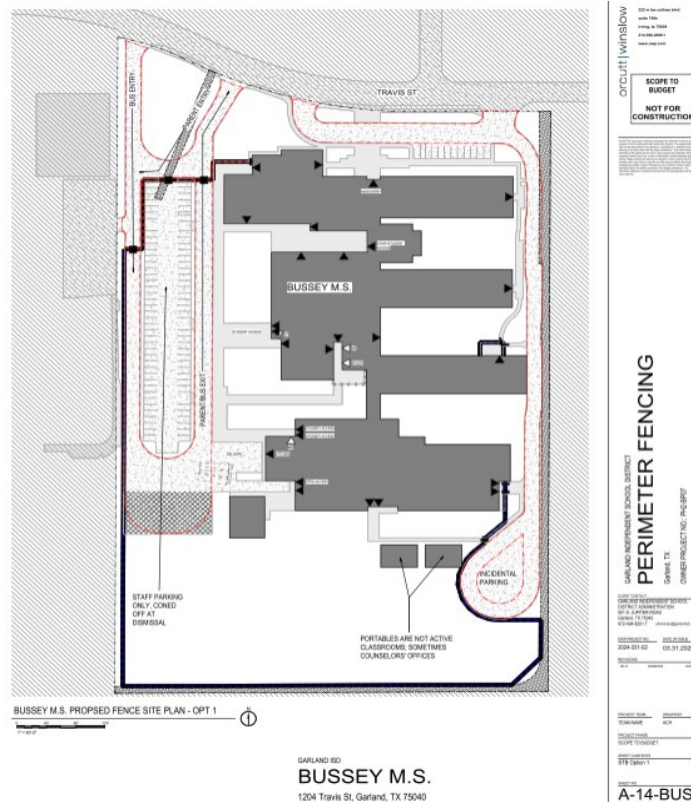
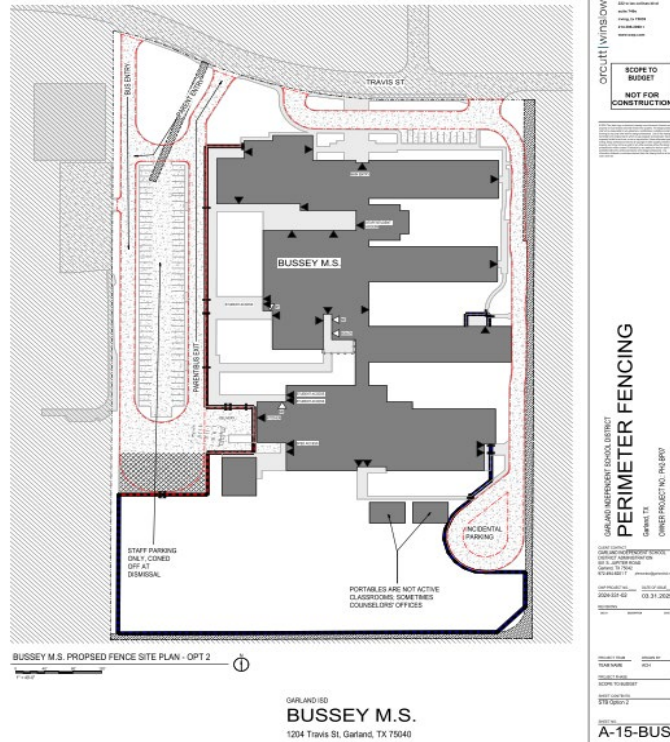
Project Schedule

Kickoff and Discovery:	September 12, 2023
Schematic Design:	July 10, 2024
Design Development:	August - December 2024 January - May 2025
Construction Documents:	July 2025
Procurement:	August - October 2025
Construction:	November 2025 - July 2026
Close Out:	August - September 2026



## Progress Photos

Design options for phase two schools present various challenges. District leadership is analyzing what approach is best for each campus. Here are two possible options for Bussey MS.





Project Summary Information

Reporting Date: Mid-April 2025

**Security Intrusion Upgrades  
PH2-BP12; PH5-BP10**

Description: PH2-BP12 Beaver Elementary School  
PH5-BP10 Garland HS, Carver ES

Status/ Comments: Awaiting purchase order approval

Action Items: Upon approval, submit for purchase order

**Information**

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Project Manager: Michael Pierce  
Architecture Firm:  
Construction Firm:  
Project Delivery Method: RFP 510-23-06  
Project Type: Replacement  
Phase: Procurement

**Project Schedule**

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Board Recommendation September 2024  
Replacement Commencement Estimated start slated for June 2025

**Progress Photos**

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**Project Summary Information**

