



**Garland ISD
2014-15 Adopted Budget
August 26, 2014**

	General Fund 199	Food Service Fund 240	Debt Service Fund 599
REVENUES:			
57 Local Revenue	\$ 144,376,084	\$ 9,586,060	\$ 29,356,079
58 State Revenue	294,438,706	155,000	12,303,836
59 Federal Revenue	270,000	20,770,900	464,486
Total Revenues	<u>\$ 439,084,790</u>	<u>\$ 30,511,960</u>	<u>\$ 42,124,401</u>
EXPENDITURES:			
11 Instruction	\$ 259,175,325		
12 Instructional Resources and Media Services	7,558,475		
13 Curriculum Development and Instructional Staff Development	9,448,799		
21 Instructional Leadership	8,643,309		
23 School Leadership	28,540,235		
31 Guidance, Counseling and Evaluation	19,331,285		
32 Social Work Services	1,216,333		
33 Health Services	6,582,209		
34 Student Transportation	12,410,674		
35 Food Service	75,000	\$ 30,547,917	
36 Extracurricular Activities	6,450,739		
41 General Administration	14,803,639		
51 Facilities Maintenance and Operations	38,858,758	470,207	
52 Security and Monitoring Services	4,133,727		
53 Data Processing Services	12,467,865		
61 Community Services	2,595,941		
71 Debt Service - Principal on Long-Term Debt			\$ 26,580,637
72 Debt Service - Interest on Long-Term Debt			14,901,173
73 Bond Issuance Cost and Fees			300,000
81 Facilities Acquisition and Construction	15,000		
95 Juvenile Justice Program	75,000		
99 Other Intergovernmental Charges	662,918		
Total Expenditures	<u>\$ 433,045,231</u>	<u>\$ 31,018,124</u>	<u>\$ 41,781,810</u>
Excess (Deficiency) Revenues Over (Under) Expenditures	\$ 6,039,559	\$ (506,164)	\$ 342,591
Other Resources	\$ -	\$ 5,750	\$ -
Net Change in Fund Balance	<u>\$ 6,039,559</u>	<u>\$ (500,414)</u>	<u>\$ 342,591</u>