## GARLAND INDEPENDENT SCHOOL DISTRICT BID TABULATION CASH VALUE

	Pepsi Beverages Co.	Dr Pepper Snapple Group	*CONFIDENTIAL* Coca Cola Refreshment
Option A EXCLUSIVE			
Cash Donation			
/ear 1	NR	\$225,000.00	
Year 2	NR	\$225,000.00	
Year 3	NR	\$225,000.00	
/ear 4	NR	\$225,000.00	
Year 5	NR	\$225,000.00	
Total Value	INIX	\$1,125,000.00	
Product Donation		\$1,125,000.00	
	ND	1000	
/ear 1	NR	1000 cases	
Year 2	NR	1000 cases	
Year 3	NR	1000 cases	
rear 4	NR	1000 cases	
rear 5	NR	1000 cases	
Total Value			
ligh School Scholarships/Funding			
'ear 1	NR	\$35,000.00	
'ear 2	NR	\$35,000.00	
rear 3	NR	\$35,000.00	
Year 4	NR	\$35,000.00	
ear 5	NR	\$35,000.00	
Total Value		\$175,000.00	
Sponsorship Athletic Fund		Sideline Kits	
Year 1	NR	\$5,000.00	
Year 2	NR	\$5,000.00	
	NR NR	\$5,000.00	
/ear 3			
Year 4	NR	\$5,000.00	
Year 5	NR	\$5,000.00	
Total Value		\$25,000.00	
Sponsorship Recycling Support			
/ear 1	NR	\$1,000.00	
rear 2	NR	\$1,000.00	
Year 3	NR	\$1,000.00	
Year 4	NR	\$1,000.00	
rear 5	NR	\$1,000.00	
Total Value		\$5,000.00	
Quarterly Vending Promotions		Quarterly	
/ear 1	NR	,	
/ear 2	NR		
Year 3	NR		
Year 4	NR		
Year 5	NR		
Total Value	IVIX	\$15,000.00	
Books Donation		\$15,000.00	
	ND	\$2,500.00	
/ear 1	NR	\$2,500.00	
/ear 2	NR	\$2,500.00	
/ear 3	NR	\$2,500.00	
/ear 4	NR	\$2,500.00	
ear 5	NR	\$2,500.00	
Total Value		\$12,500.00	
5 Year Total ( minus Commissions)	NR	\$1,357,500.00	
5 Year Total (EST Commissions)	\$1,998,000.00	\$1,745,100.00	
5 Year Total Value	\$1,998,000.00	\$3,102,600.00	
	<u> </u>	<del>\$5,102,000.00</del>	
/linimum Order (if applicable) 19	5 cases	No Minimum	
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with the award recommendation.

RFP #71-11 Beverage Vending Eqiupment & Services