



Garland ISD  
2025-26 Adopted Budget  
June 24, 2025

	General Fund 199	Student Nutrition Services Fund 240	Debt Service Fund 599
REVENUES:			
57 Local Revenue	\$ 229,990,287	\$ 3,035,000	\$ 135,286,739
58 State Revenue	342,260,284	185,000	13,000,000
59 Federal Revenue	8,000,000	36,711,119	471,994
Total Revenues	\$ 580,250,571	\$ 39,931,119	\$ 148,758,733

EXPENDITURES:

11 Instruction	\$ 359,899,542	\$ -	\$ -
12 Instructional Resources and Media Services	8,996,525		
13 Curriculum Development and Instructional Staff Development	15,912,761		
21 Instructional Leadership	8,994,026		
23 School Leadership	36,516,396		
31 Guidance, Counseling and Evaluation	37,943,725		
32 Social Work Services	510,841		
33 Health Services	10,115,572		
34 Student Transportation	23,188,841		
35 Food Services	370,812	44,089,663	
36 Extracurricular Activities	14,186,930		
41 General Administration <sup>1 2</sup>	20,715,067		
51 Facilities Maintenance and Operations	63,737,518		
52 Security and Monitoring Services	16,173,422		
53 Data Processing Services	18,051,462		
61 Community Services	1,471,512		
71 Debt Service - Principal on Long-Term Debt	2,400,144		99,251,080
72 Debt Service - Interest on Long-Term Debt			49,407,653
73 Bond Issuance Cost and Fees			100,000
81 Facilities Acquisition and Construction			
95 Juvenile Justice Program	35,000		
99 Other Intergovernmental Charges	1,180,819		
Total Expenditures	\$ 640,400,915	\$ 44,089,663	\$ 148,758,733
Excess (Deficiency) Revenues Over (Under) Expenditures	\$ (60,150,344)	\$ (4,158,544)	\$ -
Other Financing Sources (Uses)	\$ -	\$ -	\$ -
Net Change in Fund Balance	\$ (60,150,344)	\$ (4,158,544)	\$ -

**1 Includes 6491 - Statutorily Required Public Notice - Required Posting \$128,315**

**2 Includes 6214 - Statutorily Required Public Notice - Lobbying \$20,050**

**The compensatory budget meets the statutory requirements in the official budget.**