

**BID TABULATION
GARLAND INDEPENDENT SCHOOL DISTRICT**

Company Name		*Confidential* NOVAtime Technology Inc	Frontline Technologies Inc. NS	Kronos Incorporated
Item #	Description	Unit Price	Unit Price	Unit Price
Hardware/Clocks				
1	Device: Kronos 4500 (or equal		\$0.00	\$3,295.00
2	Device: Kronos Biometric Reader		\$0.00	\$1,295.00
Total Hardware Proposed:			\$0.00	\$4,590.00
Is the hardware.equipment propsed refurbished?			NB	NO
Software/Firmware Support				
3	Annual Maintenance Year 1		NB	\$17,874.05
4	Annual Maintenance Year 2		NB	\$18,589.02
5	Annual Maintenance Year 3		NB	\$19,332.58
6	Annual Maintenance Year 4		NB	\$20,105.88
7	Annual Maintenance Year 5		NB	\$20,910.11
8	Annual Maintenance Year 6		NB	\$21,746.52
9	Annual Maintenance Year 7		NB	\$22,616.38
Total Software/Firmware Support				\$141,174.54
Software Licenses/Support				
10	Annual Maintenance Year 1		\$60,000.00	\$135,407.96
11	Annual Maintenance Year 2		\$60,000.00	\$140,928.28
12	Annual Maintenance Year 3		\$60,000.00	\$146,565.41
13	Annual Maintenance Year 4		\$60,000.00	\$152,428.03
14	Annual Maintenance Year 5		\$60,000.00	\$158,525.15
15	Annual Maintenance Year 6		\$60,000.00	\$164,866.16
16	Annual Maintenance Year 7		\$60,000.00	\$171,460.81
Total Licenses/Support			\$420,000.00	\$1,070,181.80
Equipment Maintenance Software Licenses/Support				
17	Annual Equipment Maintenance Year 1		NB	NB
18	Annual Equipment Maintenance Year 2		NB	NB
19	Annual Equipment Maintenance Year 3		NB	NB
20	Annual Equipment Maintenance Year 4		NB	NB
21	Annual Equipment Maintenance Year 5		NB	NB
22	Annual Equipment Maintenance Year 6		NB	NB
23	Annual Equipment Maintenance Year 7		NB	NB
Total Equipment Maintanance				NB
24	Training Cost (District Site) - per class		\$5,000.00	NB
25	Training cost (District Site) - per student		NB	NB
26	Training Cost (District Site) - per day		\$2,500.00	NB
27	Training Free (online)			NB
28	Travel Expenses (if included in #24 above)		\$1,500.00	NB
29	Total of Proposed Costs (Year 1 Only)		\$69,000.00	\$157,872.01
30	Total of all Proposed Costs (Year 1-7)		\$420,000.00	\$1,070,181.80
Total replacement cost (equipment)- approx. 275 clocks			\$0.00	\$0.00
Total cost/Year one:			\$69,000.00	\$157,872.01
Total cost/Year two:				\$168,697.30
Hardware Products Discount			0.00%	25.00%
Software Products Discount			0.00%	25.00%
Maintenance Discount			0.00%	0.00%
Accepts EPCNT			Yes	NB
The district solicited 74 vendors and received 3 responses. NS - Not to Specifications Maureen Rogers, Human Resources, participated in the evaluation and concurs with the recommendation.				
RFP# 156-11 Time and Attendance				