**Reporting Date: Mid-April-2025**

**Waterproofing/ Cladding  
PH2-BP13**

<b>Description:</b>	<p><b>Scope:</b> Replace exterior waterproofing/sealant joints including all wall control/expansion joints, material transitions and wall penetrations (excluding areas around windows due to recent window replacements)</p> <p><b>Campuses:</b> Abbott, Armstrong, Back, Beaver, Bradfield, Bullock, Caldwell, Classical Center at Vial, Club Hill, Couch, Daugherty, Davis, Dorsey, Ethridge, Handley, Hickman, Keeley, Lister, Luna, Northlake, Williams (Old Park Crest), Pearson, Roach, Rowlett, Sewell, Shorehaven, Shugart, Southgate, Spring Creek, Stephens, Toler, Walnut Glen, Watson, Weaver, PDC</p>
<b>Status / Comments:</b>	<ul style="list-style-type: none"> <li>December 11, 2024: Internal sample report review</li> <li>January 9, 2025: Comprehensive owner review of in-field observations across all campuses</li> <li>January 28, 2025: 50% ARMKO review</li> <li>January 30, 2025: 50% page turn with Garland ISD</li> <li>February 18, 2025: 90% Internal ARMKO Review</li> <li>February 20, 2025: 90% Owner review and estimate for approval</li> <li>March 13, 2025: 100% Owner review and estimate approval</li> </ul>
<b>Action Items:</b>	<ul style="list-style-type: none"> <li>Final purchase requisitions for ARMKO consulting fees were completed on November 21, 2024</li> <li>Project schedule has been completed and uploaded to Projectmates</li> <li>ARMKO will be scheduling drone flights around the exterior of the campuses to obtain pictures and video footage for assessments starting in January 2025</li> <li>Drone footage available on Projectmates</li> <li>January 30, 2025 50%-page turn completed</li> <li>February 20, 2025 90% page turn completed</li> <li>March 13, 2025 100% Owner review and estimate approval completed.</li> <li>Proposals and cost estimates under review by FP&amp;C</li> </ul>

**Information**

<b>Project Manager:</b>	Ron Ward
<b>Architecture Firm:</b>	ARMKO
<b>Construction Firm:</b>	TBD
<b>Project Delivery Method:</b>	JOC
<b>Project Type:</b>	Repair/ Replacement Exterior waterproofing/sealant joints
<b>Project Phase:</b>	Discovery and Planning

**Project Schedule**

<b>BOT Approval</b>	February 13, 2024
<b>Kickoff</b>	August 12, 2024
<b>Discovery and Planning</b>	September 2024

P.O.'s for Consultant Fee's  
Assessments  
Procurement  
Construction Begins  
Construction Completed  
Closeout

October 2024  
December 2024  
April 2025  
July 2025  
February 2026  
March 2026

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-April 2025

PH2-BP14

Description:	HVAC Controls Update
Status/ Comments:	<ul style="list-style-type: none"> <li>• North Garland HS – All Hardware installed – Test in progress</li> <li>• Armstrong ES – Starting this summer</li> <li>• Pearson ES – Starting end of April</li> <li>• Garland HS – Controls cleanup 60% Complete</li> <li>• Parsons Pre-K – Quoting</li> <li>• Cisneros Pre-K – Quoting</li> <li>• Daugherty ES – Quoting</li> <li>• Caldwell ES – Quoting</li> <li>• Rowlett ES – Quoting</li> <li>• Ethridge ES – Quoting</li> <li>• Northlake ES - Quoting</li> </ul>
Action Items:	ALL TECHS WORKING AFTER HOURS & WEEKENDS 4:30 – Midnight plus, Finalizing all invoices for job completion

Information

Project Manager:	Brian R. Finley
Architecture Firm:	N/A
Construction Firm:	Automated Logic (LSI & TD Industries)
Project Delivery Method:	–
Project Type:	–
Project Budget:	
Phase: Phase II	\$10,976,545 <b>Remaining - \$5,820,142.06</b>

Project Schedule

Phase II

Pearson ES – Logical Solutions – Engineering  
 Armstrong ES – Logical Solutions - Engineering  
 Parsons Pre-K - Quoting  
 Cisneros Pre-K - Quoting  
 Daugherty ES - Quoting  
 Ethridge ES  
 Rowlett ES  
 Caldwell ES - Quoting  
**Remaining Locations needing complete controls replacement**  
 Heather Glen ES  
 Hickman ES  
 Northlake ES

Progress Photos

Project Summary Information

Reporting Date: Mid-April 2025

63 Campus  
PH2-BP15

Description: Local Area Network (LAN) Upgrades

Status/ Comments:

