

Exhibit A

Project budget and timeline for phases 1 – 5 for all locations will be scheduled for completion as part of the 2023 Bond Program.

Projected budget of 18 million is based on a five-phase bond program spread over the following projects.

Security Camera Refresh	\$9,414,697.57
Security Card Key Access	\$8,101,229.53
Intrusion Alarm	\$298,442.79
TOTAL	\$17,814,369.89

Remaining difference is contingency and for Public Address Systems.

Security Intrusion, Access Control, and CCTV:

- Flores Technical Services Inc.

Public Address Systems:

- Texas Fire and Sound Incorporated
- Total Fire and Safety

NOTE:

The District solicited 1123 suppliers and received 8 responses, with 4 being non-responsive. 3 of the 4 responsive proposals are being recommended for award.

RFP # 510-23-06 Access Control/Security Intrusion Award		*Flores Technical Services Inc	Entech Sales and Service
Parameters:	Max Points	*Confidential	
PRICE (for evaluation)	40	40	35
The reputation of the vendor and of the vendor's goods or services	15	15	5
The quality of the vendor's goods or services;	0	0	0
The extent to which the goods or services meet the district's needs	30	30	30
The vendor's past relationship with the district	0	0	0
HUB	0	0	0
The total long-term cost to the district to acquire the vendor's goods/services	15	5	10
A. has its principal place of business in this state B. employs at least 500 persons in this state Has its principal place of busines in this state	0	0	0
Total Points	100	90	80

RFP # 510-23-06 CCTV Award		*Flores Technical Services Inc	Entech Sales and Service	Digi Security Systems LLC
Parameters:	Max Points	*Confidential		
PRICE (for evaluation)	40	40	15	0
The reputation of the vendor and of the vendor's goods or services	15	15	5	5
The quality of the vendor's goods or services	0	0	0	0
The extent to which the goods or services meet the district's needs	30	30	30	30
The vendor's past relationship with the district	0	0	0	0
HUB	0	0	0	0
The total long-term cost to the district to acquire the vendor's goods/services	15	5	10	5
A. has its principal place of business in this state B. employs at least 500 persons in this state Has its principal place of busines in this state	0	0	0	0
Total Points	100	90	60	40

RFP # 510-23-06 Public Address Award		Texas Fire and Sound Incorporated	Total Fire and Safety
Parameters:	Max Points		
PRICE (for evaluation)	40	40	37
The reputation of the vendor and of the vendor's goods or services	15	10	10
The quality of the vendor's goods or services	0	0	0
The extent to which the goods or services meet the district's needs	30	30	30
The vendor's past relationship with the district	0	0	0
HUB	0	0	0
The total long-term cost to the district to acquire the vendor's goods/services	15	10	0
A. has its principal place of business in this state B. employs at least 500 persons in this state Has its principal place of busines in this state	0	0	0
Total Points	100	90	77
The District solicited 1123 suppliers and received 8 responses.			