- Hub Sites – equipment has shipped
- Metropolitan Area Network – equipment ordered

Action Items:

Information

Project Manager: Michael Gerron

Architecture Firm:

Construction Firm:

Project Delivery Method: RFP

Project Type: Technology

Phase: 1 - 2

Project Schedule

Project Summary PH2-BP15 Local Area Network Upgrades									
PH2-BP15	2025								
	Q1			Q2			Q3		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Hub Sites		PROCUREMENT		PREP		INSTALL			
Metropolitan Area Network			PROCUREMENT		PREP	INSTALL			

Progress Photos

Project Summary Information

Reporting Date: Mid-April 2025

**Athletic Package: Lakeview Centennial HS, North Garland HS, South Garland HS  
PH3-BP02**

Description: Lakeview Centennial

- Provide new bleacher system and press box (300 sq. ft.), Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

North Garland HS

- Provide new track (10 mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.), Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- Provide sports lighting at football stadium or replace existing field lights with LED system

South Garland HS

- Provide new track (10 mm full pour track, including demo and base)
- Replace football field synthetic turf
- Provide new bleacher system and press box (300 sq. ft.), Match Sachse
- Provide new concession and restrooms (to code based on capacity)
- New 300 sq. ft. storage building for Softball
- Provide sports lighting at football stadium or replace existing field lights with LED system

Status/ Comments: Initial stage of Discovery and Planning

- Action Items:
- Document share executed
  - Campus assessment walks executed
  - HKS engaging with civil for site evaluations
  - Status report for the campus administration has been provided

**Information**

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GISD Project Manager:	Charbel Akiki
Architecture Firm:	HKS
Construction Firm:	S&P Construction
Project Delivery Method:	Construction Manager at Risk
Project Type:	Athletic Football Field Improvements
Project Stage:	Discovery and Planning

**Project Schedule**

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Board Approval of Architect	May 2024
Kick-Off	September 2024
Discovery Planning	October 2024 - December 2024
Design - Permitting	December 2024 - July 2025
Procurement	July 2025 - October 2025
Construction	October 2025 - June 2026
Move In	June 2026
Occupy	July 2026
Closeout	October 2026

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-April 2025

Elementary Enhancements: Back, Luna, Shugart, Spring Creek and Roach  
PH3-BP03

Description:	Elementary Enhancements (Security Prototype)  Back – Renovate library into learning center with ability to secure Luna – Close open concept classrooms & renovate library into learning center. Shugart – Renovate library into learning center. Spring Creek – Renovate library into learning center. Roach – Close open concept classrooms
Status/ Comments:	<ul style="list-style-type: none"><li>• Transition to SD/DD</li><li>• Project Advisory Notice pending</li><li>• Capacity studies and code requirements – in progress</li><li>• Contact municipalities for pre-permitting discussions</li></ul>
Action Items:	<ul style="list-style-type: none"><li>• Follow-up on Project Advisory Notice</li><li>• Schedule pre-permit meetings with municipalities</li></ul>

Information

Project Manager:	Steven Welsh
Architecture Firm:	Harrison-Kornberg
Construction Firm:	TBD
Project Delivery Method:	Competitive Sealed Proposal
Project Type:	Replacement
Project Phase:	Schematic Design

Project Schedule

Kickoff and Discovery:	October 2024
Schematic Design:	Nov 2024 - April 2025
Design Development:	April 2025 - June 2025
Construction Documents:	July 2025 - Nov 2025
Procurement:	Dec 2025 - Feb 2026
Construction:	Mar 2026 - Sept 2026
Close Out:	Oct. 2026 - Dec 2026

## Progress Photos

Back, Shugart and Luna are similar in design. This project aims to close open concepts, enabling each room to be secured individually.



The open Library at Spring Creek ES will be renovated into an effective learning center.



Project Summary Information

Reporting Date: Mid-April 2025

**Middle School/Elementary Renovations  
PH3-BP04**

Description:

**Middle/Elementary School Renovations**

- **Austin MS:** New LED parking lot and exterior lighting, Boys & Girls dressing room addition and locker room renovations to include fixtures, lockers, and finishes.
- **Houston MS:** Replace an older portion of the roof, replace exterior sealant joints, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
- **Jackson MS Tech Center:** Replace built-up roof, new LED parking lot and exterior lighting, Boys & Girls dressing room addition, and locker room renovations to include fixtures, lockers, and finishes.
- **Abbott ES:** Replace service entrance switchgear.
- **Bradfield Elementary:** Replace secondary switchgear.

Status/ Comments:

- Scope to Budget presentation complete.
- Conceptual design meeting with campus principals is complete.
- Received the first round of opinions of probable cost estimates for the three middle school campuses.

Action Items:

- Land surveys have been approved.
- Electrical drawings for the switchgear replacement have been sent to the Maintenance department for review.

**Information**

GISD Project Manager:	Brian Francis
Architecture Firm:	Stantec
Project Delivery Method:	CSP
Project Type:	Renovations/Small Additions
Project Stage:	Schematic Design

**Project Schedule**

Kick-off Meeting	September 2024
Discovery/Planning	September 2024 - October 2024
Design Phases	October 2024 - October 2025
Permitting/Procurement	November 2025 - December 2025
Construction	January 2026 - December 2026
Occupy	December 2026
Close Out	January 2027 - February 2027

**Progress Photos**

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Project Summary Information

Reporting Date: Mid-April 2025

Elementary School Enhancements: Club Hill ES, Vial ES, Davis ES, Ethridge ES  
PH3-BP05

Description:	Scope: Cut in exterior doors where students must egress through adjacent classroom. Expand library to meet TEA standards and renovate existing spaces. Provide accessible lift at stage. Provide interior graphics and wayfinding. Provide new wayfinding site signage. Replace interior doors and hardware. Close open concept classrooms.
Status / Comments:	<ul style="list-style-type: none"><li>• Kick-off meeting was held on October 22, 2024</li><li>• Project Roster, GIS Maps, and Asbestos reports added to Projectmates</li><li>• Design schedule completed in Projectmates</li><li>• PAN (project advisory notice) letter has been submitted by the architect for Classical Center at Vial E.S. and Club Hill E.S. to change/clarify the scope of work at these two campuses</li><li>• Architect finalizing StB presentation</li><li>• StB presentation pending review by FP&amp;C</li></ul>
Action Items:	<ul style="list-style-type: none"><li>• Site surveys were conducted at Club Hill ES and Classical Center at Vial ES with HKA and Principals to obtain photographs and visual layout of each location to help determine the scope of work for these campuses</li><li>• Enrollment numbers and capacities have been gathered for the last four years for each location</li><li>• Working with the architects to revise the scope of work for each campus</li><li>• Architects working on designs to close open concept classrooms</li></ul>

Information

Project Manager:	Ron Ward
Contractor:	Harrison Kornberg Architects, LLC
Project Delivery Method:	CSP
Project Type:	Elementary School Enhancements
Project Phase:	Discovery and Planning

Project Schedule

Kickoff	October 22, 2024
Discovery and Planning	November 2024
Construction	June 2026

**Progress Photo**

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**Project Summary Information**

**Reporting Date: Mid-April 2025**

**New Technology Center (NOC)  
PH3-BP07**

Description: Construction of a New Technology Center

Status/ Comments: Presented SD presentation to Board of Trustees on March 11, 2025  
Review design development documents

Action Items: Continued review of programming, systems and estimates

**Information**

Project Manager: Michael Pierce  
Architecture Firm: PBK  
Construction Firm: Satterfield & Pontikes  
Project Delivery Method: Construction Manager at Risk  
Project Type: New Construction  
Phase: Design

**Project Schedule**

Board Approval of Architect September 10, 2024  
Kickoff Meeting September 20, 2024  
Discovery / Planning September 30, 2024 - December 18, 2024  
Design- DD Phase March 13, 2024 - May 28, 2025  
Permitting June 2, 2024 - September 26, 2025  
Procurement July 1, 2025 - September 15, 2025  
Construction October 15, 2025 - April 15, 2027  
Substantial Completion April 15, 2027  
Final Completion May 16, 2027 - July 15, 2027



**Progress Photos**

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**SITE PLAN STUDY**



**OVERALL SITE PLAN STUDY**





Project Summary Information

Reporting Date: Mid-April 2025

**PH2-BP-Proposition C**

Description: Technology Device Refresh for Students and Staff

- Status/ Comments:
- Student and Staff computer replacement
    - Computer configuration in process
    - Deployment phase on going though August
  - Chromebook refresh project
    - Chromebooks have arrived
    - Chromebook configuration in progress
    - Deployment begins in May through August

Action Items:

**Information**

Project Manager: Michael Gerron  
 Architecture Firm:  
 Construction Firm:  
 Project Delivery Method: RFP  
 Project Type: Technology  
 Phase: 1 - 5

**Project Schedule**

Project Summary PH2-BP-Proposition C												
PH2-BP-Prop C	2024			2025								
	Q4			Q1			Q2			Q3		
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
Student and Staff computer replacement	PROCUREMENT											
Chromebook refresh project			PROCUREMENT									

**Progress Photos**